

Manor Independent School District
Board of Trustees Meeting Agenda Item
August 3, 2026

INFO ITEM SHEET

RE: Update on Facility Needs and Preliminary Cost Estimates for Future Bond Planning

Supporting Documents:

1. Presentation

District Goals*:

Goal 3: By 2032, provide transparent, consistent, and timely communication to all in our educational community, while meeting their diverse needs.

Goal 4: Through 2032, the district will implement a long-range facilities planning framework that incorporates community input and promotes sustainable growth while ensuring facilities are functional and safe.

Goal 5: The district will implement a 5-year plan that is transparent and demonstrates financial stewardship and efficiency.

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Background Information:

Administration will provide the Board of Trustees with an update regarding the district's current facility needs and preliminary cost estimates associated with potential future capital improvement projects. Since the November 2025 bond election, district staff has continued to assess facility priorities and work with architects and consultants to evaluate current construction costs and refine project estimates.

The update will include a summary of identified facility needs, the status of cost estimate development, and an overview of projects under consideration for a future bond program. The presentation will also provide financial information regarding current and future bonding capacities. The presentation is intended to keep the Board informed as planning continues and to provide an opportunity for discussion regarding district facility priorities and long-term capital needs. No action is requested at this time.

Fiscal Implications:

There is no fiscal impact associated with this agenda item. The presentation is for informational purposes only. Preliminary cost estimates will be shared as part of the ongoing planning process and do not constitute authorization for expenditures.

Joe Mendez, Chief of Operations

Contact Person

Dr. Robert Sormani

Approved by Superintendent