

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Report on DRAFT Long-Range Facility Plan

Background Information: In compliance with [Board Policy CS \(Legal\)](#), school districts are mandated to develop a maximum five-year Long-Range Facility Plan that incorporates valuable input from students, parents, educators, and taxpayers. A Draft version of the written Long-Range Facility Plan, which compiles the Facility Planning Committee's intensive efforts, key recommendations, and expert findings—such as comprehensive facility assessments and project cost projections—has now been officially submitted to the Board.

Administrative Consideration: The Board of Trustees adopted the Framework for the Facility Planning Committee membership to ensure a balanced cross-section of key stakeholders, and gave the FPC its charge to serve in an advisory capacity to the Board of Trustees while studying facility needs and keeping the best interests of students in mind. The committee met throughout the 2025-26 school year and presented its recommendations to the Board on June 3. The Long-Range Facility Plan is being presented in DRAFT form to Trustees to review and answer any questions Trustees might have about the plan.

Alignment to District Goals:

- ☐ 1. **Academics:** All students will be prepared for success at the next level.
- ☐ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☒ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☒ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact: None

Recommendation: This is an information item only. Trustees will consider adoption of the Long-Range Facility Plan at the regular August 11 meeting.

Meeting Date: August 5, 2026