

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 002 for the 2022 Bond Plumbing Upgrades at Sam Rayburn High School Project in the amount of \$47,030.24.

BACKGROUND: On March 24, 2026, the 2022 Bond Plumbing Upgrades at Sam Rayburn High School Project contract was awarded to M Scott Construction, Inc. (MSC) in the amount of \$2,710,000.

AEA No. 002 consists of the following items:

CPR No. 02: Crawl Space
Areas 1-5 Trash Removal: \$27,629.24

CPR No. 03: Façade Power Wash: \$8,700.00

CPR No. 06: Raise Existing Plumbing Line
Crawl Space Area 5: \$10,206.00

During excavation and grading of the crawl space, it was discovered that an existing plumbing pipe was laying at or below grade in Area 5 and needs to be raised and supported above the new concrete seal slab.

CPR No. 07: Leaking Gasket Repair: \$495.00

Total AEA No. 002: \$47,030.24

FINANCIAL IMPLICATIONS: Funding in the amount of \$47,030.24 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond Plumbing Upgrades at Sam Rayburn High School Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 002 for the 2022 Bond Plumbing Upgrades at Sam Rayburn High School Project in the amount of \$47,030.24.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Michael Collins

BOARD MEETING DATE: July 28, 2026