

**Belton Independent School District**  
***Board of Trustee Meeting Agenda Item***  
***July 20, 2026***

**Item:** Budget Amendment #10 for 2025-2026

**Contact Person:** Melissa Lafferty

**Presented for:** ☒ Action ☐ Report Only

**Supporting Documents:** ☐ None ☒ Attached ☐ Provided Later

---

**District Goal or Objective Addressed:**

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

**Background Information:**

The TEA Financial Accountability System Resource Guide sets forth guidelines on budget amendments. Budget amendments are required by the State to reclassify appropriations at the level at which the budget is adopted. Belton ISD adopts budgets for the required funds at the functional level. Amendments which reclassify appropriations from one functional level to another should be approved by the Board. The budget may also be amended by the Board for changes in the level of its Revenue and Expenditures in accordance with CE(Legal/Local). Amendments are recorded in the District's Board minutes.

Budget amendments are presented monthly, as needed. The changes are described below.

**Fiscal Implications:**

**General Fund**

**Expenditures:**

- **Instruction (11): (\$41,858)**
  - \$5,221: *Transfer for Art travel*
  - \$3,556: *Transfer for EOY Consolidation*
  - (\$1,226): *Redistribution of funds for various needs*
  - (\$6,809): *Transfer to cover temporary position salaries*
  - (\$42,600): *Transfer for Technology*
- **Library & Media Services (12): (\$309)**
  - (\$309): *Redistribution of funds for various needs*
- **Curriculum & Staff Development (13): (\$21,971)**
  - (\$3,556): *Transfer for EOY Consolidation*
  - (\$5,221): *Transfer for Art travel*
  - (\$5,313): *Transfer for EOY staff travel*
  - (\$7,881): *Redistribution of funds for various needs*
- **Instructional Leadership (21): (\$865)**

- (\$865): *Redistribution of funds for various needs*
- **School Leadership (23): \$5,877**
  - \$5,877: *Redistribution of funds for various needs*
- **Guidance & Counseling Services (31): (\$581)**
  - (\$581): *Redistribution of funds for various needs*
- **Student Transportation (34): (\$1,729)**
  - (\$1,729): *Redistribution of funds for various needs*
- **Co-curricular Activities (36): \$14,554**
  - \$6,809: *Transfer to cover temporary position salaries*
  - \$5,313: *Transfer for EOY staff travel*
  - \$2,432: *Redistribution of funds for various needs*
- **Facilities Maintenance & Operations (51): (\$51,537)**
  - (\$51,537): *Transfer for Navigate360*
- **Security and Monitoring (52): \$241,282**
  - \$237,000: *Transfer for Navigate360*
  - \$4,282: *Redistribution of funds for various needs*
- **Data Processing Services (53): \$42,600**
  - \$42,600: *Transfer for Technology*
- **Tax Increment (97): (\$30,000)**
  - (\$30,000): *Transfer for Navigate360*

The net effect of these amendments to the fund balance is \$0

**Administrative Recommendation(s):**

Approve amendments as presented.