



# Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 05/05/2026

Item Title: Budget Amendment #020 X Action Information Discussion

**BACKGROUND:**

On April 7, 2026, the Board approved structural repairs of Sams Memorial Stadium to maintain its integrity and protect the life expectancy of the Stadium in the amount of \$3,500,000.00. This Budget Amendment is to allocate \$1,500,000.00 for Phase I of the projects from assigned fund balance which has been reserved for the approved projects.

**FISCAL IMPLICATIONS:**

Fund 197 - Projects

Function 81-Construction/Renovation \$ 1,500,000.00

**RECOMMENDATION:**

Recommend approval of Budget Amendment #020 in the amount of \$1,500,000.00 for Fund 197 – Projects. (Assigned Fund Balance)

Lyzeth Alaffa *Lyzeth Alaffa*  
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Rosario Peña *Rosario Peña*  
Approved by: Chief Officer

*Alda T. Benavides*  
Dr. Alda T. Benavides, Interim Superintendent

When Necessary, Additional Background May Follow This.



AN EARLY COLLEGE DISTRICT

# BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

*Dr. Alda T. Benavides*  
*Interim Superintendent*

TO: Rosario Peña  
Chief Financial Officer

FROM: Lyzeth Alaffa  
Director for Finance & Business Manger

DATE: April 28, 2026

SUBJECT: Sams Memorial Stadium Structural Repairs

On April 7, 2026, the Board approved structural repairs of Sams Memorial Stadium to maintain its integrity and protect the life expectancy of the Stadium in the amount of \$3,500,000.00. This Budget Amendment is to allocate \$1,500,000.00 for Phase I of the projects from assigned fund balance which has been reserved for the approved projects.

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Budget Amendment #020

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99						\$ 1,500,000	\$ 1,500,000
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000