

School LAND Trust Plan 2026-2027 - Box Elder Middle

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

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Goal: By the end of the 2026-27 school year BEMS will increase their combined MGP in LA, Math and Science by at least 2%, based off of end of year state testing.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

BEMS has had some great growth over the past several years. We have as a community council felt that we wanted to continue to see student growth increasing. This growth will help to track student success as well as academic areas that are pushing our students to improve. We use our MAP tests to see how students are progressing throughout the year and this is a good indicator. But with end of level testing and the MGP we will be able to see what areas our students are growing and what areas need additional focus. In ELA 2024-25 our combined MGP for 8-9th grade was 55.5 In Math 2024-2025 our combined MGP for 8-9th grade was 69 In Science 2024-

2025 our combined MGP for 8-9th was 49 Combined the MGP as a school in the 3 subject areas is 57.6, We would like to reach at least 59.7 MGP as a school.

Action Plan Steps and Expenditures

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1. Online para (\$21,500)
2. Professional development opportunities for our staff. Site visits(20,000)
3. Team Leader stipends to help support and direct student learning at BEMS. (\$9,294)
4. Hire 2 reading paras/interventionists to help our most critical need. (\$28,070)
5. Attendance Para. (14,035)
6. Curriculum supplies and field trips. (\$6,651)
7. Summer curriculum hours for teachers to build and scaffold learning opportunities, including subs to allow time during the school year. (\$29,193)
8. After-school tutoring opportunities for students. (\$17,464)
9. Student incentives to support learning. (\$4000)
10. Hire 2 math aids. (\$38,000)
11. Summer school (\$11,000)
12. Resouce Para (\$19,000)
13. Contingency plans: extra hours for aides, extra hours for after-school tutoring hours, or technology upgrades.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1,2,3,4,5,7,8,10,11,12	\$209,196.98
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Student incentives (9)	\$4,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Curriculum Supplies and Field Trips Action step 6	\$6,651.00
	Total:	\$219,847.98

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$4,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$6,651.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$209,196.98
Total:	\$219,847.98

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$190,484.07
Total Available Funds for 2025-2026	\$190,484.07
Estimated Funds to be Spent in 2025-2026	\$
	190484.07
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$221,043.80
Total Available Funds for 2026-2027	\$221,043.80
Summary of Estimated Expenditures for 2026-2027	\$219,847.98
Estimated Carry-over to 2027-2028	\$1,195.82

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	4	2026-05-13

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK