

TSSA	Total Allocated	Input	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total)
SW Goal 1, Step 1	Para Subs	\$4,100.00			\$4,100.00				
TSI Goal, Step 1	Teacher Subs for PD	\$1,600.00			\$1,600.00				
goal 1 step 1	instructional paras	\$73,551.96	\$68,580.15	\$4,971.81					
Goal 1 step 2	Staff and student incentives	\$5,461.48						\$5,461.48	
Goal 1 step 2	Leadership Stipends (7 teachers)	\$4,596.90	\$3,500.00	\$1,096.90					
Goal 1 step 3	Update technology (Samsung flip displays)	\$8,340.00					\$8,340.00		
Goal 1 step 2	Student Leadership Stipends, Student Council (1 teacher)	\$656.70	\$500.00	\$156.70					
Goal 1 step 3	School and Class Supply Fees	\$10,922.96							\$10,922.96
		\$0.00							
	Total Subcategories	\$109,230.00	\$72,580.15	\$6,225.41	\$5,700.00	\$0.00	\$8,340.00	\$5,461.48	\$10,922.96

Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.

TSI, ATSI, CSI Goal

Goal- 80% of Students with disabilities will be reading at or above grade level by the end of third-grade.

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

1 Substitutes will be provided for teachers to attend professional development.

2. Prioritize regular collaboration and data discussion to facilitate appropriate response to intervention, improve school climate, and improve behavior. Regular meetings with the leadership teams to determine the needs of the grade levels and school.

3. Teachers will implement adopted tier 1 programs (SuperKids and Wonders) with fidelity and integrate LETRS instructional strategies to enhance literacy instruction with the necessary, updated supplies and technology.

4. Throughout the year, progress monitoring will be conducted as mandated, and Pathways of Progress goals will be established and tracked regularly.

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Designation 1:	This plan supports SWD at our school by ensuring high quality tier 1 instruction for all students. Supports for tier 2 and tier 3 are also in place.
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SWD	SuperKids/Wonders, 95%, Reveal Math and Number Worlds.
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Mid Year Review:	Replace with measurement used: MAP, Acadience, WIDA, etc. Needs approved.
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Replace with Date of review	Replace with a narrative
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Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

\$25,000	1 If additional funds are available, the school will purchase more Samsung Flip displays to update the technology in as many classrooms as possible.
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Goal 1

By the end of the 2026-2027 school year, students will meet or exceed Typical growth targets in literacy as determined by the Acadience Reading end of year Pathways of Progress score based on the grade level goals below.

- Kindergarten - 100%
- First grade - 90%
- Second grade - 90%
- Third grade - 95%
- Fourth grade - 80%
- Fifth grade - 80%

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

1. Paraprofessionals will be hired to reinforce tier-1 instruction and deliver targeted tier-2 and tier-3 interventions in small groups.
2. Prioritize regular collaboration and data discussion to facilitate appropriate response to intervention, improve school climate, and improve behavior. Regular meetings with the leadership teams to determine the needs of the grade levels and school.
3. Teachers will implement adopted tier 1 programs (SuperKids and Wonders) with fidelity and integrate LETRS instructional strategies to enhance literacy instruction with the necessary, updated supplies and technology.
4. Throughout the year, progress monitoring will be conducted as mandated, and Pathways of Progress goals will be established and tracked regularly.
5. Coaching cycles and feedback will be implemented for both paraprofessionals and teachers to drive improvements in instruction and program implementation.

Review your progress with your leadership team once each trimester.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

Cap Amount	1 If additional funds are available, the school will purchase more Samsung Flip displays to update the technology in as many classrooms as possible.
Cap Amount	2
Cap Amount	3