

**Finance Committee Meeting: 06/17/2026 at 10:00am**

**Called to order: 10:06**

**Adjourned:**

**Members Attending: Adam Hewitt, Kelly Bittner, Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (IP), Monique Vonende**

**Absent: Jenna Leadbetter, Rose Bierce, Mindy Glazier**

**Guests: Will Lyke**

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

## **Priority Agenda Items**

### **Monthly Financials:**

1. ADM Report: (5 minutes)

*SY 25-26 Enrollment Goal: 553 students*

*SY 26-27 Enrollment Goal: 636 students*

*SY 27-28 Enrollment Goal: 650 students*

<b>ADM</b>	<b>Enrollment</b>
(as of June 8) Total: 550.12 IP: 133.3 OL:416.82	Total: OL In-person

2. Recommend monthly financials for BOE approval: [May 2026](#)

*Adam presented the May 2026 financial reports. Expenditure on track, revenues slightly under due to expected lease aid. No concerns with cash on hand. It is possible the year-end deficit will be lower than projected. Community Service deficit expected due to no charge for preschool. More accurate figures available at year end.*

3. Monthly Supplemental Information: [May 2026](#)

*No committee concerns.*

*Committee recommends May financial reports for BOE review and approval.*

**Other Business:** (25 minutes)

4. Group C compensation plan review expected to result in \$4K+ FY 27 budget impact. Surplus expected in FY27. Committee recommends Group C compensation budget increase for BOE review.

**Additional Agenda Items:**

**Next meeting:** TBD

**Notes:**