

TSSA	Total Allocated		Input							Please complete this tab and copy all amounts to the allocation tab.
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614	
Goal 1, Steps 1, 2, and 3	Entrance fees to specific job training activities, cash for the purpose of learning how money works in real world experiences, bus fees	\$4,931.00				\$1,000.00		\$3,931.00		
	Total Subcategories	\$4,931.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,931.00	\$0.00	

Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.

Goal 1

ILSC will increase the on the job training opportunities for students by 2%-5% from the previous year during the 2026-27 school year

What specific tasks/activities will need to be done to help reach your goal?

1. Purchase school supplies to increase student engagement in activities

2. Purchase rewards and incentives to increase student engagement in activities

3. Accessibility to job training activities

Review your progress with your leadership team once each trimester.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:	End of Trimester 1	Number of students participating in job training opportunities.	
Trimester 2:	End of Trimester 2	Number of students participating in job training opportunities.	
Trimester 3:	End of Trimester 3	Number of students participating in job training opportunities.	

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

Cap Amount	1
Cap Amount	2
Cap Amount	3