

DeSoto Independent School District

Quarterly Grant Update

Q3 Portfolio Review | January 1 – March 31, 2026

Presented by Elizabeth Bostic, Grants & Special Revenue Manager

\$16.2M

Total Portfolio
Value

22

Active
Grants

41.45%

FY Utilization
Rate

31.1

Grant-Funded
FTE Positions

Portfolio Snapshot

\$16,239,039

Total Portfolio Value

Lifetime value of all active awards
as of April 13, 2026

41.45%

Fiscal Year Utilization

\$3,230,857 expended of
\$7,794,453 FY budgeted (Q1–Q3)

22

Active Grants

Federal, State & Private
funding sources

Note: Utilization reflects current fiscal year expenditures against annual budgeted grant funds — not the total lifetime portfolio value. Grant implementation timelines and lifecycle stages vary by funding source. Encumbrances represent committed but not yet expended funds and are counted in overall obligation rates.

Grant Period Summary by Funding Source

Funding Type	Examples	Typical Grant Period	# Grants	Spend Status
Federal (ESSA & IDEA-B)	Title I/II/III/IV, IDEA-B Formula & Preschool, GEAR UP, Perkins V	July 1, 2025 – Sept 30, 2026	9	On Track
State (TEA)	Stronger Connections, SAFE Cycle 2, School Safety, ILG	Varies by TEA program cycle	5	Mixed – see Slide 3
Private / Foundation	TX Instruments STEM, PLTW, Gates, Texas Trust (2)	Calendar / project year	8	On Track

Grants at a Glance – Fund Utilization & Spend Status

Grant Name	Source	Grant Period	Allocated	YTD Expended	% Used	Avail. Balance	Status
Title I, Part A	Federal	7/1/25–9/30/26	\$1,529,130	\$415,237	27.1%	\$1,076,811	On Track
Title II, Part A	Federal	7/1/25–9/30/26	\$248,500	\$117,341	47.2%	\$127,028	On Track
Title III, Part A (ELA + Immigrant)	Federal	7/1/25–9/30/26	\$60,177	\$20,000	33.2%	\$36,177	On Track
Title IV, Part A	Federal	7/1/25–9/30/26	\$134,664	\$124,944	92.8%	\$9,520	On Track
IDEA-B Formula	Federal	10/1/25–9/30/26	\$1,124,983	\$466,243	41.4%	\$657,130	On Track
IDEA-B Preschool	Federal	10/1/25–9/30/26	\$27,903	\$10,493	37.6%	\$17,410	On Track
Perkins V	Federal	7/1/25–6/30/26	\$97,302	\$76,257	78.4%	\$8,721	On Track
Stronger Connections	State	9/1/23–9/30/26	\$400,000	\$206,198	51.5%	\$180,714	On Track
SAFE Cycle 2	State	FY 2024–2025	\$195,777	\$60,777	31.1%	\$133,210	On Track
2024–2025 Instructional Leadership	State	FY 2024–2025	\$92,113	\$70,000	76.0%	\$22,113	Near Close
School Safety Standards	State	1/17/23–4/30/26	\$15,000	\$0	0% *	\$15,000	Encumbered
COMMIT Instructional Leadership	Private	4/25–9/26	\$75,000	\$0	0% *	\$75,000	Encumbered
Strategic Leadership	Private	FY 25–26	\$100,000	\$20,000	20.0%	\$80,000	On Track
Gates Priority Region	Private	2025–2026	\$40,000	\$32,000	80.0%	\$8,000	Near Close
TX Instruments STEM	Private	Ongoing	\$1,300,000	\$698,194	53.7%	\$481,295	On Track
Project Lead The Way	Private	1/25–5/27	\$110,000	\$51,850	47.1%	\$10,624	On Track
Next Gen GEAR UP	Federal	10/1/25–9/30/26	\$665,930	\$117,756	17.7%	\$436,183	On Track
College Driven GEAR UP	Federal	9/1/25–8/31/26	\$1,336,067	\$682,834	51.1%	\$557,787	On Track
Educate TX (COMMIT ILG)	Private	FY 25–26	\$224,067	\$53,934	24.1%	\$156,058	On Track
Texas Trust Uniforms	Private	Through 6/30/26	\$3,734	\$2,285	61.2%	\$1,402	On Track
Trust Financial Literacy	Private	4/25–4/26	\$14,105	\$4,514	32.0%	\$9,077	On Track
PORTFOLIO TOTAL			\$7,794,454	\$3,230,858	41.5%	\$4,084,260	On Track

* 0% expended = fully encumbered.

 On Track

 Near Close-Out
(>75%)

 Fully Encumbered /
Pending

Program Intent – What Each Grant Does

Title I, Part A <i>K–12 / Students in Poverty</i> Improves academic achievement for students in poverty through instructional coaching, staffing, interventions, and family engagement districtwide.	7.5 FTEs
Title III (ELA + Immigrant) <i>PK–12 / Emergent Bilingual Students</i> Supports English language proficiency and academic outcomes for EB students through TELPAS prep, family engagement, and biliteracy intervention.	0 FTEs
IDEA-B Formula & Preschool <i>PK–12 / Students with Disabilities</i> Ensures students with disabilities receive FAPE through specialized instruction, diagnosticians, intake support, and MTSS coordination.	8.0 FTEs
Stronger Connections <i>K–2, 6–8, 9–12 / School Climate</i> Improves school safety and climate through restorative practices, PBIS, supportive discipline, and targeted attendance interventions.	2.6 FTEs
TX Instruments STEM / Educate TX <i>PK–12 / All Students</i> Delivers hands-on STEM learning PK–12 through PLTW, teacher training, competitions, robotics, and a dedicated STEM Coordinator.	0.5 FTE
Next Gen GEAR UP (287) <i>12th Grade / Post-Secondary Cohort</i> Provides post-secondary experience, follow-up support, and college/career access for 12th grade cohort students and recent graduates.	1.0 FTE
Gates Priority Region <i>9th Grade Priority Cohort</i> Supports equity-driven college readiness through TSIA preparation, ELF advising, teacher training, and postsecondary pathway development.	0 FTEs
Texas Trust Uniforms <i>PK–12 / All Students</i> Funds a districtwide uniform and winter wear closet to remove clothing barriers to learning for all students.	0 FTEs
Title II, Part A <i>PK–12 / All Educators</i> Strengthens educator effectiveness through sustained professional development, AP Academy, teacher mentoring, and certification support.	1.0 FTE
Title IV, Part A <i>K–12 / All Students</i> Provides well-rounded education access, safe and healthy schools, and effective technology use through STEM, CCMR, and counseling supports.	1.0 FTE
Perkins V <i>Grades 7–12 / CTE Students</i> Strengthens CTE programs so students gain technical and workforce skills aligned to high-wage, high-demand careers.	0 FTEs
SAFE Cycle 2 & Safety Standards <i>PK–12 / All Students & Staff</i> Enhances safety infrastructure, campus screening, staff training, and preparedness systems to promote secure learning environments.	0 FTEs
Project Lead The Way <i>Elem / Middle / High School</i> Engages students in real-world STEM through biomedical science, engineering, app development, and computer science programs.	0 FTEs
College Driven GEAR UP (288) <i>9th & 10th Grade Scholars</i> Seven-year federal initiative to increase college awareness, TSIA readiness, dual credit access, and postsecondary outcomes.	7.0 FTEs
Instructional Leadership <i>The Meadows / Campus Leadership</i> Strengthens instructional leadership at The Meadows through required coaching, professional learning, and on-site Region 10 support.	0 FTEs
Trust Financial Literacy <i>K–8 / Math Students</i> Connects math concepts to real-world financial applications through the IXL incentive program and hands-on field experiences.	0 FTEs

Student Reach – Every Grade, Every Campus

Grant coverage spans every grade band and every student population in DeSoto ISD.

	Pre-K	K–2	3–5	6–8	9–10	11-12/ Post-Sec
Title I, Part A <i>Students in Poverty</i>	●	●	●	●	●	●
Title II, Part A <i>All Educators</i>	●	●	●	●	●	●
Title III (ELA/Immigrant) <i>Emergent Bilingual Students</i>	●	●	●	●	●	●
Title IV, Part A <i>All Students</i>	●	●	●	●	●	●
IDEA-B Formula <i>Students with Disabilities</i>	●	●	●	●	●	●
IDEA-B Preschool <i>Preschool Students with Disabilities</i>	●	○	○	○	○	○
Perkins V / CTE <i>CTE Pathway Students</i>	○	○	○	●	●	●
Stronger Connections <i>Behavior / Climate Support</i>	●	●	○	●	●	●
SAFE / School Safety <i>All Students & Staff</i>	●	●	●	●	●	●
TX Instruments STEM <i>STEM Learners K–12</i>	○	●	●	●	●	●
Project Lead The Way <i>STEM Learners</i>	○	●	●	●	●	●
College Driven GEAR UP <i>9th & 10th Grade Scholars</i>	○	○	○	○	●	○
Next Gen GEAR UP <i>12th Grade / Post-Secondary</i>	○	○	○	○	○	●
Gates Priority Region <i>Priority College-Ready Cohort</i>	○	○	○	○	●	○
Trust Financial Literacy <i>K–8 Math Students</i>	○	●	●	●	○	○
Texas Trust Uniforms <i>All Students</i>	●	●	●	●	●	●

● Grant serves this grade band

○ Not served by this grant

Funded Personnel & Student Impact – Q3

Positions Funded by Grants

Grant	FTEs	Positions
Title I, Part A	7.5	Instructional Design Leads, School Improvement Lead
Title II, Part A	1.0	Director of Professional Development
Title IV, Part A	1.0	Exec. Director CCMR (0.5), STEM Coordinator (0.5)
IDEA-B Formula	8.0	Diagnosticians (6), Intake Specialist, MTSS Director
TX Instruments STEM	0.5	STEM Coordinator (split-funded)
Next Gen GEAR UP	1.0	Project Director, Site Coordinator
College Driven GEAR UP	7.0	Program Director, Program Asst., College & Career Coord., Family Financial Advocate, Site Coordinators (3)
Stronger Connections	2.6	Restorative Coordinators (2), Restorative Aide (1)
Special Revenue (Nutrition)	2.5	Child Nutrition Managers (2), Exec. Director (0.5)
TOTAL	31.1	Grant-Funded FTEs — not charged to the General Fund

What This Looks Like for Students

784 PLC Sessions

Title I-funded coaching drove 784 professional learning sessions tied to teacher effectiveness and TIA designations.

EB Intervention Launched

21 Emergent Bilingual students in grades 3–5 now receiving Escalera & Fugasos biliteracy kits — targeted at non-readers.

2nd Place — Best SW STEAM

30 DeSoto students competed; earned 2nd in drones, 3rd in robotics, 3rd in graphic design, 3rd district-wide.

TSIA Essay Gains

Gates-funded cohort students showed measurable gains in essay pass rates; testing expanding to broader cohort through May.

College Tours Completed

GEAR UP scholars visited Langston U, Oklahoma State, Southern University, and LSU Baton Rouge this quarter.

1,046 Students — IXL Finance

Texas Trust-funded IXL incentive program reached 1,046 students in grades 3–5 building math fluency and financial literacy.

Safety Training Expanded

SAFE Cycle 2 funded hands-on safety training for DHS and Moates principals, plus vape detector review and universal screener selection.

TELPAS Family Nights

Title III hosted 3 TELPAS Parent Information Nights reaching families at 7 of 9 campuses (78%) in February.

DeSoto ISD Grant Portfolio

Our grants are working.

*Every dollar is accounted for.
Every program is aligned to student outcomes.*

\$16.2M

Total Portfolio

22

Active Grants

31.1 FTEs

Grant-Funded Positions

41.45%

Utilization Rate

Thank you for your time.

Elizabeth Bostic | Grants & Special Revenue Manager | DeSoto Independent School District