



Executive Summary Finance Committee Meeting

DATE: June 11, 2026

TOPIC: Fiscal Year 2027 Preliminary Budget

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Tentative FY27 Budget will be presented at the August 6, 2026 Board of Education meeting followed by a September 3, 2026 formal adoption at the Public Hearing held during the Board of Education meeting.

Fiscal Impact:

Please refer to the attached presentation

Recommendation:

This presentation is for informational purposes. The Administration requests direction from the Finance Committee on potential adjustments to the FY27 Preliminary Budget that can be made in preparation for the second review to be held during the July 23, 2026 Finance Committee meeting.