

LCSD and Siletz Valley Charter School Educational Options

Option A: Compliance

- All extra LCSD supports removed: monthly meetings end, LCSD provided coach ends, daily emails end, and weekly reports end
- Follow reporting requirements in LCSD and Siletz Valley School Charter and Lease Agreements

Budget: Significant funds would need to be reallocated to update the facility

Option B: Partial Compliance - Monitoring (Recommended if the current agreement and lease are not terminated.)

- Reinstate the July letter - monthly check-ins, remove the LCSD-provided coach, end daily emails, and end weekly reports
- Follow reporting requirements in LCSD and Siletz Valley School Charter and Lease Agreements

Budget: Significant funds would need to be reallocated to update the facility

Option C: End Charter Agreement - Closure

- LCSD continues all current support through June 30, 2026
- Close SVS as of June 30, 2026
- Community engagement and co-planning Spring sessions for integration with SVS and Toledo families, staff, students (consider 3rd party facilitator)
- Students transfer to Toledo Elem, Toledo Jr. Sr. High, or apply for variance to other LCSD schools, or apply to Eddyville
- Additional staff hired to support transition, family engagement/liaison, classrooms (as needed), etc.

Budget: ADMw funds transfer to LCSD. Transfer of any grant funds would need to be approved by grantees.

Option D: New Charter Agreement - Modified LCSD Support

- LCSD assumes charter responsibility - transition Spring 2026 while a new/viable entity engages in charter opening process.
- LCSD ends responsibility and support June 2027 and the new entity begins (if an approved charter is formed.)
- Potential transition plan built and rolled out during 2026-2027

Budget: Potential Cost for LCSD staff and SVS staff for Spring 2026 through August 1st for transition

Option E: LCSD Opens SVS

- SVS is closed as of June 30, 2026.
- LCSD opens SVS as a district school July 1, 2026.
- Planning for re-opening begins Spring 2026 with multiple collaborative meetings, community visioning, hiring, etc.
- Summer staff PD beyond FTE
- Foundational and skill-building intensive PD for all hired staff

Budget: LCSD staff cost for Spring 2026 through July 1.
Use any remaining cash in reserves for facility repairs
Develop Building 1-5-10 Year Plan for facility upgrades

Option F: SVS is reopened as an LCSD Charter School (Recommended if the current agreement and lease are terminated.)

- LCSD requests a 180-day charter application timeline waiver
- LCSD applies for a 501c3 as Lincoln County School District Charter Foundation in collaboration with the current SVS Board
- LCSD collaborates with a committee that will submit a charter proposal and application
- Summer staff PD beyond FTE for training, planning, and preparation
- Planning begins in Spring for re-opening with collaborative meetings, hiring, etc.
- Foundational and skill-building intensive PD for all hired staff
- Remaining ending fund balance used for repairs (if approved by ODE).
- Foundation begins work on capital campaign for 1-5-10 Year Plan for facility upgrades.

Budget: Summer staff PD beyond FTE for training, planning, and preparation
Remaining ending fund balance used for repairs (if approved by ODE).
Foundation begins work on capital campaign for 1-5-10 Year Plan for facility upgrades.

Option G: LCSD reopens as K-6

- SVS is closed as of June 30, 2026.
- LCSD opens SVS as a district K-6 school July 1, 2026.
- Summer staff PD beyond FTE

- Planning begins for re-opening Spring 2026 with multiple collaborative meetings, community visioning, hiring, etc.
- MS/HS go to Toledo Jr/Sr High, variance to any other LCSD school, or apply to Eddyville
- Foundational and skill-building intensive PD for all hired staff

Budget: Not viable with ADM to maintain programming.

Long Term Facility Study Cost to Repair (Based on BRIC Architecture Study and LCSD Estimates)

SILETZ COSTS TO REPAIR	
RECOMMENDATION	DOLLARS
PROVIDE NEW PLAY AREA AND EQUIPMENT (COMPLETED)	-
REPLACE DAMAGED WOOD SIDING AND PAINT ALL THE BUILDINGS	2,000,000
REPAINT ALL INTERIOR WALLS	750,000
REMODEL KITCHEN AND FOOD SERVICE SUPPORT AREA	350,000
UPGRADE EXTERIOR DOOR HARDWARE TO MEET CODE	50,000
INSTALL WINDOW COVERINGS AT ALL WINDOWS LACKING COVERINGS	50,000
REMODEL SCIENCE AND COMPUTER CLASSROOMS	500,000
REMOVE ORIGINAL BOILER	20,000
REPLACE ALL MECHANICAL/AIR HANDLING EQUIPMENT (EXCEPT BOILER)	1,000,000
REPLACE UNIT VENILATORS IN CLASSROOMS	500,000
REPLACE DUCTWORK	400,000
REPLACE INTERIOR LIGHTING AND ADD LIGHTING CONTROLS	500,000
REPLACE SITE LIGHTING AND POLES	400,000
UPGRADE ELECTRICAL DISTRIBUTION PANELS	750,000
REPLACE ELECTRIC PANELS IN GYMNASIUM	250,000
REPLACE ELECTRICAL WIRING THROUGHOUT THE BUILDING	3,000,000
ADD GENERATOR	600,000
REPLACE EXISTING FIRE ALARM SYSTEM	500,000
REPLACE EXISTING ANALOG CAMERAS AND DVR'S	450,000
PROVIDE DEDICATED SPACE FOR TELECOM ROOMS	30,000

REPLACE OUTDATED PROJECTORS WITH NEW TECHNOLOGY	100,000
ADD HARDWIRED LOCKDOWN BUTTONS	200,000
ADD 2-BUTTON CALL SWITCHES (TO COMPLY WITH ALYSSA'S LAW)	250,000
ADD WIRE MANAGEMENT TO TELECOM ROOMS	250,000
ADD NEW WINDOWS WHOLE BUILDING	2,500,000
TOTAL	15,400,000