



ANTIOCH COMMUNITY CONSOLIDATED SCHOOL DISTRICT 34

INSPIRE TO DREAM - EMPOWER TO ACHIEVE

BOARD MEETING MEMORANDUM

Board Meeting Date: July 28, 2026

From: Dr. Maria Treto-French, Assistant Superintendent/CFO/CSBO

Re: Approval to Display FY27 Proposed Budget

Attachment: FY27 Proposed Budget

Agenda Location: Consideration to Approve: Action Items

Rationale:

By Board policy (4:60), "Adoption of the annual budget authorizes the Superintendent or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed. Purchase of items outside budget parameters requires prior Board approval, except in an emergency."

The proposed FY27 budget is presented on a summary basis, which is the level at which the Board authorizes spending. The State budget form contains more detailed information and will be updated as final budget components are confirmed.

The public may view the proposed FY27 budget at the Administrative Office, 964 Spafford Street, Antioch, Illinois, Monday–Friday, 8:00 AM to 3:00 PM. A public hearing will be held before the Tuesday, September 15, 2026, Budget Hearing at 6:20 PM followed by the Regular Board Meeting at 6:30 PM.

Adjustments may be made to the tentative budget prior to its final presentation in September as revenue, expenditures, grants, and staffing information are finalized.

Recommendation/Motion:

The administration recommends that the Board approve placing the proposed FY2027 budget on public display and schedule the public hearing for 6:20 p.m. on September 15, 2026.