

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: July 27, 2026

Agenda Item: _____

Revision Number: 2026-9

Fund	Function	Description	Increase/(Decrease)
199	36	Extracurricular Activities	45,000.00
199	51	Facilities Management and Operations	(45,000.00)
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Function 36, related to the purchase of canopy coverings, necessary for abiding by the newly mandated UIL heat rules. This amendment will have neither a positive nor negative net change to fund balance in the general fund, since the general fund budget will be decreased by the same amount for function 51.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date

Need amount from Cody for UIL Mandated Heat Covers