

Special Meeting - Budget Adoption

Tuesday, June 16, 2026 5:30 PM

SEISD Administration Office, 1050 Chicken Ranch Road, San Elizario, TX 79849

1. GENERAL FUNCTIONS

1.A. Call Meeting to Order

Meeting was called to order at 5:30 p.m.

1.B. Roll Call

Eduardo Chavez:	Present
Monica Chavez:	Present
Myrna Hernandez:	Present
Sandra Licon:	Present
Axel Lopez:	Absent
Lorenzo Luevano:	Present
Alexis Tellez:	Present
Axel Lopez:	Present

Dr. Jeannie Meza-Chavez, Superintendent,
was also in attendance.

Mr. Axel Lopez arrived at 6:03 p.m.

1.C. Establish Quorum

1.D. The Pledge of Allegiance

1.E. Pledge of Allegiance to the Texas State Flag

1.F. San Elizario ISD Mission Statement

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

2. OPEN FORUM (three-minute limit per speaker, unless otherwise noted)

3. DISTRICT RECOGNITIONS

4. NEW BUSINESS / BOARD ACTION ITEMS

4.A. Discussion and possible Board action on approval of Salaries and Stipends for Teachers and Employees for the 2026-2027 School Year

Ms. Gina Ramirez presented the 2026-2027
Compensation Plan.

Motion to approve the Salaries and Stipends
for Teachers and Employees for the 2026-
2027 School Year. This motion, made by
Sandra Licon and seconded by Myrna

Hernandez, Passed.
Eduardo Chavez: Yea
Monica Chavez: Yea
Myrna Hernandez: Yea
Sandra Licon: Yea
Axel Lopez: Absent
Lorenzo Luevano: Yea
Alexis Tellez: Yea
Yea: 6, Nay: 0, Absent: 1

4.B. Discussion of changes and/or impact to local, state, and federal funding in accordance with the School FIRST Rating Indicator #20

Ms. Elizabeth Perez provided information on changes and/or impact to local, state, and federal funding in accordance with the School FIRST Rating Indicator #20.

4.C. Discussion on Proposed Budget and Proposed Tax Rate for the 2026-2027 School Year

Ms. Elizabeth Perez presented the proposed Budget and Proposed Tax Rate for the 2026-2027 School Year.

Mr. Eduardo Chavez asked about the Health fund and if it was included in the general fund report.

Ms. Elizabeth Perez stated the health fund was not included in the general fund report because it is another fund. The transfer to the Health fund will be presented shortly.

Mr. Eduardo Chavez asked about the number of operation days in the fund balance.

Ms. Elizabeth Perez stated projections have changed due to new calculations and district reorganization.

4.C.1. Handout A

4.C.2. Handout B

4.C.3. Handout C

4.D. Public Hearing on Proposed Budget and Proposed Tax Rate for the 2026-2027 School Year

Ms. Elizabeth Perez opened the floor for comments on proposed Budget and Proposed Tax Rate for the 2026-2027 School Year.

Ms. Messina Holguin advocated for the EHR program to be renewed by the district.

Dr. Jeannie Meza-Chavez stated the district is not removing the program. The proposed budget includes the renewal of EHR program.

4.E. Discussion and possible Board action on adoption of Accelerated Instruction Budget for the 2026-2027 School Year

Ms. Elizabeth Perez provided information on the Accelerated Instruction Budget for the 2026-2027 School Year.

Dr. Jeannie Meza-Chavez asked if the merged campus accounts are now under one organization fund account.

Ms. Elizabeth Perez stated that is the case.

Mr. Eduardo Chavez asked about the Class size reduction.

Ms. Elizabeth Perez stated Class size reduction could be achieved by placing additional teachers in a campus, therefore, class size would be smaller.

Ms. Alexis Tellez asked if the number of students per Class will increase or decrease due to the campus mergers.

Dr. Jeannie Meza-Chavez stated the number should stay the same. Teacher jobs are not being affected by the merger unless teachers resign.

Motion to adopt the Accelerated Instruction Budget for the 2026-2027 School Year. This motion, made by Myrna Hernandez and seconded by Lorenzo Luevano, Passed.

Eduardo Chavez: Yea
Monica Chavez: Yea
Myrna Hernandez: Yea
Sandra Licon: Yea
Axel Lopez: Yea
Lorenzo Luevano: Yea
Alexis Tellez: Yea
Yea: 7, Nay: 0

4.F. Discussion and possible Board action on the adoption of the Official Budget for the

2026-2027 School Year

Motion to adopt the Official Budget for the 2026-2027 School Year to include cost savings opportunities presented, 50% payment of the health insurance and no additional Child Nutrition requests. This motion, made by Axel Lopez and seconded by Alexis Tellez, Passed.

Eduardo Chavez: Yea
Monica Chavez: Yea
Myrna Hernandez: Yea
Sandra Licon: Yea
Axel Lopez: Yea
Lorenzo Luevano: Yea
Alexis Tellez: Yea

Yea: 7, Nay: 0

4.F.1. Handout #1

4.F.2. Handout #2

4.G. Discussion and possible Board action to approve interlocal agreement of School Resource Officer with the City of San Elizario, Texas, commencing on July 1, 2026, and ending on June 30, 2027

No discussion and no action on this item.

The Board entered into a closed meeting at **6:30 p.m.** to discuss personnel matters, to consult with attorney, to discuss real estate matters, to consider recommendations for hiring of personnel or termination of personnel and other personnel matters under Sec. 551.071, 551.072 and 551.074, Texas Gov. Code.

The Board returned to open session at **7:23 p.m.** to take possible action on the matters discussed in Executive Session.

No action items discussed.

5. **CONSENT AGENDA** - Consider and possible Board action on

Motion to approve the consent agenda with the exception of item 5.A.5 and 5.A.6. This motion, made by Myrna Hernandez and seconded by Monica Chavez, Passed.

Eduardo Chavez: Yea
Monica Chavez: Yea

Myrna Hernandez: Yea
Sandra Licon: Yea
Axel Lopez: Yea
Lorenzo Luevano: Yea
Alexis Tellez: Yea
Yea: 7, Nay: 0

5.A. Purchases exceeding \$25,000.00

5.A.1. Houghton Mifflin Harcourt –
\$106,207.23

5.A.2. Summit K12 – \$51,518.60

5.A.3. Sarah Perez, Occupational Therapist
– \$49,500.00

5.A.4. Licensed Specialist in School
Psychology – \$49,500.00

5.A.5. City of San Elizario – \$78,179.50

5.A.6. County of El Paso – \$438,114.94

5.A.7. El Paso Central Appraisal District
– \$52,000.00

5.A.8. Gibson Ruddock Patterson LLC –
\$79,500.00

5.A.9. MoakCasey, LLC – \$26,500.00

5.A.10. GH Dairy – \$135,00.00

5.A.11. Labatt Food Service – \$1,309,000.00

5.A.12. Labatt Food Service – \$60,000.00

5.A.13. Segovia's Distributing – \$65,000.00

5.A.14. Trejo Commercial Refrigeration –
\$65,000.00

5.B. Consider and possible Board action to
approve Memorandum of Understanding
regarding Data Sharing & Collaborative
Agreement with the Region 19 Vertical
Alignment Network

5.C. Consider and possible Board action to
approve resolution designating the person
responsible for calculating the no-new-
revenue tax rate and voter-approved tax
rate for the District

5.D. Consider and possible Board action to
approve the SEISD Employee Handbook 2026-
2027

5.E. Consider and possible Board action to
approve the Employee Appreciation
Resolution for the purchase of employee
retention items and activities for the
2026-2027 School Year

5.F. Consider and possible Board action to approve addition of Voluntary Employee Benefits

6. PRESENTATION / REPORTS / INFORMATION

6.A. Presentations

6.B. Reports

6.C. Information

6.C.1. Public notice of federal grant application for fiscal year 2027

6.C.2. Federally funded positions for the 2026-2027 School Year

6.C.3. City of San Elizario 4th of July Community Event – Fernie Madrid Eagle Park Facility Use Request

Mr. Eduardo Chavez extended the invitation for the City of San Elizario 4th of July Community Event.

6.C.4. Board Training

Mr. Lorenzo Luevano stated he would only be attending the 2026 MASBA Conference to support cost saving measures.

Mr. Eduardo Chavez stated some board members might follow suit and attend only one training session.

6.C.4.a. 2026 MASBA Conference – September 10 to 11, 2026 | San Antonio, TX

6.C.4.b. TASA | TASB Convention txEDCON26 – October 8 to 11, 2026 | Houston, TX

7. NEXT MEETING DATE:

No Board Meeting in July
Wednesday, August 12, 2026, Regular Board Meeting at 5:30 p.m.
Pending Date, Quarterly Meeting # 1 at 5:30 p.m.

Quarterly Meeting was scheduled for July 29, 2026, at 5:30 p.m.

8. ADJOURNMENT

Motion to adjourn the meeting at 7:27 p.m.
This motion, made by Alexis Tellez and seconded by Lorenzo Luevano, Passed.

Eduardo Chavez: Yea

Monica Chavez: Yea

Myrna Hernandez: Yea

Sandra Licon: Yea

Axel Lopez:	Yea
Lorenzo Luevano:	Yea
Alexis Tellez:	Yea
Yea: 7, Nay: 0	

Board President

Board Secretary