

WEBER SCHOOL DISTRICT BOARD POLICY 4210

FEE SCHEDULE **PROPOSAL**

2021-2022

PRE-K, ELEMENTARY, AND JUNIOR HIGH SCHOOLS

GENERAL INFORMATION

- All fees listed are the maximum amount charged per student for each class or school-sponsored activity. Actual amount charged may be less.
- The amount specified for uniforms, travel, and clinics in both junior and senior high school is the total which may be spent whether from student contributions, fundraising activities, school subsidy, or donation.
- Any payment for student participation in a class, program, or activity is a fee and is subject to the fee waiver requirement. For information on fee waivers and other details, contact your school administrator.
- All students are responsible to pay for any loss, breakage, or damage they cause to school property. Loss, breakage, or damage is not subject to the waiver requirement. These costs are defined as a "fine". Official transcript may be withheld if breakage or damage costs are not paid in accordance with the Utah Code Ann. §53G-8-212.
- Donations are permissible in both elementary and secondary schools, but all such requests are voluntary. A student may not be excluded from an activity or program because they did not donate.
- All requests for overnight/out of state travel must be approved and comply with all requirements outlined in the District Student Travel Policy (4600).
- The max aggregate amount for fees related to Pre-K, Elementary, and Junior High School courses, activities and other miscellaneous fees per student is \$1800.00 (Per student, per year)

For additional information see District Policy 4200

DEFINITION

Spend Plan – An explanation of how the district uses the collected fees, including fundraising monies. Spend plans will be noted at the beginning of each section or parenthetically after the fee name/type.

*****The following fees are waivable unless otherwise indicated*****

EARLY CHILDHOOD PRE-K

Total cost of tuition varies based on income eligibility (TANF Schedule). If eligibility requirement is not met, full tuition is charged. Tuition cost varies based on yearly grant approvals.

ELEMENTARY EXTRACURRICULAR ACTIVITIES - Activities held outside of the school day

\$25.00	CHROMEBOOK REPAIR ASSIST (set by vendor, per year)	non-waivable
\$60.00	DISTRICT LEVEL KIDS CAMP (staffing, materials, clothing) - grades 3-6	District Level Invitation Required
\$80.00	EXTENDED EDUCATION SUMMER CAMP (staffing, materials, clothing) - grades 5-8	Formerly PAL Camp
up to \$30.00	EXTRACURRICULAR FIELD TRIP (extends beyond the school day, non-educational, Principal approved) (admission, supplies, transportation)	per activity
up to \$15.00	MATH, SCIENCE, STEM, CODING, SUMMER READING, ORCHESTRA, DRAMA, ART, HOPE SQUAD, PHOTO CLUB, BASKETBALL (materials, clothing, costumes, props, training, supplies, food, recognitions)	
up to \$20.00	READING, PEER LEADERS (clothing, registrations, training, craft supplies, activities)	
up to \$30.00	RUNNING CLUB, CHOIR (clothing, staffing, costumes, props, cd, sheet music, instruments, travel, activities)	
up to \$40.00	ROBOTICS (competition fees, clothing, materials, snacks, staffing)	

Item Expense JUNIOR HIGH SCHOOLS & WEBER ONLINE DUAL ENROLLED TUITION - REQUIRED

\$18.00	STUDENT ACTIVITY (supplement district funds for school-wide student activities)	
\$35.00	INSTRUCTIONAL SUPPLIES (supplement district funds for the purchase of materials to deliver student instruction)	
\$18.00	COMPUTERS & TECHNOLOGY (computer upkeep, Wi-Fi, computer programs, instructional equipment)	
\$71.00	Total Fee	

Item Expense JUNIOR HIGH SCHOOLS WEBER ONLINE FULL TIME ENROLLED TUITION - REQUIRED

\$9.00	STUDENT ACTIVITY (supplement district funds for school-wide student activities)	
\$17.50	INSTRUCTIONAL SUPPLIES (supplement district funds for the purchase of materials to deliver student instruction)	
\$18.00	COMPUTERS & TECHNOLOGY (computer upkeep, Wi-Fi, computer programs, instructional equipment)	
\$44.50	Total Fee	

Item Expense CHARTER, ONLINE, PRIVATE, HOME SCHOOL STUDENTS - REQUIRED

	EXTRACURRICULAR ONLY ("Extracurricular" means an activity, course, or program, outside of school hours, that is sponsored, recognized or sanctioned by the District. R277-407)	
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\$18.00	* STUDENT ACTIVITY (supplement district funds for school-wide student activities)	
\$18.00	Total Fee - plus activity specific fees for each activity	
	CO-CURRICULAR ("Co-curricular" has been liberally construed to include any class (with or without an activity outside of school hours) offered by the District that is not offered by the charter, online, or private school a student attends. R277-407)	
\$18.00	* STUDENT ACTIVITY (supplement district funds for school-wide student activities)	plus activity specific fees for each activity
\$17.50	* INSTRUCTIONAL SUPPLIES (supplement district funds for the purchase of materials to deliver student instruction)	
\$9.00	* COMPUTERS & TECHNOLOGY (computer upkeep, Wi-Fi, computer programs, instructional equipment)	
\$44.50	Total Fee - plus activity specific fees for each activity	

Item Expense	JUNIOR HIGH SCHOOLS - GENERAL	
	ADMISSIONS TO: (fee is per event and covers administrative costs, decorations, food, vendors cost, advertising, supplies)	
up to \$10.00	* PLAYS/MUSICALS/CONCERTS/PERFORMANCES	
\$30.00	CALCULATOR RENTAL (maintenance, purchase of new calculators)	
\$25.00	CHROMEBOOK REPAIR ASSIST (set by vendor, per year)	non-waivable
\$10.00	CLASS CHANGE (out of contract hour stipends, personnel making changes, student related items and activities provided by school counseling department)	non-administrative - per request, request may involve more than one class
up to \$50.00	CLUB MEMBERSHIP DUES - CURRICULUM RELATED (supplies, activities, inductions, uniform/clothing/gear, exams, competition fee(s), vendor costs, membership fees, national dues) <i>*Upon school principal approval, clubs may fundraise-a spending plan must be submitted</i>	non CTSO; club must be pre-approved by school Principal
\$35.00	CREDIT RECOVERY - PER 0.25 CREDIT (materials, staffing, licensing)	
\$5.00	DANCES - STOMPS (decorations, food, vendor costs, printing)	per stomp
\$130.00	DRIVER EDUCATION - THEORY/RANGE/ROAD (instruction, insurance, fuel, staffing, student materials, vehicle maintenance)	classes taught at BHS, FHS, RHS, TRHS, WHS
\$35.00	DRIVER EDUCATION - ONLINE THEORY (support coordinator of online theory)	
\$100.00	DRIVER EDUCATION - RANGE/ROAD (instruction, insurance, fuel, staffing, range & vehicle maintenance)	Students who completed WSD Online Drivers Ed Course
up to \$50.00	FIELD TRIP - ELECTIVE/INCENTIVE ACTIVITY (admission, supplies, transportation)	per activity
up to \$25.00	GROUP MEMBERSHIP DUES - NON CURRICULUM RELATED (supplies, activities, uniform/clothing/gear, exams, competition fee(s), vendor costs, membership fees, national dues) <i>*Upon school principal approval, groups may fundraise-a spending plan must be submitted</i>	group must be pre-approved by school Principal
\$500.00-\$1500.00	INTERNATIONAL SCIENCE AND ENGINEERING FAIR (ISEF) (entry fee, travel, lodging, food)	
up to \$8.00	LITERARY MAGAZINE (printing cost)	
\$5.00	LOCKER COMBINATION CHANGE (maintenance of lockers)	
up to \$3.00	NEWSPAPER/PUBLICATIONS (printing)	
4% + .40¢	ONLINE PAYMENT TRANSACTION FEE (cover fees set by vendor)	
\$5.00	OPEN ENROLLMENT APPLICATION FEE (processing of application)	
\$35.00	ORIGINAL CREDIT (materials, staffing, licensing)	additional courses above the 8 courses offered at school per 0.25 credit
\$80.00	EXTENDED EDUCATION SUMMER CAMP (staffing, materials, clothing) - grades 5-8	Formerly PAL Camp
\$5.00	REPLACEMENT ID'S (printing)	
\$4.00	SAFETY GLASSES (can be purchased outside of school)	
\$30.00	SEAL OF BILITERACY TEST/APPL TEST (price set by vendor)	
up to \$3.00	SPIRIT BUS (transportation)	per trip
\$4.00	STUDENT DIRECTORY/PLANNER/CALENDAR (printing)	
up to \$175.00	SUMMER LEARNING OPPORTUNITIES (Code.org, WSU Prep, extended course offerings)	per course
up to \$35	SUMMER SCHOOL (materials, staffing, licensing)	per course
\$20.00	YEARBOOK (price of yearbook set by vendor, cameras, materials, licensing)	

Item Expense	JUNIOR HIGH SCHOOL COURSE FEES	
	COURSES - General	
\$15.00	Drama/Theatre/Choreography/Cinema/Technical Theatre (student materials, instruction supplies)	
up to \$25.00	Life Skills - Community Activity <i>*Community based learning opportunities are activities outside the classroom, with well defined objectives intended to allow students to practice skills learned in the classroom related to functional and daily living skills in real life situations (dollar more, budgeting, accessing and planning public transportation, grocery shopping, communication, etc.) to increase generalization of skills and learning.</i>	
\$20.00	Visual Arts (portfolio production, tools, materials, safety, storage, cleaning)	

	*Students may choose to make a more advanced project or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable	Art, Ceramics, Sculpture, Pottery, Jewelry, Art History, Drawing, Crafts, Painting, Photography	
COURSES - Courses with Additional Fees			
Advanced Placement - "AP"			
\$25.00	AP Lab (lab and modeling materials, tools, project materials, safety, storage)		
up to \$65.00	AP Course Workbooks/Study Guide		if applicable
\$94.00	AP Test Per Individual Test (price set by vendor)		non waivable
\$40.00	AP Late Test Fee (charge set by vendor if student registers for test after November 15)		non waivable
		FUNDING SOURCES	
Item Expense	Choir	Out-of-pocket	Fundraising
\$20.00	Course Fee (event production cost, sheet music, copyright, adjudication charges, printing)	\$20.00	
up to \$50.00	Spirit Clothing (program gear)		
\$10.00	Transportation (bussing)		
up to \$25.00	Class/Group Banquet (meals)		
up to \$200.00	Camps/Clinics/Retreat (camp gear, staffing, food, supplies)		
up to \$150.00	Uniform (selected group performance apparel, purchase or rental, determined by vendor)		
up to \$455.00	Total Fee		
		FUNDING SOURCES	
Item Expense	Brass/Woodwinds/Percussion/Band & Instrumental Music (Piano, Guitar, etc.)	Out-of-pocket	Fundraising
\$30.00	Course Fee (event production cost, sheet music, copyright, adjudication charges, printing, reeds, mallets, sticks, percussion items, method book, oil/grease, strings, shoulder pad, cleaning cloth, rosin, rock stop, padlocks)	\$30.00	
\$85.00	Instrument Rental (for instruments on hand at school)		
variable	Outsourced Instrument Rental (for instruments not at school, price set by vendor)		
up to \$35.00	Percussion Maintenance (upkeep of percussion equipment)		
up to \$50.00	Spirit Clothing (program gear)		
\$10.00	Transportation (bussing)		
up to \$25.00	Class/Group Banquet (meals)		
up to \$200.00	Camps/Clinics/Retreat (camp gear, staffing, food, supplies)		
up to \$60.00	Uniform (selected group performance apparel, purchase or rental)		
up to \$475.00	Total Fee		
		FUNDING SOURCES	
Item Expense	Orchestra	Out-of-pocket	Fundraising
\$30.00	Course Fee (event production cost, sheet music, copyright, adjudication charges, printing, reeds, mallets, sticks, percussion items, method book, oil/grease, strings, shoulder pad, cleaning cloth, rosin, rock stop, padlocks)	\$30.00	
\$85.00	Instrument Rental (for instruments on hand at school)		
variable	Outsourced Instrument Rental (for instruments not at school, price set by vendor)		
up to \$50.00	Spirit Clothing (program gear)		
\$10.00	Transportation (bussing)		
up to \$25.00	Class/Group Banquet (meals)		
up to \$200.00	Camps/Clinics/Retreat (camp gear, staffing, food, supplies)		
up to \$60.00	Uniform (selected group performance apparel, purchase or rental)		
up to \$475.00	Total Fee		
Latinos in Action			
up to \$50.00	Spirit Clothing (program gear)		
\$15.00	Transportation (bussing)		
up to \$65.00	Total Fee		
Physical Education			
\$5.00	Physical Education/Conditioning/Weightlifting (any course with PE credit) (equipment, equipment maintenance, padlocks, locker upkeep)		per semester
up to \$20.00	PE Uniform (cost of clothing, if required by school/teacher)		
Science			
\$8.00	Science Lab (lab and modeling materials, tools, lab notebook production, safety, storage, cleaning)		Physics, Earth Science, Intermediate Science
up to \$40.00	Science Fair (display production, materials, experiment supplies)		
		FUNDING SOURCES	
	Student Government/Student Club Officer	Out-of-pocket	Fundraising

up to \$50.00	Spirit Clothing (program gear)		
up to \$250.00	Camps/Retreat/Conferences (camp gear, entry fees, staffing)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Class/Group/Induction Banquet (meals)		
up to \$240.00	Uniform (sweater)		
up to \$575.00	Total Fee		
World Languages			
up to \$40.00	District Language Immersion Day (activities, clothing/gear, food)		
up to \$30.00	State Competition Fee (entry fee, food)		
up to \$250.00	Camps/Retreat (camp gear, entry fees, staffing)		
up to \$320.00	Total Fee		

Item Expense	CAREER AND TECHNICAL EDUCATION ("CTE")	
variable	CTE Optional Project(s) - includes all CTE courses (project materials) <i>*Students may choose to make a more advanced project than what is part of the required curriculum; in that case the additional cost of the materials will depend on the project</i>	Optional & non-waivable
Item Expense	CTE	
\$14.00	College and Career Awareness "CCA" (class supplies, equipment, basic project materials)	
\$10.00	Agriculture, Child Development, Gateway, Project Lead the Way "PLTW" (class supplies, equipment, basic project materials)	
\$20.00	Clothing/Sewing, Communications, Construction, FACS, Foods & Nutrition, Manufacturing, Trans Tech (class supplies, equipment, basic project materials)	
\$4.00	Safety Glasses (can be purchased outside of school)	
\$20.00	Food Handlers Permit (fee set by vendor)	optional & non-waivable
Item Expense	JUNIOR HIGH SCHOOLS - CTE STUDENT LEADERSHIP ASSOCIATIONS	
	CTSOs - DECA, ED RISING, FACS, FBLA, FCCLA, FFA, HOSA, SKILLS USA, TSA (VEX ROBOTICS)	
\$25.00-\$100.00	CTSO Leadership Training (workshop supplies, staffing)	
up to \$50.00	CTSO Membership (set by organization)	
\$500.00-\$1500.00	CTSO National Competitions (registration, lodging, food, travel)	First place qualifiers only
\$50.00-\$300.00	CTSO Regional/State Competition (registration, lodging, food, travel)	
up to \$25.00	CTSO Summer Camps (supplies, staffing)	
	<i>***Travel expenses may be fully or partially paid for by grants and/or fundraising</i>	

Item Expense	WEBER ONLINE SCHOOL COURSE FEES (Grades 7-8)	OFFICE USE ONLY
	COURSES - General	
\$20.00	ART I, ART II (student materials, instruction supplies) <i>*Students may choose to make a more advanced project or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable</i>	32100, 32101
\$20.00	FACS A, FACS B (class supplies, equipment, basic project materials)	43362, 43364
\$8.00	INT SCI 7, SCIENCE (student materials, instruction supplies)	72410, 72340
\$15.00	MEDIA ARTS, THEATRE I (student materials, instruction supplies)	32110, 32115
\$5.00	PHYSICAL EDUCATION (student materials, instruction supplies)	73100, 73105

Item Expense	WEBER ONLINE SCHOOL COURSE FEES (Grades 9-12)	OFFICE USE ONLY
	COURSES - General	
\$20.00	ACCOUNTING (CTE) (class supplies, equipment, basic project materials)	28243
	ADVANCED PLACEMENT (AP) - AP GOVERNMENT, AP BIOLOGY, AP PSYCHOLOGY	
\$25.00	AP Lab (lab and modeling materials, tools, project materials, safety, storage)	
up to \$65.00	AP Course Workbooks/Study Guide	if applicable
\$94.00	AP Test Per Individual Test (price set by vendor)	non waivable
\$40.00	AP Late Test Fee (charge set by vendor if student registers for test after November 15)	non waivable
\$10.00	AG BIOLOGY, AG COMMUNICATIONS (CTE) (class supplies, equipment, basic project materials)	72317, 84050
\$12.00	BIOLOGY, CHEMISTRY, PHYSICS (student materials, instruction supplies)	72215, 72230, 72530
\$10.00	CHILD DEVELOPMENT (CTE) (class supplies, equipment, basic project materials)	43100
\$10.00	DIGITAL PHOTOGRAPHY (CTE) (class supplies, equipment, basic project materials)	84005
\$8.00	EARTH SYSTEMS (student materials, instruction supplies)	72150
\$10.00	FIT FOR LIFE, PE ILA YOGA, PE INDIVIDUALIZED LIFETIME ACTIVITIES (equipment, equipment maintenance, padlocks, locker upkeep)	73210, 73218, 73219

\$20.00	FOODS I, NUTRITION 1020 (CTE) (class supplies, equipment, basic project materials)	43210, 43311
\$30.00	HS ART FOUNDATIONS 1, HS ART FOUNDATIONS 2 (portfolio production, tools, materials, safety, storage, cleaning)	32217, 32219
	<i>*Students may choose to make a more advanced project or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable</i>	
\$20.00	INTERIOR DESIGN (CTE) (class supplies, equipment, basic project materials)	43250
\$10.00	MEDICAL ANATOMY & PHYSIOLOGY (CTE) (class supplies, equipment, basic project materials)	47380
\$20.00	SMALL ENGINES (CTE) (class supplies, equipment, basic project materials)	84250

EXTRACURRICULAR PRODUCTIONS (theatrical productions not part of the students class schedule)			
Item Expense		FUNDING SOURCES	
		Out-of-pocket	Fundraising
up to \$40.00	Pre-Production Cost (sheet music, script rental, choreography, copyright, printing, performance royalties, costume dry-cleaning) - per production		
up to \$45.00	Production Cost (prop creation and/or rental, costume creation and/or rental, scenic creation and/or rental) - per production		
up to \$50.00	Spirit Clothing (program gear) - per production		
up to \$25.00	Class/Group Banquet (meals)		
up to \$155.00	Total Fee		

OUT OF STATE TUITION		
Yearly Fee \$6,506.00	SPEND PLAN: Fee is used for teacher salary and benefit costs, building maintenance, educational supplies, etc. NON-RESIDENT TUITUION	non-waivable

WEBER SCHOOL DISTRICT BOARD POLICY 4210

FEES SCHEDULE **PROPOSAL**

2021-2022

JUNIOR HIGH SCHOOL EXTRACURRICULAR FEES

GENERAL INFORMATION

- All fees listed are the maximum amount charged per student for each class or school-sponsored activity. Actual amount charged may be less.
- The amount specified for uniforms, travel, and clinics in both junior and senior high school is the total which may be spent whether from student contributions, fundraising activities, school subsidy, or donation.
- Any payment for student participation in a class, program, or activity is a fee and is subject to the fee waiver requirement. For information on fee waivers and other details, contact your school administrator.
- All students are responsible to pay for any loss, breakage, or damage they cause to school property. Loss, breakage, or damage is not subject to the waiver requirement. These costs are defined as a "fine". Official transcript may be withheld if breakage or damage costs are not paid in accordance with the Utah Code Ann. §53G-8-212.
- Donations are permissible in both elementary and secondary schools, but all such requests are voluntary. A student may not be excluded from an activity or program because they did not donate.
- All requests for overnight/out of state travel must be approved and comply with all requirements outlined in the District Student Travel Policy (4600).
- The max aggregate amount for Junior High School Extracurricular Fees per student is \$2000.00 (Per student, per year)
For additional information see District Policy 4200

DEFINITION

Spend Plan – An explanation of how the district uses the collected fees, including fundraising monies. Spend plans will be noted at the beginning of each section or parenthetically after the fee name/type.

The following fees are waivable unless otherwise indicated

Item Expense	BASEBALL - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		
Item Expense	BASKETBALL - BOYS - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, (HUDL), recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		
Item Expense	BASKETBALL - GIRLS - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, (HUDL), recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		

up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		
Item Expense	CHEER - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (judge fees, salaries)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, choreography, staffing, team spirit supplies, music, recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$450.00	Uniform (selected performance attire)		
up to \$400.00	Spirit Packs (team gear, practice uniforms)		
up to \$25.00	On Campus Pre-Season Open Gym/Clinics (camp gear, entry fees, staffing)		
up to \$350.00	On Campus Camp - guest coach(s) (camp gear, staffing, food, activities, trainings)		50%
	-OR- (Cheer team is allowed a choice of an On Campus Camp OR Off Campus Camp, but not both)		
up to \$350.00	Off Campus Camps (camp gear, entry fees, staffing)		50%
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$1425.00	Total Fee		
Item Expense	FOOTBALL - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, (HUDL), recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
\$50.00	Helmet Safety (reconditioning, certification)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$360.00	Total Fee		
Item Expense	NAL - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$25.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures)	\$25.00	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$260.00	Total Fee		
Item Expense	SOFTBALL - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	

up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		
Item Expense	TRACK & FIELD - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		
Item Expense	VOLLEYBALL - all fees waivable	FUNDING SOURCES	
		Out-of-pocket	Fundraising
\$65.00	Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials)	\$65.00	
\$50.00	Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures)	\$50.00	
up to \$25.00	Physical (physician)	100%	
up to \$75.00	Spirit Packs (team gear, practice uniforms)		
up to \$10.00	Intramurals (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing)		
up to \$25.00	Pre-game Activities (team building activities, meals)		
\$10.00	Transportation (bussing)	\$10.00	
up to \$25.00	Team Banquet (meals)		
up to \$310.00	Total Fee		