



Board of Trustees Agenda Item Information Form

Date Submitted: July 7, 2026

Meeting Type

- ☐ Regular Meeting
☒ Special Meeting/Workshop

Meeting Date: July 13, 2026

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☐ Action Item
☒ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☐ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

2026 Strategic Budget Team Report & Recommendations

Background:

The Strategic Budget Team met in June to review and analyze CCISD's financial outlook and provided a list of recommendations for the Superintendent to consider.

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
☐ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

Department Submitting Form: Communications

Cabinet Member's Approval: Elaina Polsen