

MINUTES
Pendleton School District 16R Board of Directors
SPECIAL BOARD MEETING – Budget Hearing

June 8, 2026

5:45 pm | District Office Boardroom | 107 NW 10th Street, Pendleton, Oregon 97801

Present: Beth Harrison, Chair
Ryan Lehnert
Jill Pace
Ryan DeGrofft
Anne Keeler
Michelle Jones, Director of Business Services
Ronda Thornburg, Executive Secretary
Michelle Jensen, Superintendent

Absent: Patrick Gregg (with prior notice)
Mason Murphy (without prior notice)

The meeting was in person and offered virtually.

1. Opening and Call to Order *Board Chair*

Chair Harrison welcomed everyone and called the Special Board Meeting to order at 5:45 pm.

1.1. Pledge of Allegiance

The group stood and recited the Pledge of Allegiance.

1.2. Meeting Audio/Video Recorded

Chair Harrison stated that this meeting is being audio and video recorded.

2. Suggestions and Comments from Visitors Regarding 2026-27 Budget *Board Chair*

No suggestions or comments.

3. Action Items

3.1. Business Services *Michelle Jones*

3.1.1. Approve Resolution 2026-05 Adopting the Budget, Making Appropriations, and Imposing and Categorizing Taxes

Mrs. Jones presented Resolution 2026-05, which adopts the Pendleton School District budget of \$9,286,572 as amended from the approved budget, appropriates spending levels for all funds, and imposes and categorizes the taxes for the fiscal year 2026-2027.

There are no changes to the budget document that was taken to the May 21, 2026 Budget Committee Meeting.

Pendleton School District 16R
2026-2027
Budget Hearing

Fund 100 - General Fund

<u>Function</u>	<u>Proposed</u>	<u>Adjustment</u>	<u>Approved</u>
1000 Instruction	\$ 27,902,371	\$ -	\$ 27,902,371
2000 Support Services	22,259,129		\$ 22,259,129
3000 Enterprise/Food Services	-		\$ -
4000 Facilities	-		\$ -
5100 Debt Services	6,000		\$ 6,000
5200 Fund Transfers	-		\$ -
6000 Contingency	7,950,000		\$ 7,950,000
TOTAL	\$ 58,117,500	\$ -	\$ 58,117,500

Fund 200 Special Revenue

<u>Function</u>	<u>Proposed</u>	<u>Adjustment</u>	<u>Approved</u>
1000 Instruction	\$ 7,655,791	\$ -	\$ 7,655,791
2000 Support Services	2,606,709		\$ 2,606,709
3000 Enterprise/Food Services	2,588,000		\$ 2,588,000
4000 Facilities	-		\$ -
5100 Debt Services	-		\$ -
5200 Fund Transfers	-		\$ -
6000 Contingency	-		\$ -
7000 Unappropriated Ending Fund Balance	-		\$ -
TOTAL	\$ 12,850,500	\$	\$ 12,850,500

Fund 300 Debt Service

<u>Function</u>	<u>Proposed</u>	<u>Adjustment</u>	<u>Approved</u>
5100 Debt Service	\$ 7,622,072	\$	\$ 7,622,072
5200 Fund Transfers	\$ -		\$ -
7000 Unappropriated Ending Fund Balance	696,500		\$ 696,500
TOTAL	\$ 8,318,572	\$	\$ 8,318,572

2026-2027 Budget	\$ 79,286,572	\$ -	\$ 79,286,572
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Chair Harrison moved that Resolution 2026-05 be approved as presented. Director Pace seconded.
Motion carried unanimously.

4. **Adjournment** *Board Chair*

With no further business brought forward for the good of the order, the meeting adjourned at 5:47 pm.

Beth Harrison, Board Chair

Michelle Jensen, Superintendent

Ronda Thornburg, Executive Secretary

Date