July 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3-4
4.2 % Work Orders Completed within 7 Business Days			5
4.3 Cybersecurity: Uncompromised End-Points			6
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.2 Principal and Director Satisfaction with HR			7-8
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			11
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			12
7.3.1 % of Student Meal Participation			13-14
7.4.1 2024 Bond Program % Under Budget			15
7.5.1 Energy Management Cost Avoidance			16
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			17
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			18
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			

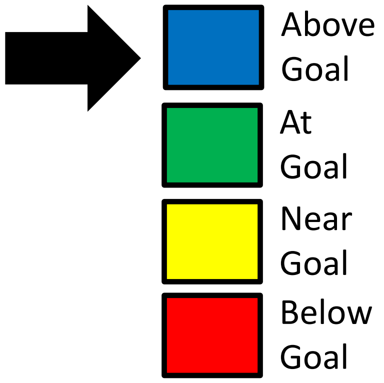
Above Goal | At Goal | Near Goal | Below Goal

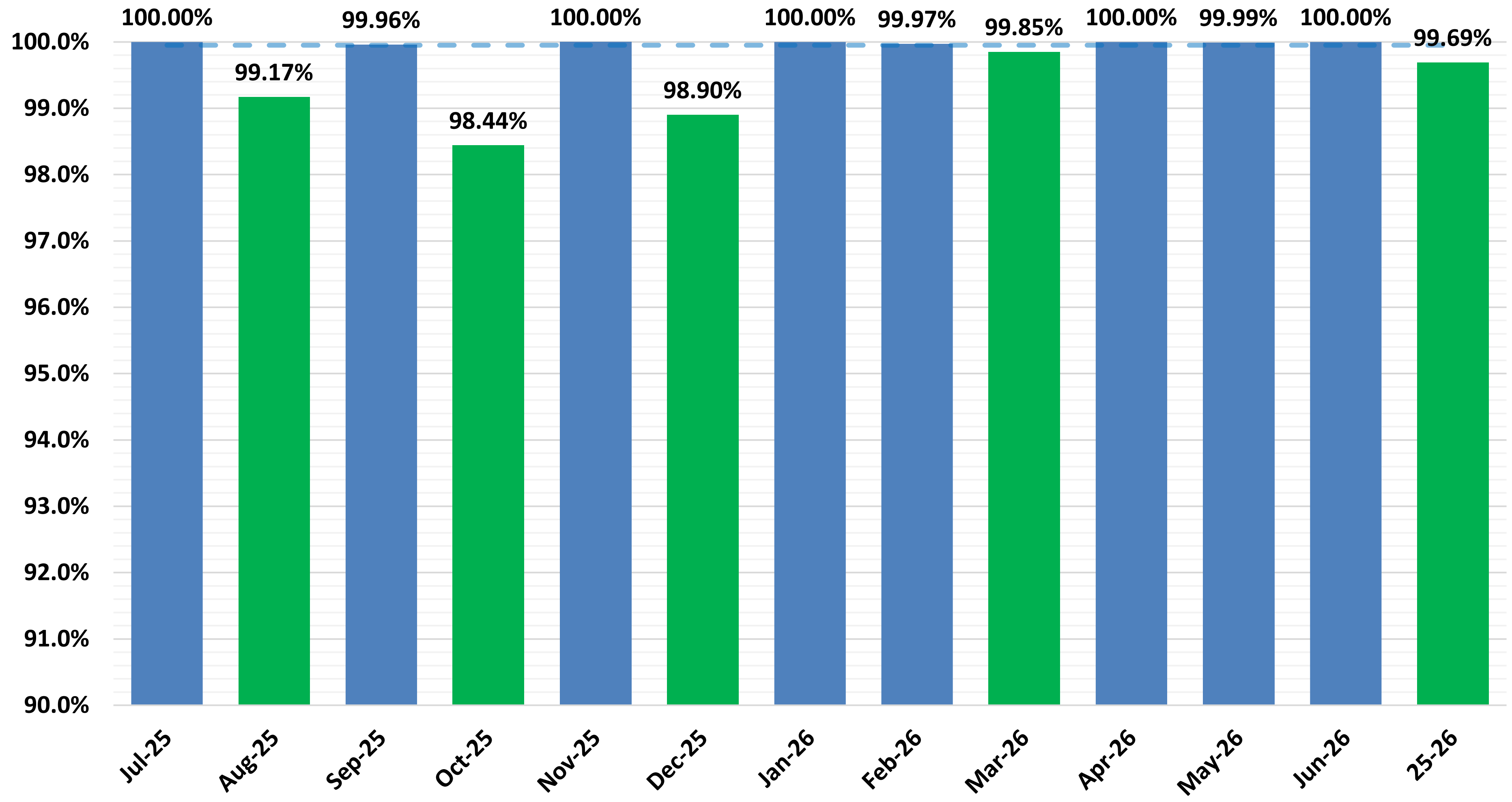
EC Accountability
July 2026

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Mrs. Shawntee' Cowan

Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



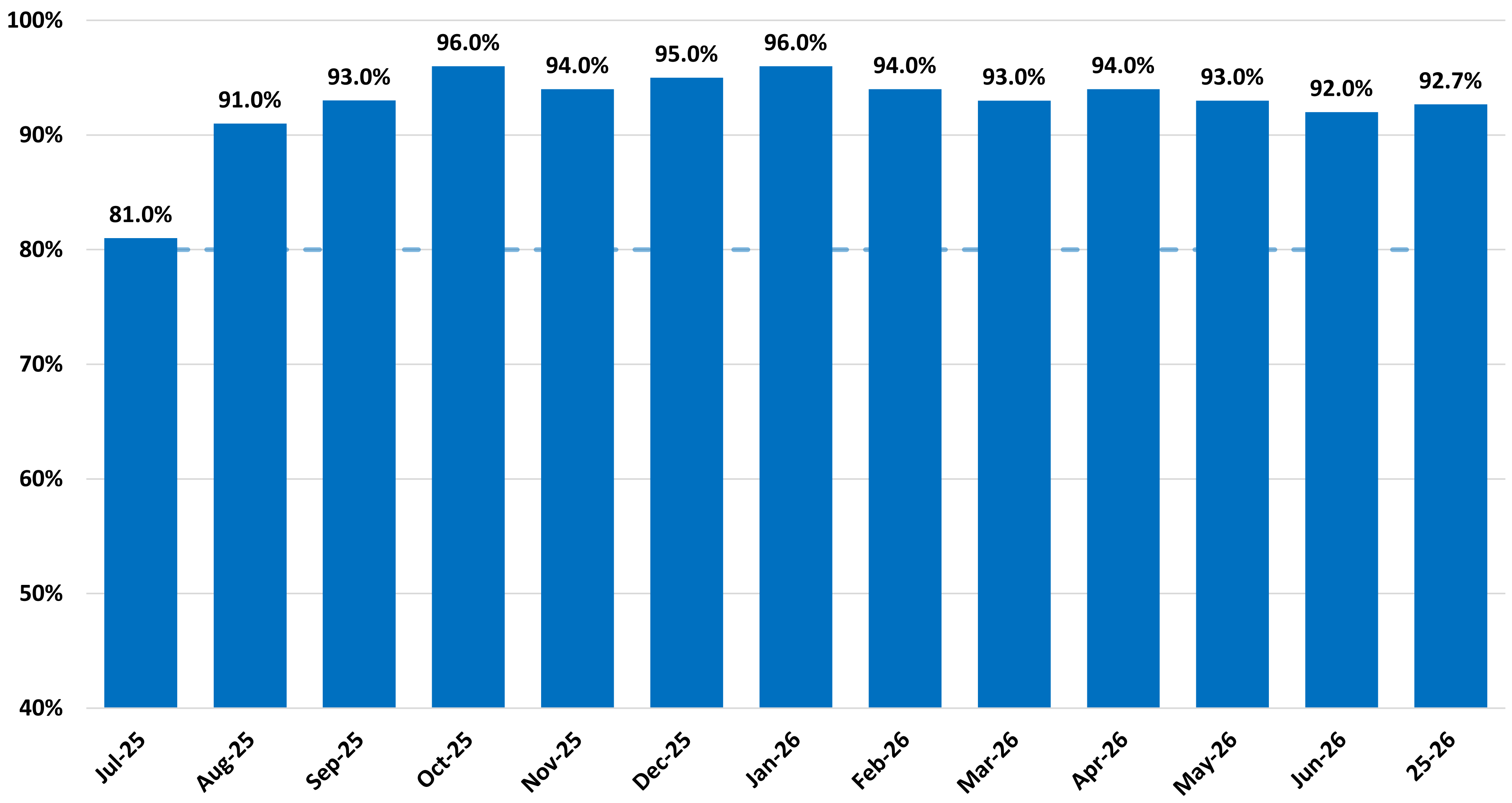


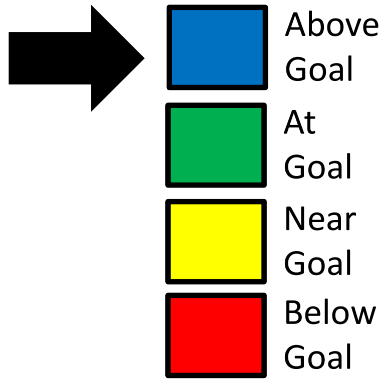
Status for this Measure

Blue	≥ 99.96%
Green	98% - 99.95%
Yellow	96.1% - 97.99%
Red	≤ 96%

Goal: ≥ 99.95%

4.2 % Work Orders Completed within 7 Business Days



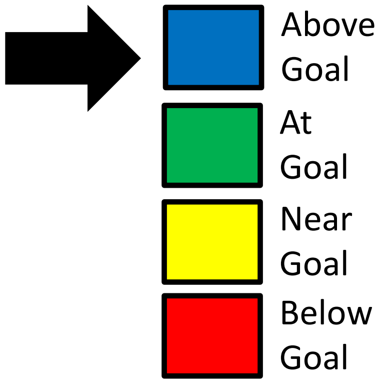


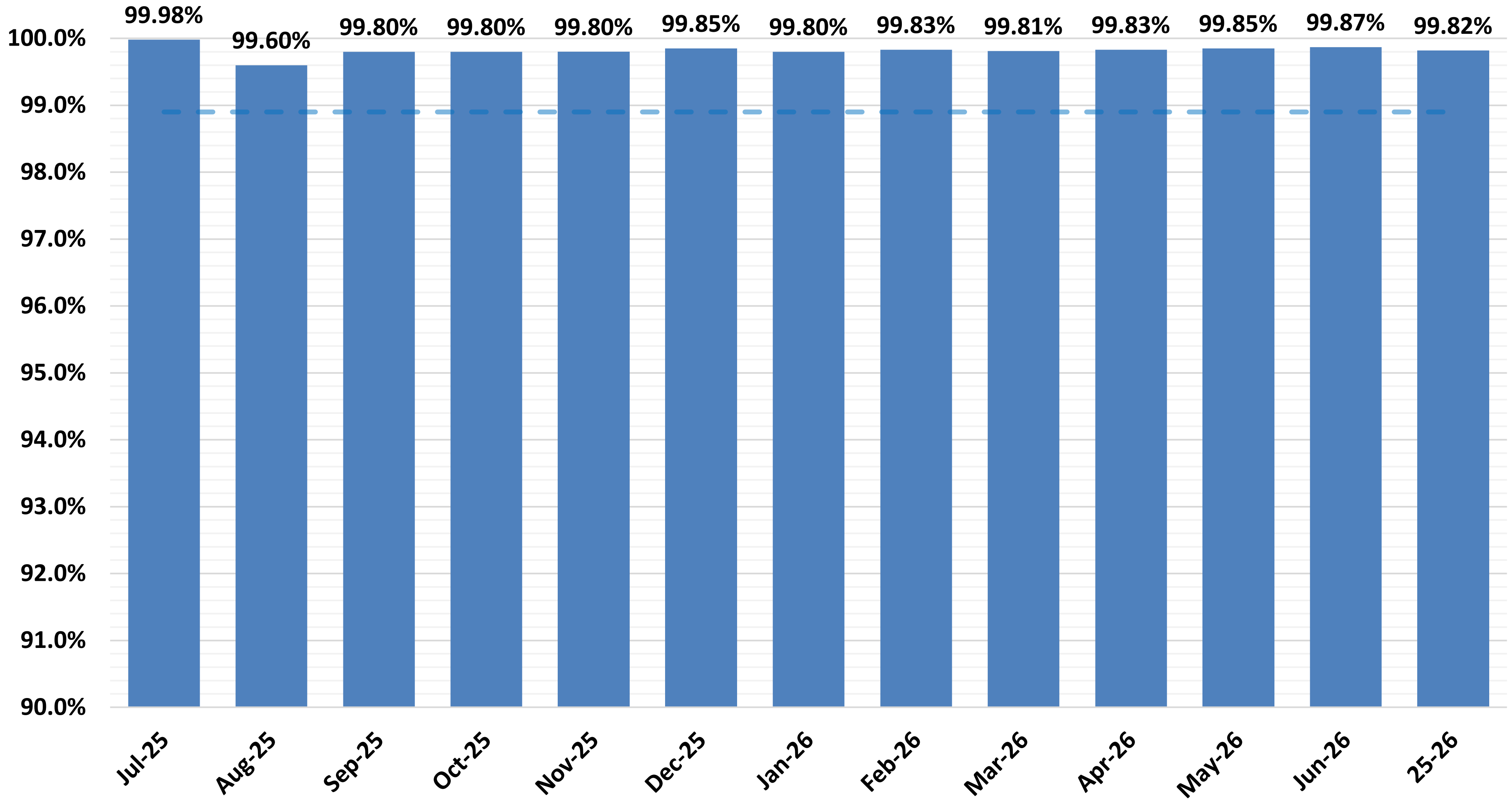
Status for this Measure

(blue)	≥ 80.1%
(green)	60% - 80%
(yellow)	55.1% - 59.9%
(red)	≤ 55%

Goal: ≥ 80%

4.3 Cybersecurity: Uncompromised End-Points





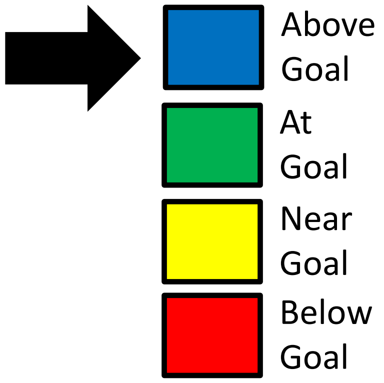
Status for this Measure

- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

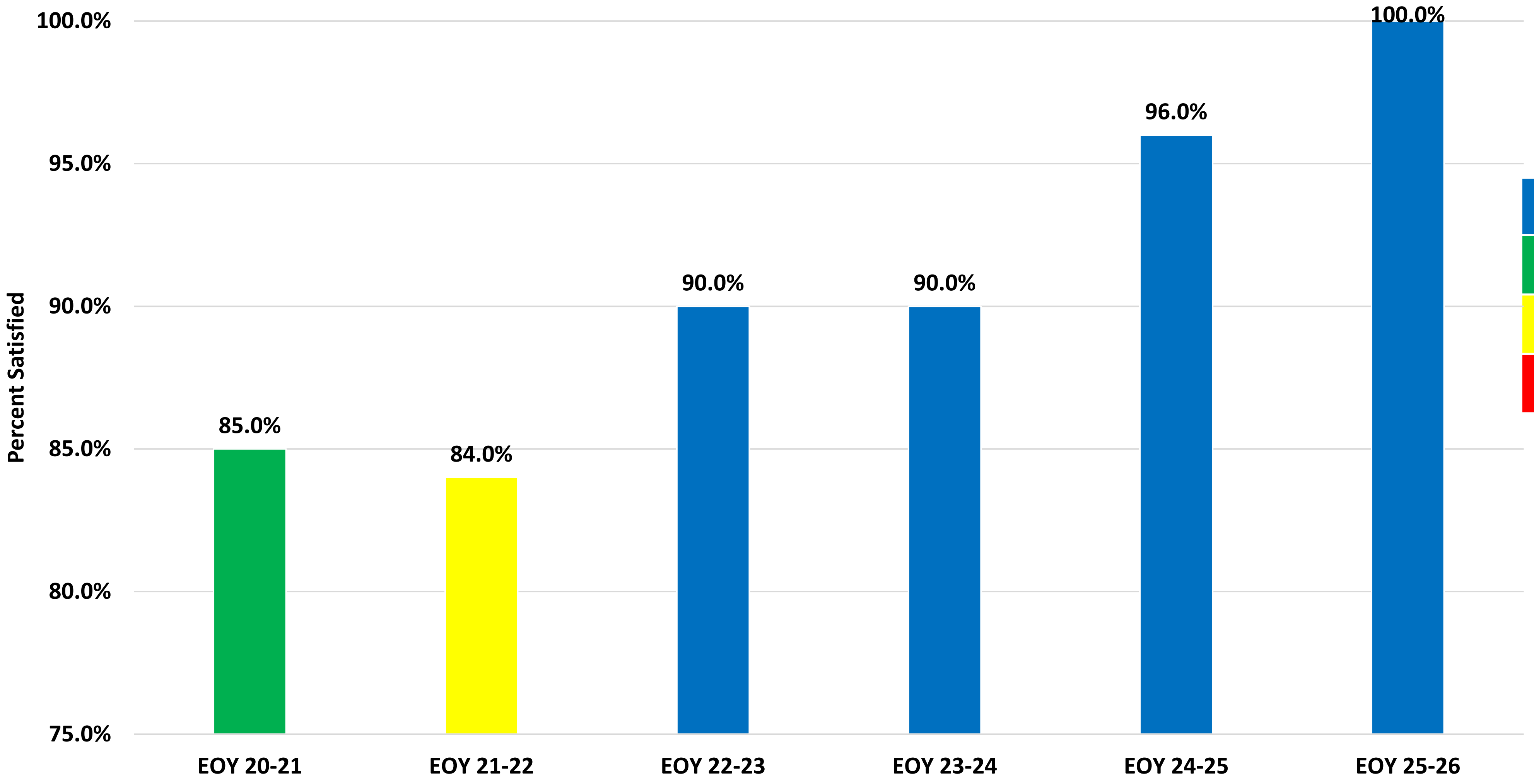
Goal: ≥ 98.9%

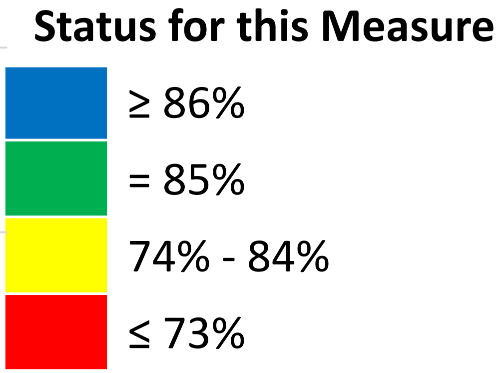
Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, and Customer Satisfaction	5.1 % of Teacher Retention Rate 5.2 Teaching Staff Reflects Diversity of Student Population - % Gap 5.3 Staff Survey - % Satisfied									Dr. Jennifer Stoecker			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1 % of Teacher Retention Rate	Dr. Stoecker							X					
5.2.1 Teacher Diversity Reflecting Student Diversity	Dr. Stoecker												
5.2.2 Recruitment Efforts	Dr. Stoecker		X										
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker											X	
5.3.3 Quarterly HR training for Principals/ Directors	Dr. Stoecker										X		

5.3.2 Principal and Director Satisfaction with HR



HR will achieve and maintain an 85% overall satisfaction rating from Directors and Principals.

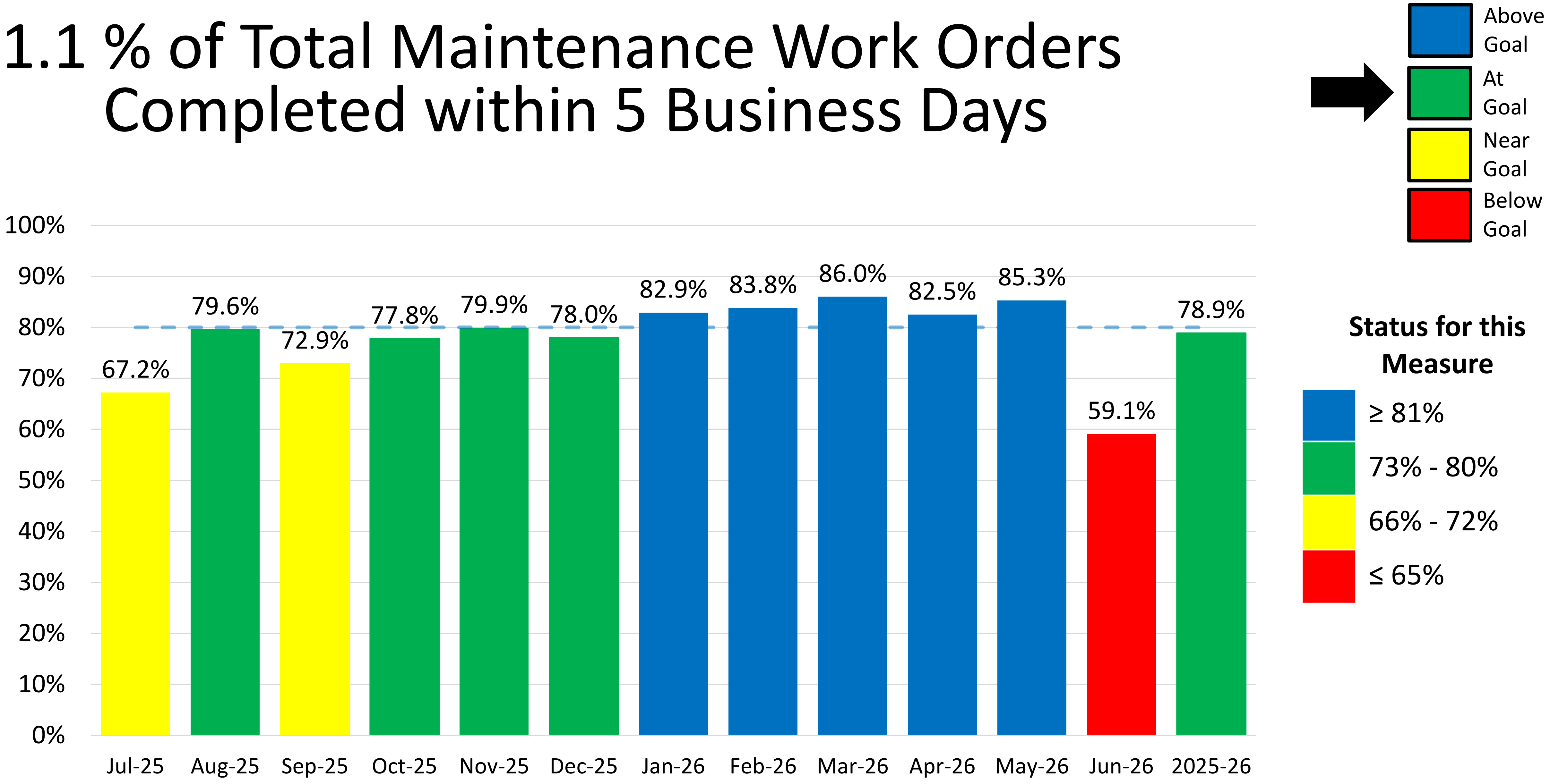




Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Mrs. Rita Denton

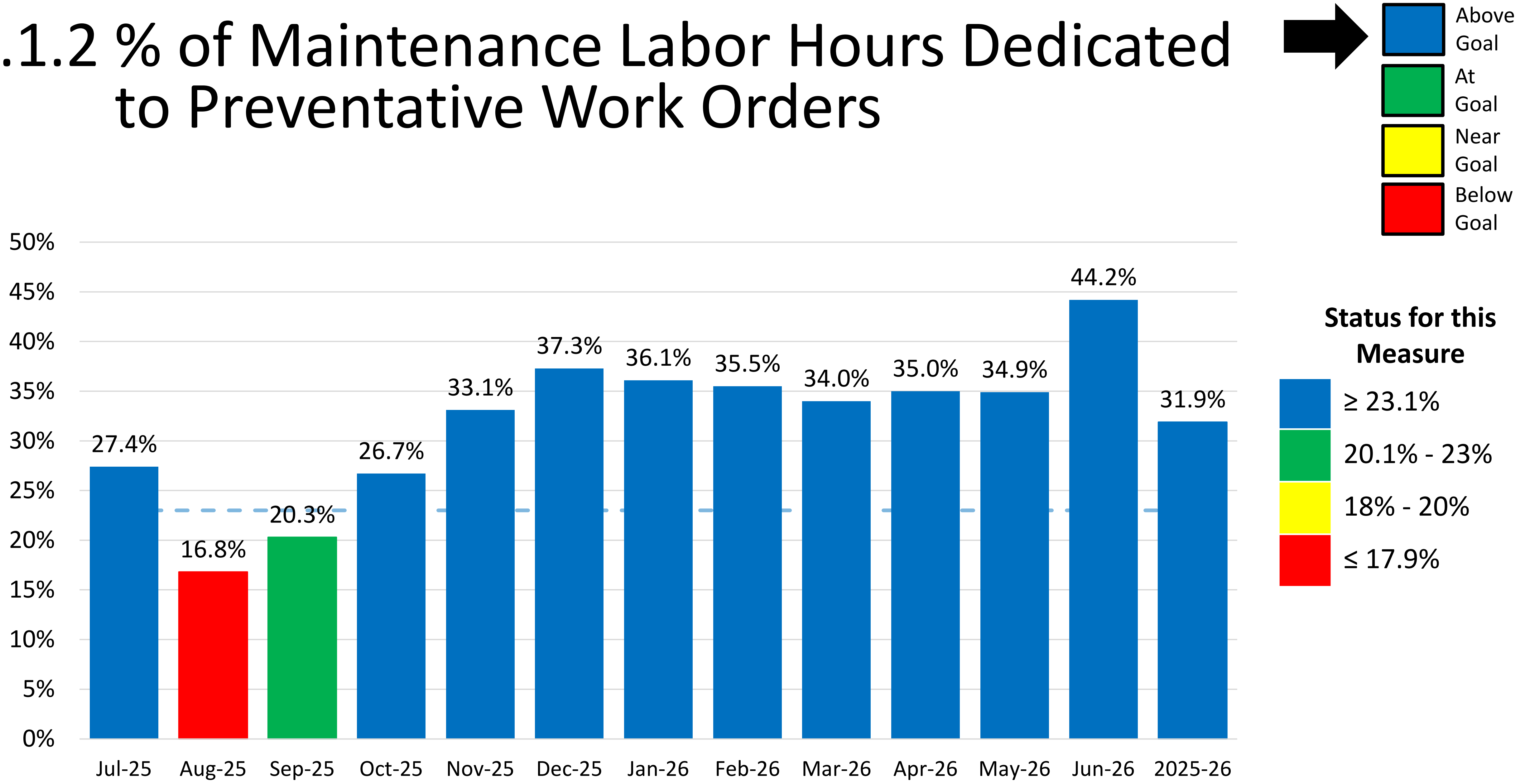
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mrs. Denton	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mrs. Denton	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mrs. Denton	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mrs. Denton	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mrs. Denton	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mrs. Denton	X				X				X			
7.4.1 2024 Bond Program % Under Budget	Mrs. Denton	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mrs. Denton	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker's Compensation Claims	Mrs. Denton	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mrs. Denton	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mrs. Denton	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



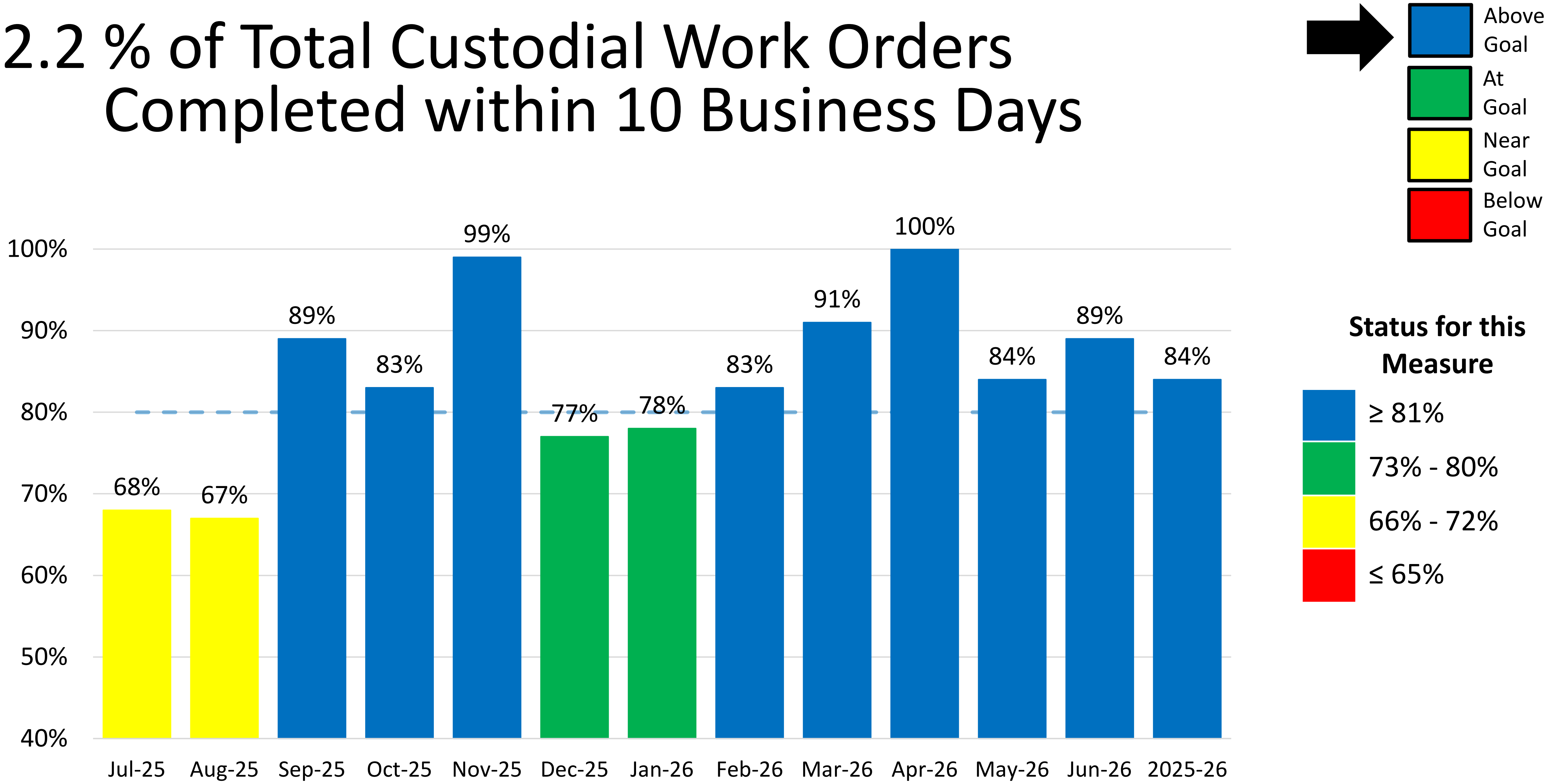
Goal: ≥ 80% annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



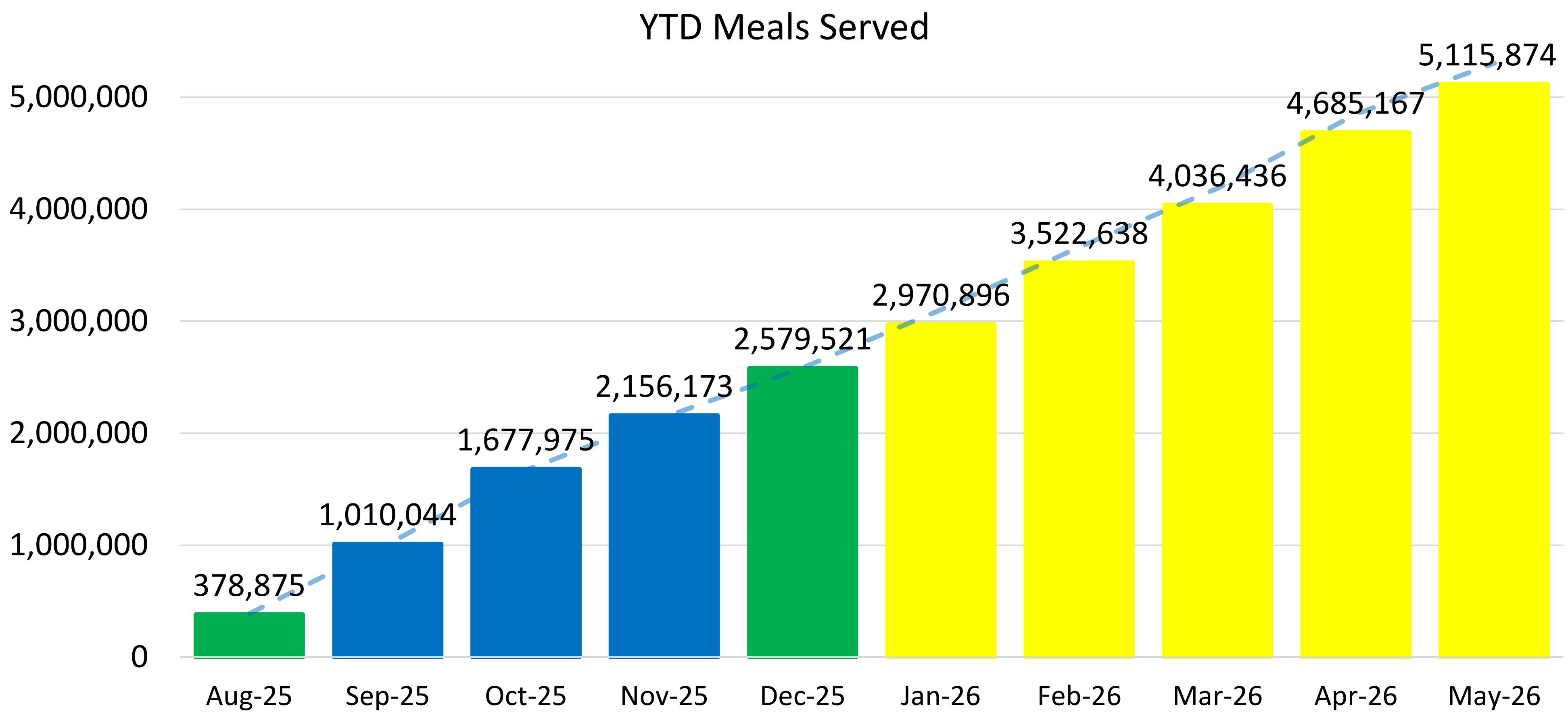
Goal: ≥ 23% annually

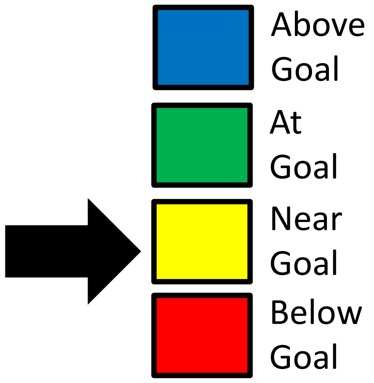
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days



Goal: ≥ 80% annually

7.3.1 % of Student Meal Participation





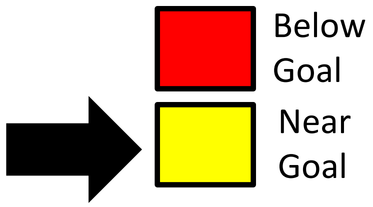
Status for this Measure

Blue	≥ 5,300,001
Green	5,220,000– 5,300,000
Yellow	5,019,999 – 5,219,999
Red	≤ 5,019,998

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: Serve ≥ 5,300,000 meals annually

7.3.1 % of Student Meal Participation

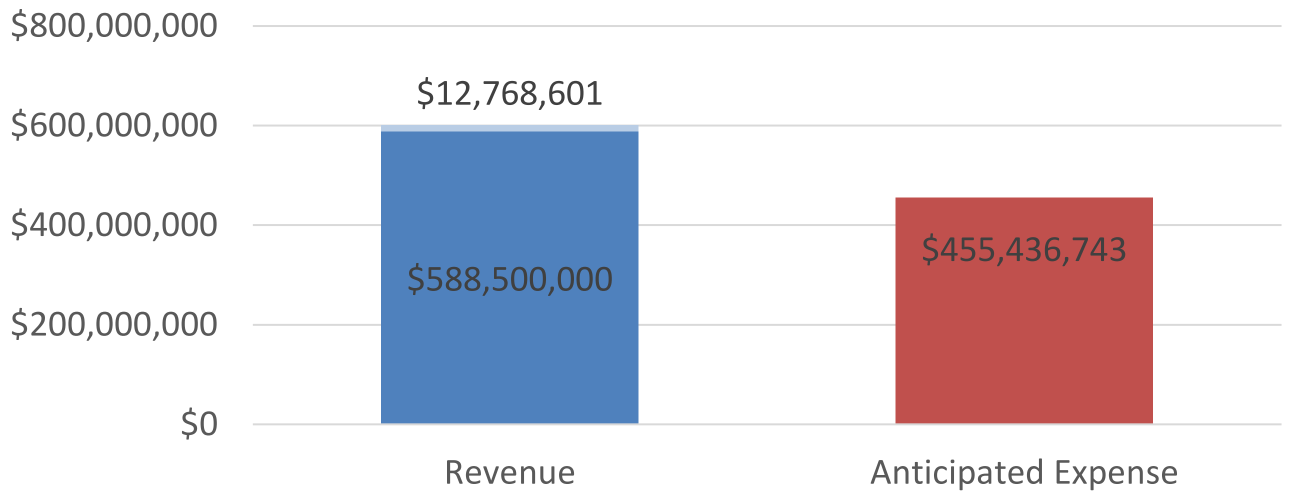


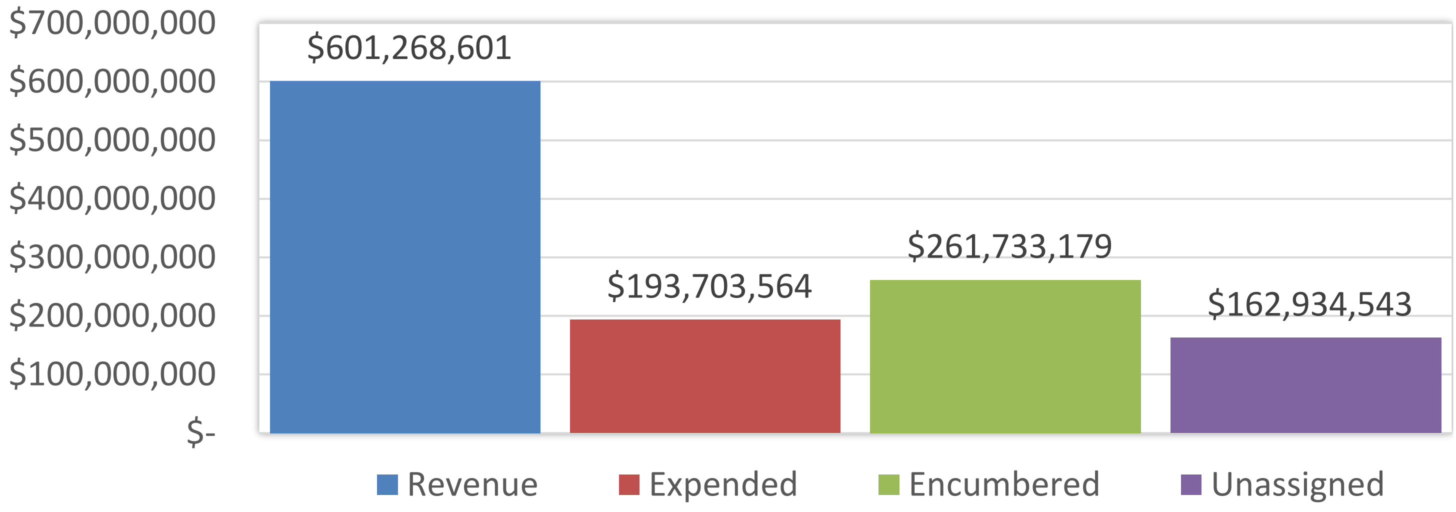
- **What is the problem?** The department fell below the meal participation goal in January during the bad weather event, and remains below the target at year end.
- **Impact statement of the problem:** Fewer students are participating in meal service throughout the school year, resulting in reduced annual revenue.
- **Action to be taken:** Reformat goal for 2026-2027 to be reflective of a daily average instead of a flat meal count.
- **When will you give your team and executive council an update?**

Next month.

7.4.1 2024 Bond Program % Under Budget

Above Goal
At Goal
Near Goal
Below Goal





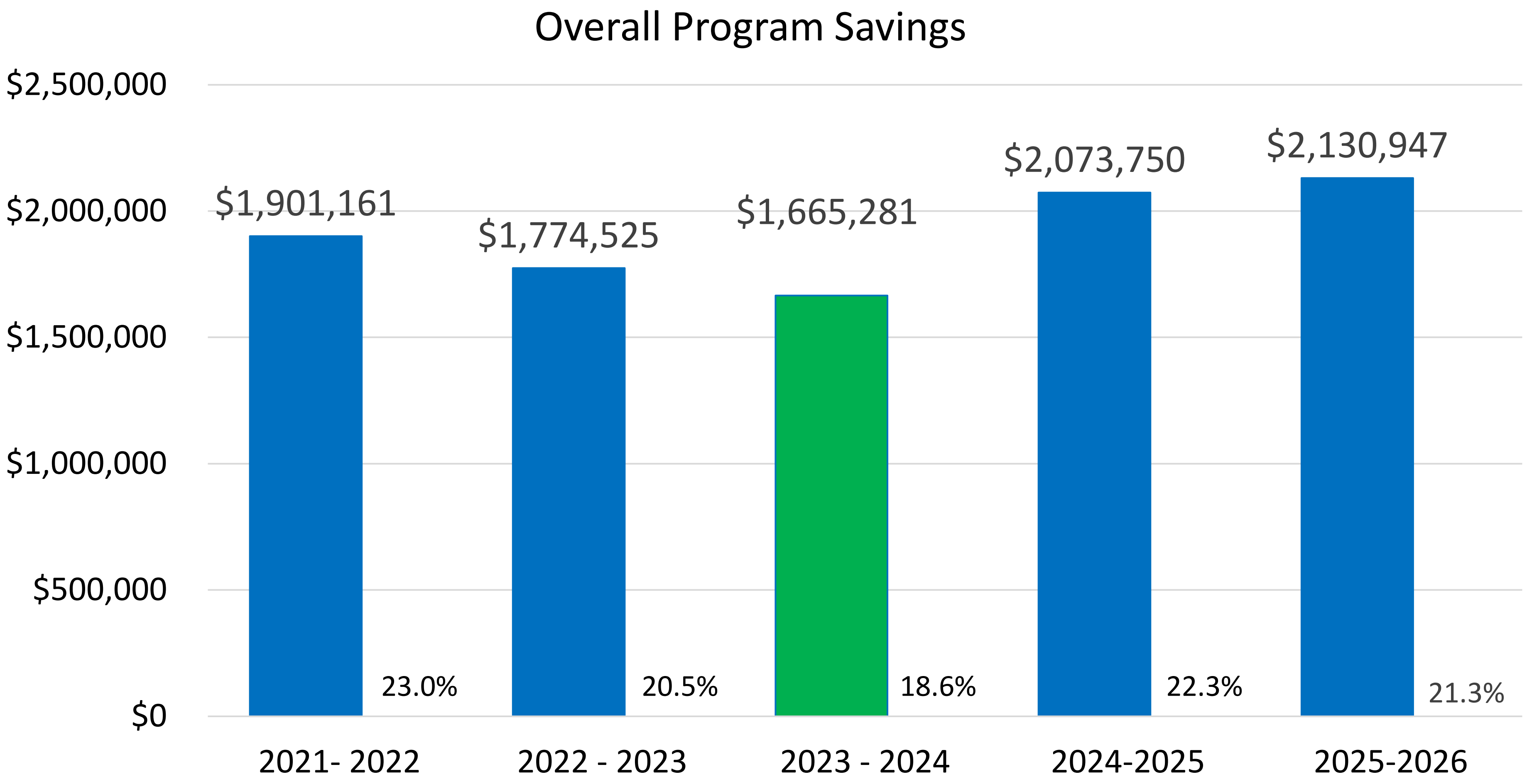
Status for this Measure

Blue	≥ 1.1%
Green	0.9% - 1.0%
Yellow	0.7% - 0.8%
Red	≤ 0.6%

Goal: Under Budget $\leq$ 1.0% or $5.88 million

7.5.1 Energy Management Cost Avoidance

Above Goal
At Goal
Near Goal
Below Goal

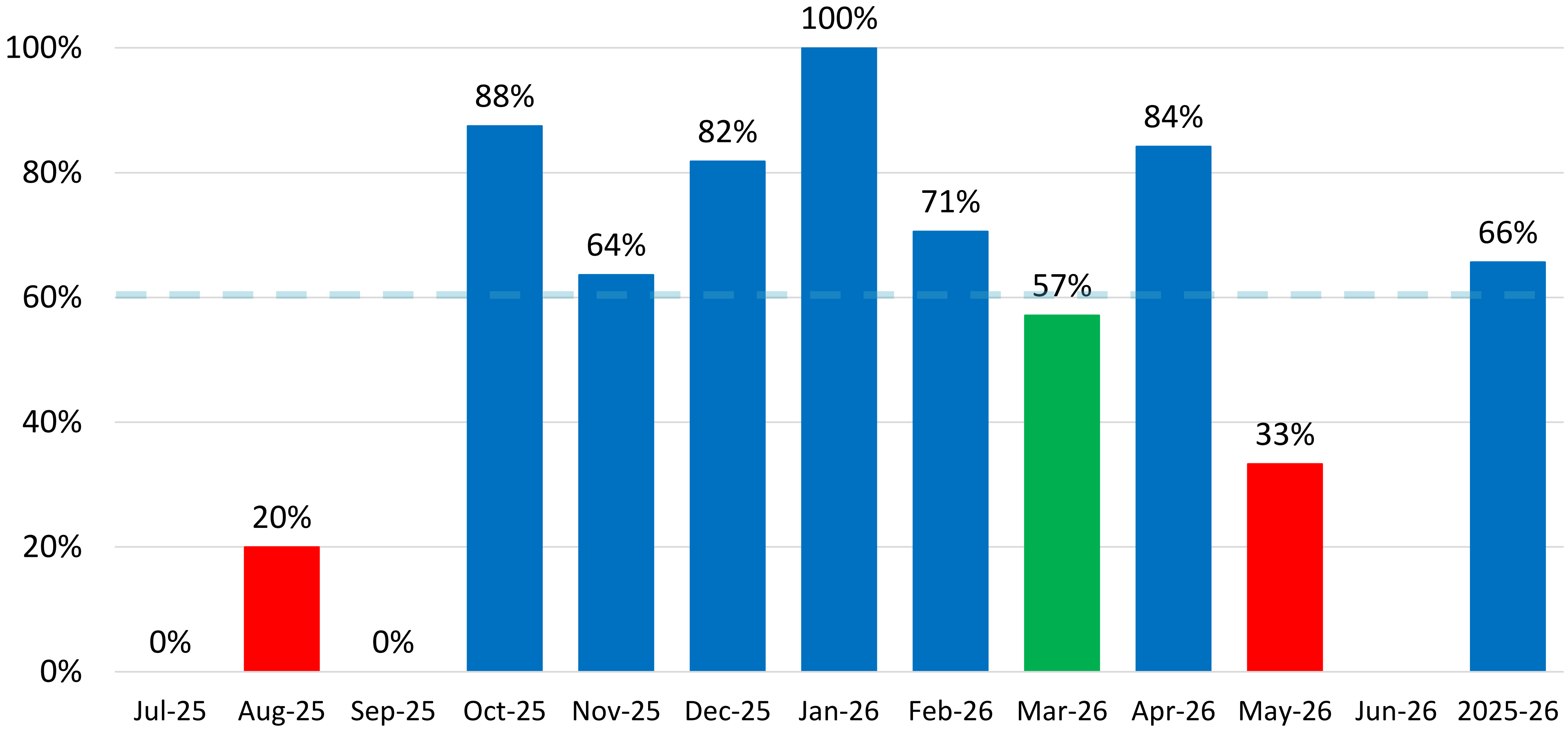


Status for this Measure

≥ 20.1%
18.0% - 20.0%
16.0% - 17.9%
≤ 15.9%

Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $24,891,626)

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Above Goal
At Goal
Near Goal
Below Goal

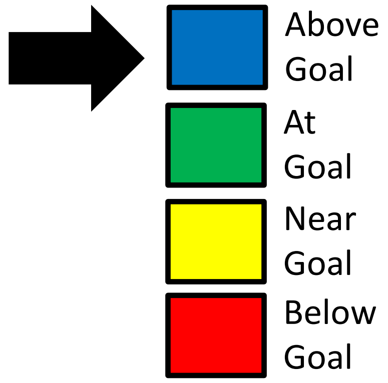
Status for this Measure

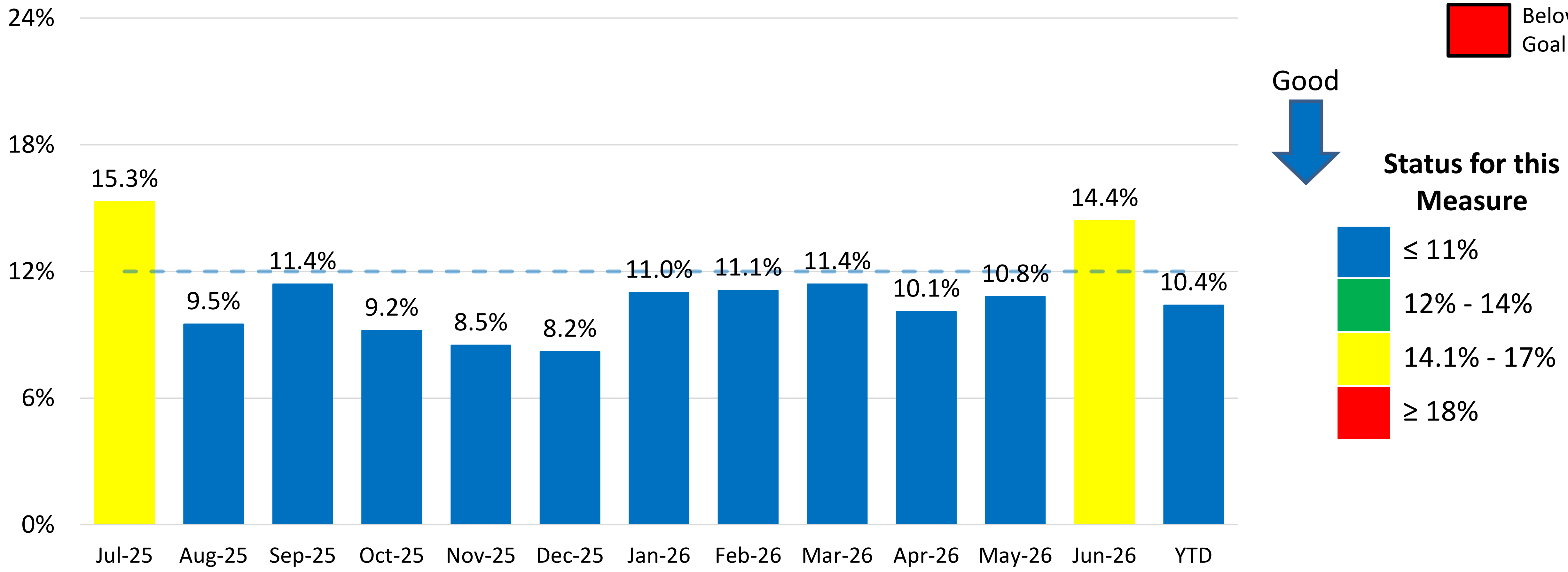
≥ 61%
51% - 60%
42% - 50%
≤ 41%

Goal: ≥ 60% annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.8.1 Reduce the Number of Buses That Are Out of Service Daily





Goal: < 12%