



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 10-Jun-26 **Superintendent:** Dave Valenzuela

Administrator/Staff: Geoffrey Butler

Type of Item: *Informational* *Action*

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

The District is requesting the Board approve an intrafund transfer of \$550,000 from general fund (100) support services to general fund (100) instruction and an intrafund transfer of \$100,000 from self-insurance (600) contingency to self-insurance (600) support services.

Provide history/background information on your proposal:

Local budget law requires appropriation expenses to be within the budget amount and allows resolutions for increasing and decreasing appropriations between and within funds of less than 15% of the fund appropriation total as long it will not create appropriations for categories which do not exist. This resolution complies with the legislative and regulatory requirements.

List the advantages of your proposal:

Approval of this resolutions keeps the District in compliance with local budget law and maintains the District's commitment to adhere to regulatory and legislative requirements.

List possible disadvantages of your proposal:

The recommended resolution aligns to budget law and is designed as a mechanism to facilitate compliance, which if not approve may place the district to enforcement actions from governing agencies.

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

Superintendent's recommendation(s): **Approve:** Yes No