

Murfreesboro

City Schools

INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST

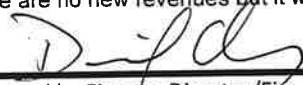
Budget Fiscal Year 2024-2025 General Purpose Fund 141


August 27, 2024

Expenditure Accounts	Description	Increase	Decrease
141 E 72320 101	DIRECTOR	13,610	
141 E 72320 201	SOCIAL SECURITY	845	
141 E 72320 204	STATE RETIREMENT	875	
141 E 72320 206	LIFE INSURANCE	35	
141 E 72320 212	MEDICARE	200	
141 E 72320 524	STAFF DEVELOPMENT		565
141 E 72320 599	OTHER CHARGES		5,000
141 E 72320 701	EQUIPMENT		10,000
Total Central Cafeteria Fund		\$ 15,565	\$ 15,565
Total Expenditures		\$ 15,565	\$ 15,565

To transfer \$15,565 in budgeted expenditures within a category to recognize changes of new contract. The increase in Director's salary will recognize the new contract for Director of Schools position, plus increases to benefits and insurance. The savings within the fund will come through a decrease in the staff development, other chargers, and equipment lines.

There are no new revenues but it will create a new position within the department.


8/20/24
 Reviewed by Finance Director/Finance Manager _____ Date _____

Approved	<input checked="" type="checkbox"/>		<u>8/20/2024</u>
		Director of Schools	Date
Declined	<input type="checkbox"/>		