
**SUMMARY OF COMMUNITY BENEFITS PROVIDED BY CHRISTUS SPOHN
HOSPITAL ALICE, CHRISTUS SPOHN HOSPITAL BEEVILLE, AND
CHRISTUS SPOHN HOSPITAL KLEBERG
JULY 2018**

Throughout the year, CHRISTUS Spohn Hospital Alice, CHRISTUS Spohn Hospital Beeville and CHRISTUS Spohn Hospital Kleberg (collectively, the “Hospitals”) provide healthcare services to the residents of Nueces County and Region 4, including inpatient and outpatient hospital services at their facilities and other healthcare and educational services in clinics and throughout the community. As part of their collaboration with the Nueces County Hospital District (“the District”), memorialized in the Nueces County Indigent Care Affiliation Agreement, the Hospitals have agreed to provide the District reports summarizing the services they provide in the community. In accordance with the State of Texas’ requirements for receipt of Medicaid supplemental payments under the Texas Demonstration Waiver program, the Hospitals and the District have certified that the Hospitals will not provide service summary reports more often than quarterly. Following is a summary report which provides an overview of the community services provided by the Hospitals in the three months ending June 30, 2018.

Hospital Services

The Hospitals provide a significant amount of uncompensated care to residents of Nueces County and surrounding communities, and experience unreimbursed costs for these services totaling approximately \$37.2 million annually.

The Hospitals recognize the need to support community health improvement services as well as local charitable organizations and collaborate to reach out to the surrounding communities. This outreach includes contributing funding to community agencies, providing education services to health professionals, operating a mobile clinic under its Community Outreach program, providing supervision to healthcare students, and providing free health screenings under its Cardiac Risk and Breast Care programs.

CHRISTUS Spohn Hospital Alice (“Alice”)

- Alice provides a significant amount of uncompensated care to residents of Jim Wells County and surrounding communities, and experiences unreimbursed costs for these services totaling over \$16.5 million annually.
- Alice also provided over \$12.4 million in inpatient and outpatient charitable healthcare services to indigent patients of Region 4 over the last three months. Although Alice remains willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Alice during this period.
- Alice recognizes the need to provide emergency services to all residents of the community, including low-income and needy patients, and provides these services

regardless of a patient's ability to pay. Alice has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Alice offers the local community. Included as **Exhibit A** is documentation supporting Alice's provision of these services, encompassing 6,856 patient visits, of which nearly 55% represent charity, Medicaid and uninsured patients.

- Alice recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Alice is proud to have brought 16 healthy babies into the world in the last quarter. Included as **Exhibit B** is information regarding these delivery services, of which nearly 94% represented charity, uninsured and Medicaid services.

CHRISTUS Spohn Hospital Beeville ("Beeville")

- Beeville provides a significant amount of uncompensated care to uninsured residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$9 million annually.
- Beeville also provided over \$7.1 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Although Beeville remains willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Beeville during this period.
- Beeville recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Beeville has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Beeville offers the local community. Included as **Exhibit C** is documentation supporting Beeville's provision of these services. Of the 5,688 emergency encounters provided by Beeville, over 57% represent services provided to Medicaid, charity and uninsured patients.
- Beeville recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Included as **Exhibit D** is information on the 52 newborn deliveries Beeville performed during this period, over 94% of which represent services to Medicaid, charity and uninsured.

CHRISTUS Spohn Hospital Kleberg ("Kleberg")

- Kleberg provides a significant amount of uncompensated care to residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling over \$11.7 million annually.
- Kleberg also provided over \$9 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Although Kleberg remains

willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Kleberg during this period.

- Kleberg recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Kleberg has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Kleberg offers the local community. Included as **Exhibit E** is documentation supporting Kleberg's provision of these services to 5,338 patients, of which approximately 50% represent charity, Medicaid and uninsured patients.
- Kleberg recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Kleberg is proud to have brought 63 healthy babies into the world during the last quarter. Included as **Exhibit F** is information regarding these delivery services, of which approximately 81% represented charity, uninsured and Medicaid services.

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Exhibit A

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR ER

Count of Payor Status Row Labels	Column Labels CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
0				2	2
Aetna HMO		49		1	50
Aetna Medicare Plans		13			13
Aetna PPO		66			66
Agency	53				53
Blue Cross TX HMO		29			29
Blue Cross TX HMO Blue Advantage (HIX)		49			49
Blue Cross TX Med Adv		1			1
Blue Cross TX PPO		468			468
Blue Cross TX PPO HEB		20			20
Blue Cross TX Traditional		1			1
Care Improvement Plus		152			152
Care Improvement Plus MM		40			40
CHRISTUS Health Plan		82			82
Cigna		1			1
Cigna PPO		103		1	104
Commercial		23			23
Commercial (HIX)		1			1
Driscoll Children's Chip			34		34
Driscoll Children's Star			861		861
First Health		5			5
Healthcare Highways PPO		7			7
Hospice		1			1
Humana Gold Choice		150			150
Humana Gold Plus		190			190
Humana PPO		67			67
Medicaid			139		139
Medicaid Pending			10		10
Medicare		1109			1109
Molina Chip			1		1
Molina Star Plus			10		10
Multiplan PPO		3			3
Out of Network Medicaid			16		16
Out of Network Medicare		4			4
PHCS PPO		6			6
Secure Horizons		10			10
Self Pay	1948			2	1950
Spohn Health Network		34			34
Superior Chip			13		13
Superior Foster Care			6		6
Superior Star			252		252
Superior Star Plus			232		232
Tricare		32			32
Triwest		52			52
Triwest VA		3			3
United Healthcare Medicare Solutions		133			133
United Healthcare PPO		150		1	151
United Healthcare Star Plus			82		82
United Healthcare Texas Star			69		69
United Healthcare TX Chip			3		3
UTMB Chip			8		8
Wellmed		23			23

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR ER

Count of Payor Status	Column Labels				Grand Total
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
Workers Comp (blank)		35			35
Grand Total	2001	3112	1736	7	6856

Medicaid	1736
Charity/Self Pay/Uninsured	2001
Total M/C/SP/U	3737

N/A 7

Insured 3112

TOTAL FOR ER VISITS 6856

% of Alice Medicaid/Charity/Self Pay/Uninsured for April - June 2018 54.51%

Exhibit B

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR NEWBORNS

Count of Payor Status	Column Labels			
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	Grand Total
Blue Cross TX PPO		1		1
Driscoll Children's Star			11	11
Medicaid			1	1
Self Pay	1			1
Superior Star			2	2
Grand Total	1	1	14	16

Medicaid	14
Charity/Self Pay/Uninsured	1
Insured	1
TOTAL ALICE NEWBORNS	16

% of Alice Medicaid/Charity/Self Pay/Uninsured for April - Jun 2018 **93.75%**

Exhibit C

Count of PAYOR STATUS	Column Labels				Grand Total
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
0				3	3
Aetna HMO		75			75
Aetna Medicare Plans		9			9
Aetna PPO		73			73
Agency	12				12
Blue Cross TX HMO		248			248
Blue Cross TX HMO Blue Advantage (HIX)		16			16
Blue Cross TX PPO		329		2	331
Blue Cross TX PPO HEB		7			7
Care Improvement Plus		88			88
Care Improvement Plus MM		45			45
CHRISTUS Health Plan		70			70
Cigna PPO		46			46
Commercial		39			39
Driscoll Children's Chip			47		47
Driscoll Children's Star			768		768
First Health		3			3
Hospice		3			3
Humana Gold Choice		111			111
Humana Gold Plus		154			154
Humana PPO		27			27
Integrated Medical Solutions		1			1
Medicaid			98		98
Medicaid Pending			37		37
Medicare		668			668
Multiplan PPO		3			3
Out of Network Medicaid			31		31
Out of Network Medicare		3			3
PHCS PPO		8			8
Secure Horizons		26			26
Self Pay	1417				1417
Spohn Health Network		20			20
Superior Chip			7		7
Superior Foster Care			21		21
Superior Star			282		282
Superior Star Plus			191		191
Tricare		77			77
United Healthcare Medicare Solutions		115			115
United Healthcare PPO		105			105
United Healthcare Star Plus			88		88
United Healthcare Texas Star			82		82
United Healthcare TX Chip			2		2
UTMB Chip			185		185
Wellmed		4			4
Workers Comp		42			42
(blank)					
Grand Total	1429	2415	1839	5	5688

Count of Payor Row Labels	Column Labels				Grand Total
	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	(blank)	
Blue Cross TX HMO		1			1
Driscoll Children's Star			28		28
Medicaid			4		4
Self Pay	1				1
Superior Foster Care			1		1
Superior Star			11		11
Tricare		1			1
United Healthcare PPO		1			1
United Healthcare Texas Star			4		4
(blank)					
Grand Total	1	3	48		52

Medicaid	48
Charity Pay/Self Pay/Uninsured	1
Insured	3
TOTAL BEEVILLE NEWBORNS	52

% Of Beeville Newborns Medicaid/Charity Pay/Self Pay/Uninsured for april - Jun 2018 **94.23%**

Count of PAYOR STATUS		Column Labels			
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
Medicaid		1839			
Charity/Self Pay/Uninsured		1429			
		3268			
N/A		5			
Insured		2415			
TOTAL BEEVILLE ER VISITS		5688			

% of Beeville ER Visits Medicaid/Charity/ Self Pay/Uninsured for April - June 2018 **57.45%**

Exhibit D

Count of Payor Row Labels	Column Labels				Grand Total
	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	(blank)	
Blue Cross TX HMO		1			1
Driscoll Children's Star			28		28
Medicaid			4		4
Self Pay	1				1
Superior Foster Care			1		1
Superior Star			11		11
Tricare		1			1
United Healthcare PPO		1			1
United Healthcare Texas Star			4		4
(blank)					
Grand Total	1	3	48		52

Medicaid	48
Charity Pay/Self Pay/Uninsured	1
Insured	3
TOTAL BEEVILLE NEWBORNS	52

% Of Beeville Newborns Medicaid/Charity Pay/Self Pay/Uninsured for april - Jun 2018 **94.23%**

Exhibit E

Count of Payor Status	Column Labels				Grand Total
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
0				2	2
Aetna HMO		102			102
Aetna Medicare Plans		8			8
Aetna PPO		97			97
Agency	170				170
Blue Cross TX HMO		28			28
Blue Cross TX HMO Blue Advantage (HIX)		27			27
Blue Cross TX Med Adv		4			4
Blue Cross TX PPO		372			372
Blue Cross TX PPO HEB		11			11
Care Improvement Plus		76			76
Care Improvement Plus MM		28			28
CHRISTUS Health Plan		87			87
Cigna PPO		70			70
Com Managed Medicaid Med Nec Denial				1	1
Commercial		32			32
Commercial (HIX)		2			2
Driscoll Children's Chip				10	10
Driscoll Children's Star				566	566
First Health		4			4
HealthSmart PPO		2			2
Humana Gold Choice		87			87
Humana Gold Plus		133			133
Humana HMO Premier (HIX)		2			2
Humana PPO		28			28
Medicaid				96	96
Medicaid Pending				40	40
Medicare		688			688
Molina Star Plus				5	5
Multiplan PPO		4			4
Out of Network Medicaid				16	16
Out of Network Medicare		6			6
PHCS PPO		16			16
Secure Horizons		8			8
Self Pay	1266				1266
Spohn Health Network		73			73
Superior Chip				7	7
Superior Foster Care				6	6
Superior Star				203	203
Superior Star Plus				138	138
Tricare		83			83
Triwest		32			32
Triwest VA		6			6
United Healthcare Medicare Solutions		155			155
United Healthcare PPO		107			107
United Healthcare Star Plus				118	118
United Healthcare Texas Star				52	52
USFHP		1			1
Wellmed		225			225
Workers Comp		38			38
(blank)					
Grand Total	1436	2642	1258	2	5338

Count of Payor Status		Column Labels			
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A (blank)	Grand Total
Medicaid		1258			
Charity Pay/Self Pay/Uninsured		1436			
		2694			
N/A		2			
Insured		2642			
TOTAL KLEBERG ER VISITS		5338			
% Of Kleberg ER visits Medicaid/Charity Pay/Self Pay/Uninsured for April - June 2018		50.47%			

Exhibit F

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	(blank)	Grand Total
Aetna HMO		1			1
Blue Cross TX HMO		1			1
Blue Cross TX PPO		2			2
CHRISTUS Health Plan		2			2
Cigna PPO		1			1
Commercial		1			1
Driscoll Children's Star			28		28
Humana PPO		1			1
Medicaid			1		1
Medicaid Pending			1		1
Self Pay	2				2
Spohn Health Network		1			1
Superior Star			14		14
United Healthcare PPO		2			2
United Healthcare Texas Star			5		5
(blank)					
Grand Total	2	12	49		63

Medicaid	49
Charity Pay/Self Pay/Uninsured	2
Insured	12
TOTAL BEEVILLE NEWBORNS	63

**% Of Kleberg Newborns Medicaid/Charity
Pay/Self Pay/Uninsured for April - June 2018** **80.95%**