

Manor Independent School District

Board of Trustees Meeting Agenda Item

June 15, 2026

ACTION ITEM SHEET

RE: Consideration and Approval of 2026-2027 Manor ISD Budget

Supporting Documents:

1. 2026-2027 General Operating, Food Nutrition and Debt Service Budgets

District Goals:

Goal 2: COMMUNICATION- By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.

Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.

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Background Information:

In Texas, school district budgets are governed by Chapter 44 of the Texas Education Code. Under this Code, school districts are required to publish a notice in at least one newspaper no later than 10 days before a public meeting on the annual budget. The notice must contain certain detailed information. The public meeting and the budget adoption must occur no later than June 30th.

The annual budget must contain estimated operating revenues and expenditures for the year. The budget must be presented in a specified format listing expenditures (e.g., salaries, contracted services, general supplies, and other operating costs) by Function and must include a comparison of the prior year's budget.

Fiscal Implications:

The proposed 2026-2027 General Operating Budget is balanced, with total revenues equal to total expenses in the amount of \$_____. The budget assumptions are based on conservative Average Daily Attendance (ADA) and a Maintenance & Operations (M&O) tax rate projection that must be set by the Board of Trustees before September 30, 2026.

Administrative Recommendation:

The Administration recommends that the Board of Trustees adopt the 2026-2027 Manor ISD Budget.

Motion Language:

I move that the Board of Trustees for the Manor Independent School District adopt the 2026-2027 Manor ISD Budget, as presented.

Moises Santiago

Contact Person

Dr. Robert Sormani

Approved by Superintendent