

# WTC LTFM Project List

		FY2022		FY2023		FY2024	
Finance Code	Category (1)						
347	Physical Hazards	\$500	Machine Guarding	\$500	Machine Guarding	\$500	Machine Guarding / Shop PPE
349	Other Hazardous Materials	\$0		\$0		\$0	
352	Environ. Health and Safety Management	\$6,000	IEA Management Fees	\$6,000	IEA Management Fees	\$6,000	IEA Management Fees
358	Asbestos Removal and Encapsulation	\$0	NA	\$0	NA	\$0	NA
363	Fire Safety	\$2,500	Alarm, Sprinkler & Extinguisher Testing	\$3,500	Alarm, Sprinkler & Extinguisher Testing	\$4,500	Alarm, Sprinkler & Extinguisher Testing
366	Indoor Air Quality	\$0	NA	\$0	NA	\$0	NA
		\$9,000		\$10,000		\$11,000	
368	Building Envelope	\$9,735	Auto garage door/lowering door header	\$0		\$2,000	Cosmo exterior door replacement
369	Building Hardware and Equipment	\$6,600	Panic Bars for Welding & Const. Tech.	\$2,000	Maintenance shed siding replacement	\$0	
370	Electrical	\$8,000	Miscellaneous electrical work	\$60,000	Main Switchgear Panel Replacement	\$5,000	Miscellaneous electrical work
379	Interior Surfaces	\$4,000	Flooring & painting	\$5,000	Flooring & painting	\$17,000	Flooring & painting
380	Mechanical Systems	\$30,000	Roof Top Unit Replacement / HVAC PM	\$5,000	HVAC preventative maintenance	\$38,000	HVAC Temp Zone Controls / HVAC PM
381	Plumbing	\$3,000	Miscellaneous plumbing repairs	\$2,000	Miscellaneous plumbing repairs	\$3,000	Miscellaneous plumbing repairs
382	Professional Services and Salary	\$7,000	ICS Facility Study	\$0		\$0	
383	Roof Systems	\$1,000	Miscellaneous roofing repiars	\$1,000	Miscellaneous roofing repairs	\$2,000	Miscellaneous roofing repairs
384	Site Projects	\$10,051	Concrete replacement/repairs	\$5,000	Concrete replacement/repairs	\$10,000	Concrete replacement/repairs
		\$79,386		\$80,000		\$77,000	
	Pay as You Go Projects	\$88,154		\$90,154		\$87,342	
	Bond Project	\$78,846		\$76,846		\$79,658	
	<b>Total LTFM from Member Districts</b>	<b>\$167,000</b>		<b>\$167,000</b>		<b>\$167,000</b>	