



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Presentation regarding 2026-2027 Budget Update

SUBMITTED BY: Laida P. Benavides, CFO

OF: Business and Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: July 29, 2026

RECOMMENDATION:

This presentation contains preliminary information and calculations based on the most recent budgetary information, student enrollment projections, and action taken by the Board, such as the consolidation of two elementary campuses, exit incentives, and tax revenues.

RATIONALE:

BUDGETARY INFORMATION:

POLICY REFERENCE & COMPLIANCE: