

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT:

Consider Board approval of Budget Amendment #7

RATIONALE:

Budget Amendment #7 represents updated revenue projections along with replacing salaries that was previously moved to fund current year projects. The additional general fund revenues total \$2,168,335, additional general fund expenditures total \$1,993,335, additional debt service revenue total \$196,747 and food service revenue total \$121,000.

Additionally, MTSS is requesting to move between functions to pay for professional development totaling \$1,410.

RECOMMENDATION:

The administration recommends Board approval of Budget Amendment #7 as summarized in the enclosed budget review.

CONTACT PERSON:

Paul D. Brown

ATTACHMENTS:

Budget Review