



Executive Program Summary July 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through July 2026 and key activities planned for August 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction is progressing with the building going vertical and is on track for a November 2026 substantial completion.

Early Learning Center 2.0 – Campus exterior structure is nearly complete and frame walls are being worked on throughout July. Project is still on track for a substantial completion of spring 2027.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction for the fine arts additions as well as CIP renovations. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has been progressing with the addition and renovations in the existing building. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All punch list items have been rectified at all campuses and final as-builts are pending for each campus.

P14 - 6th Avenue & Main Transportation – No summer 2026 work will occur but reoccurring design meetings are in place.

S2 – Safety & Security Infrastructure District Wide

As of now, cameras at seven campuses are completed and we're on track to be done at all middle schools by 7/31.

T1 – Fiber Ring

Work has begun at three campuses – Neal ES, Davis ES, & Howard MS.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Holt, Morris, & Davis have ongoing work with flooring and playground surfaces. Summer HVAC work at Holt & Davis is complete.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – Summer work is almost completed across all campuses.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – Summer work is ongoing at all campuses with consistent progress.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Summer work is ongoing at all three campuses with consistent progress.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Summer work on both campuses is ongoing and some scope will be done nights & weekends during the school year.



PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

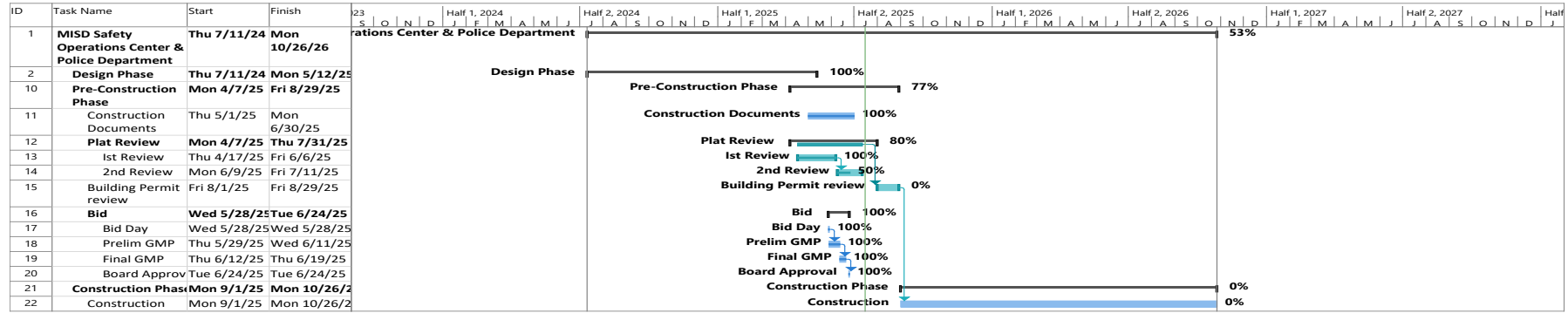
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 193,703,564
• Encumbered	<u>261,733,179</u>
Total	\$ 455,436,743
• Unassigned Funds	\$ 145,831,858 (Includes Program Contingency)
• Current Year Interest	<u>17,102,685</u>
Total Unassigned	\$ 162,934,543

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

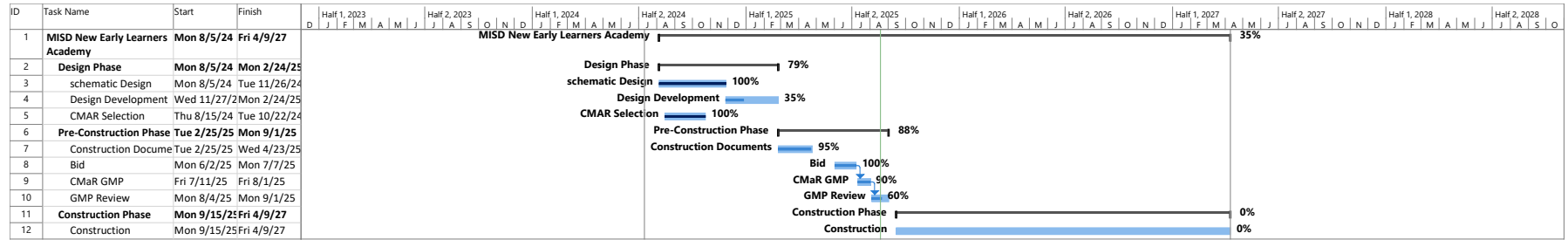
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. The ICF exterior walls are completed; currently roughing in CMU walls.
2. Temporary power to the building is complete.
3. The storm shelter roof is being formed; the pour is scheduled for 7/21.
4. The southeast drive & parking concrete is being formed.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

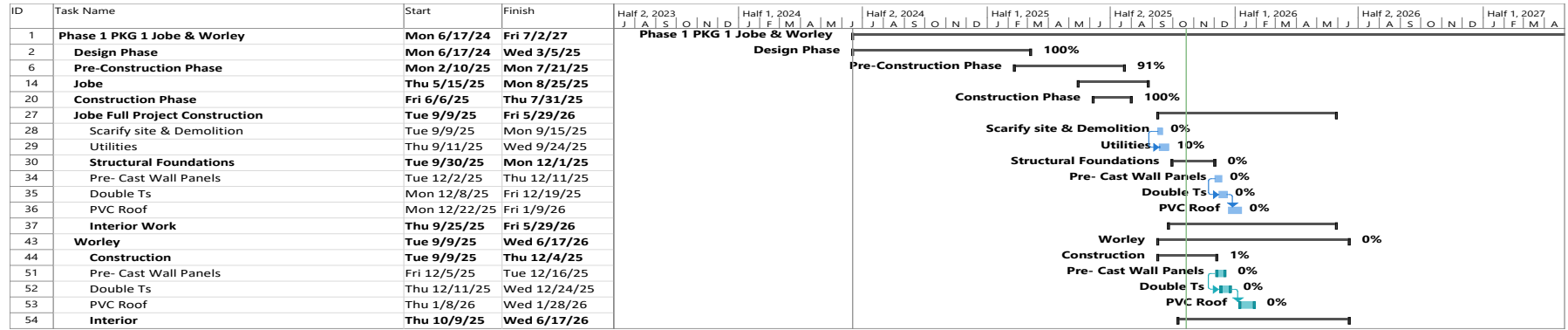
1. Build a New Early Learners Academy

Status Summary

1. All slabs have been poured except the slab within the gym/tornado shelter.
2. Steel baffling is being done throughout the entire building.
3. ICF walls have been formed and poured.
4. HVAC rough in and in-wall plumbing is underway.
5. Work on the frame walls began mid-July.
6. Decking and CMU is underway; roofing will begin towards the end of July.
7. The project remains on track for a substantial completion of March 2027.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Framing & drywall is 80% complete in storm shelter at Worley.
2. Underground utilities are 90% complete at Worley.
3. Waterproofing & roofing is ongoing at the exterior of Jobe.
4. 100% of structural concrete has been poured at Jobe.
5. Interior CIP renovations are ongoing at both campuses.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27								
60	Design Phase	Mon 6/17/24	Wed 3/5/25								
61	schematic Design	Mon 6/17/24	Tue 11/5/24								
62	Design Development	Wed 11/6/24	Wed 3/5/25								
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24								
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25								
65	Construction Documents	Thu 2/20/25	Mon 3/31/25								
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25								
69	Owner Review	Tue 4/1/25	Mon 7/21/25								
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25								
71	Bids	Thu 4/24/25	Thu 4/24/25								
72	Bid Review	Fri 4/25/25	Thu 5/1/25								
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25								
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25								
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25								
76	Construction Phase	Mon 5/19/25	Wed 6/16/27								
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25								
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27								

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. RTUs are running at Coble; condensate drains are being installed and snorkels will follow.
2. Plumbers are installing the remaining four water heaters, gas supply to one unit, and installing black cast iron drain expansion pieces at Coble.
3. Paving for the new head-in parking is complete at Howard.
4. All grade beam concrete placement is complete at Howard; Grade beam concrete testing shows concrete has achieved over 110% of design strength.
5. Foundation backfill is complete at Howard.
6. Crane boom and counterweights are staged on site and panels are expected to be swung the week of 7/13.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

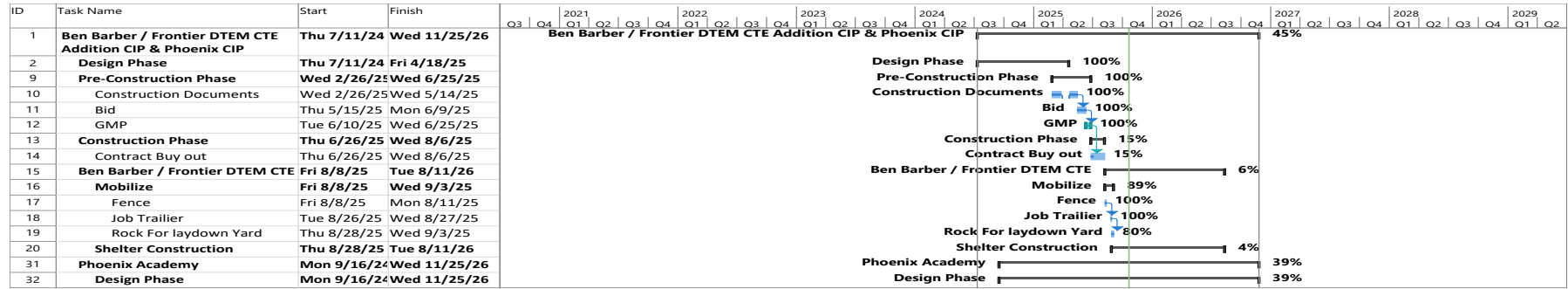
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Track is completed at Jones, and striping will be done the week of 7/13.
2. Kitchen ceilings are nearly completed at Jones, and temporary sinks are being put in bathrooms.
3. HVAC commissioning is ongoing; gas lines are being installed on HVAC on the roof. The condensate tie-in is about 75% complete.
4. Backfill is complete at Jones, and utilities are ongoing at the Fine Arts addition. Domestic line & fire riser both ready for inspection.
5. Track borings were tested at Wester, and we will know if we can proceed once we receive the official results.
6. Duct work at Wester is expected to be done 7/18 in corridors; insulation is going back into the locker rooms.
7. Start up date for units is expected to be 7/18 at Wester.
8. Crane will be on-site at Wester on 7/25 for panels, which are expected to be done by 8/8.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- New CTE Addition
- Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- Paving repairs

2. Phoenix Academy

- Life safety & security upgrades, Interior Lighting replacement
- Paving repairs

Status Summary

- Ben Barber – Storm structure slab was poured on 7/10 at. Work on the storm shelter roof is underway. New cabinetry in both biomedical labs to be installed the week of 7/13. The exterior storm structure is being waterproofed. All HVAC units at Ben Barber have been installed on existing building; startups are being done daily.
- Phoenix – The concrete replacement is complete, including the planter. Exterior sealants are scheduled for 7/15. New flooring, drywall, and paint in library break room is complete.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25													68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25													100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25													99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25													24%											
12	NTP	Mon 6/2/25	Mon 6/2/25													100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25													85%											
14	Construction	Mon 6/30/25	Tue 12/30/25													15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

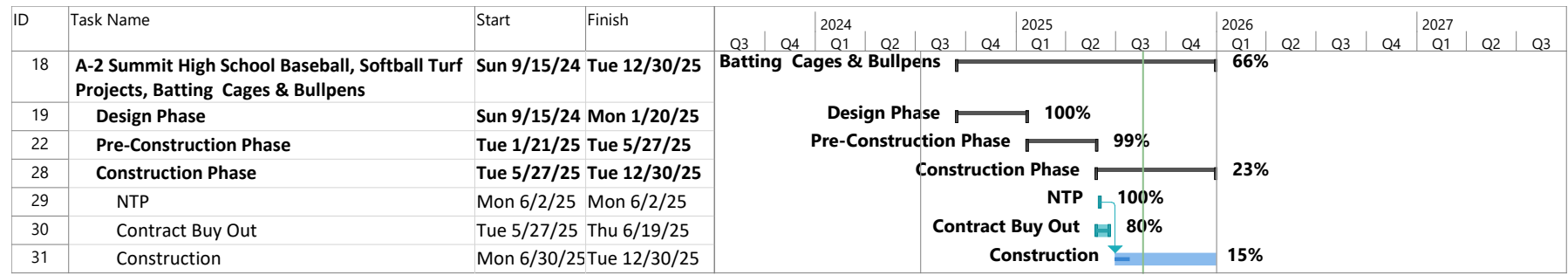
Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Core Construction & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. All punch list items have been rectified.

Schedule Summary



A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026																							
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 63%																							
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																							
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																							
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 41%																							
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																							
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 15%																							
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction 43%																							

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. All punch list items have been rectified.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 Q1 Q2 Q3 Q4 2022 Q1 Q2 Q3 Q4 2023 Q1 Q2 Q3 Q4 2024 Q1 Q2 Q3 Q4 2025 Q1 Q2 Q3 Q4 2026 Q1 Q2 Q3 Q4 2027 Q1 Q2 Q3 Q4																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens Design Phase Pre-Construction Phase Construction Phase NTP Contract Buy Out Construction 100% 99% 20% 100% 50% 15% 67%																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25																												
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25																												
73	Construction Phase	Tue 5/27/25	Tue 12/30/25																												
74	NTP	Mon 6/2/25	Mon 6/2/25																												
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25																												
76	Construction	Mon 6/30/25	Tue 12/30/25																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

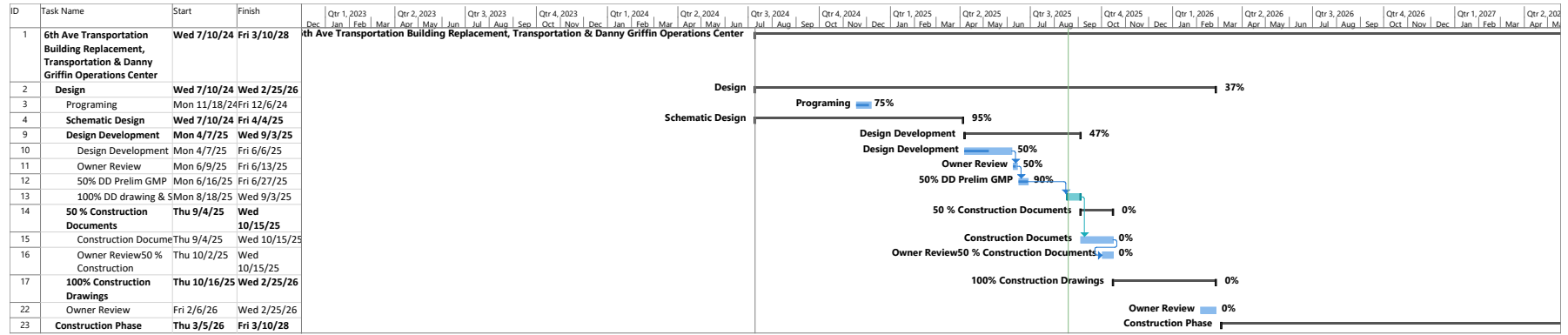
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Authers Building Group & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. All punch list items have been rectified.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

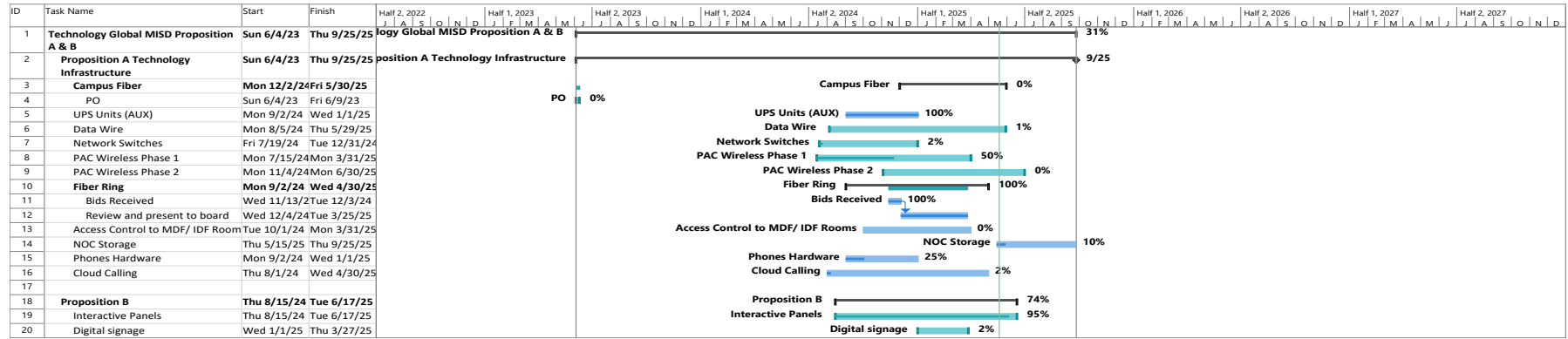
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. ABG will hold off on bidding until we resubmit back to the city and potentially until we receive an approved permit.
2. No summer 2026 work will occur.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

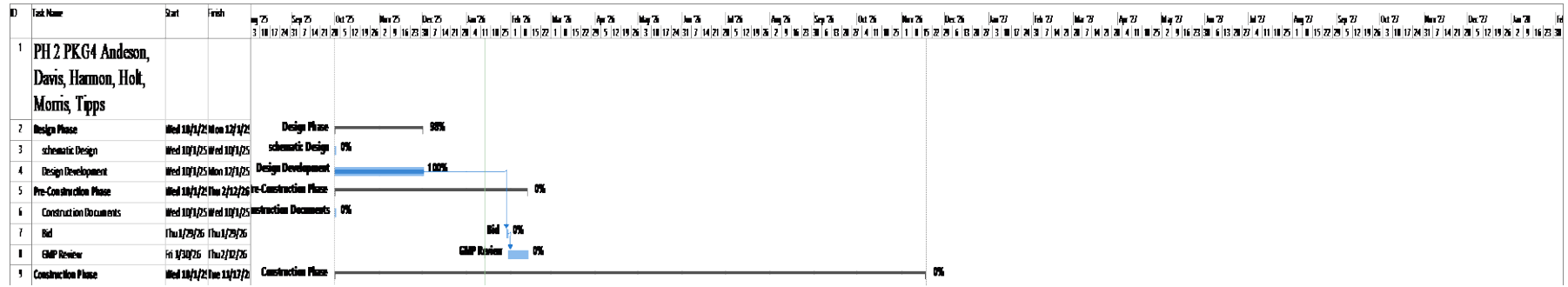
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. City permits for fiber ring were approved.
2. Construction is in progress at Davis ES & Neal ES. Once work is completed at these campuses, work will begin at Brockett ES.
3. Regarding work being done at McKinzey MS & Smith ES, a fiber cut was identified. Contrerra is working with the city of Mansfield engineer to determine what is needed to get this repaired.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Flooring at Holt is ongoing campus wide.
2. New HVAC units have been installed & are running at Holt and Davis.
3. Playground surface at Holt is complete. Davis & Morris are tracking to be completed by 7/21.
4. Tipps, Harmon, & Anderson to be completed over the summer of 2027.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. All RTU swap-outs are complete at all campuses; Lennox is running final EOC checklist at Daulton, Spencer, & Smith.
2. New flooring is 90% complete across all campuses.
3. Fire alarm is 90% complete across all campuses.
4. Playground turf installations are 90% complete.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Cabaniss – Flooring is being put back. Gym, kitchen, & stage flooring are underway. Fire alarm is nearly complete. Ceiling grid is going back in and turf was installed the week of 7/13.
2. Gideon – All RTUs are running except #29; it needs a refrigerant sensor. Unit #28 needs Lennox to adjust its gas infrastructure so the incoming gas line can connect. Kitchen rubber flooring is 80% complete & ceiling is 25% complete. Playground demo completed and turf install will follow soon.
3. Brockett – New gym floor & interior flooring is being installed. Fire alarm is about 90% complete. New cooler/freezer will be installed mid-July. Utility work is complete and HVAC units are in place & started up. Condensate is 100% done & gas is 75% done. Playground turf awaiting drain. Stage curtain will be installed once the floor goes in.
4. Jandrucko – Exhibits are completed. Trike track & playground are underway. Fire lane is being poured mid-July.
5. Jones – All HVAC units have been swapped & are running. Flooring is still ongoing.
6. Water fountains were delivered for all campuses and will be installed.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields
2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement
 - c. Exterior sealants, paving repairs, playground surface replacement
3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. Mansfield HS – RTUs are installed, including at field houses, and startups are ongoing. Flooring install is complete. Punch list items are being addressed and all classroom furniture has been returned to its respective classroom.
2. Asa Low – Flooring replacement is ongoing and is expected to be done by 7/24. Cooler/freezer has been replaced; startup is scheduled for 7/27. The playground surface is completed.
3. Mary Orr – New flooring install is completed, and all kitchen equipment has been returned to its original position. The sidewalk replacement is scheduled for 7/20.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Condensate is almost complete at both campuses; New units are being reconnected on the roof at Icenhower; 35 units at THS are started up. Duct work is still ongoing at Icenhower.
2. Flooring renovations and water fountains replacements are still ongoing at both campuses.
3. Water heaters will be completed by 7/30 at Icenhower; Water heaters at THS will be installed nights & weekends during the school year.
4. Curbs/paving in THS parking lot demo is ongoing; Masonry completed & painted.
5. Fire sprinklers are being replaced at THS.
6. Fencing around the athletic fields & athletic flooring at field house is completed.