

WPU Value:	\$4,674	<b>Utah State Supported Minimum School Program</b> <b>District Summary</b> <b>FY 2026 Mid-year Updates</b>  <b>Box Elder                      3</b>
Basic Levy Rate:	0.001379	
Adjusted Assessed Valuations:	\$ 8,597,963,778	
Collection Rate:	94.33%	
Basic Levy Estimate:	\$ 11,184,559	
Estimated Recapture:	\$ -	
Voted Local Levy:	0.000540	
Board Local Levy:	0.002263	
Combined Levy Hold Harmless Rate:	0.002803	
V&B Final Guarantee Rate:	\$ 75.58	
Charter School Local Levy:	\$ 487,349	

**MINIMUM SCHOOL PROGRAM**

**BASIC SCHOOL PROGRAMS**

**A: REGULAR BASIC SCHOOL PROGRAMS**

	WPUs	Total Funds	Local Funds	FY26 State Support	FY27 State Support	Change
Grades K-12	11,787.062	\$55,092,727	\$11,184,559	\$43,908,168	\$ 45,124,298.61	\$ 1,216,130.19
Immunization Noncompliance	0.000	\$0	\$0	\$0	\$0	\$ -
Nec. Existent Small Schools	220.000	\$1,028,280	\$0	\$1,028,280	\$1,071,400	\$ 43,120.00
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066	\$29,220	\$ (12,846.00)

**B. RESTRICTED BASIC SCHOOL PROGRAMS**

Class Size Reduction	755.509	\$3,531,250	\$0	\$3,531,250	\$3,636,414	\$ 105,163.46
Students At-Risk - Add-on	477.338	\$2,231,075	\$0	\$2,231,075	\$2,780,648	\$ 549,572.77
College and Career Counseling	0.000	\$0	\$0	\$0	\$318,580	\$ 318,579.86
Career & Technical Education - Add-On*	675.580	\$3,157,662	\$0	\$3,157,662	\$2,655,830	\$ (501,831.85)
Special Education - Add-On	1,696.027	\$7,927,228	\$0	\$7,927,228	\$8,308,027	\$ 380,798.40
Special Education - Self-Contained	224.733	\$1,050,404	\$0	\$1,050,404	\$1,139,715	\$ 89,311.68
Special Education - Pre-School	342.334	\$1,600,067	\$0	\$1,600,067	\$1,684,707	\$ 84,639.85
Special Education - Extended Year	7.950	\$37,159	\$0	\$37,159	\$42,237	\$ 5,078.38
Special Education - Impact Aid	18.094	\$84,570	\$0	\$84,570	\$85,198	\$ 628.09
Special Education - EYSE*	20.747	\$96,974	\$0	\$96,974	\$96,974	\$ 0.38
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>16,234.373</b>	<b>\$75,879,462</b>	<b>\$11,184,559</b>	<b>\$64,694,903</b>	<b>\$ 66,973,248.42</b>	<b>\$ 2,278,345.21</b>

**RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)**

Pupil Transportation*	\$5,986,505	\$0	\$5,986,505	\$5,986,505	\$ 0.31
Flexible Allocation	\$4,900,463	\$0	\$4,900,463	\$5,012,018	\$ 111,554.72
Youth-in-Care*	\$552,715	\$0	\$552,715	\$501,915	\$ (50,800.00)
Adult Education*	\$290,651	\$0	\$290,651	\$279,052	\$ (11,599.00)
Adult Education - Corrections Institutions*	\$23,993	\$0	\$23,993	\$23,578	\$ (415.00)
Adult Education - Supplemental*	\$960	\$0	\$960	\$0	\$ (960.00)
Enhancement for Accelerated Students*	\$0	\$0	\$0	\$0	\$ -
Concurrent Enrollment*	\$0	\$0	\$0	\$0	\$ -
Educator Salary Adjustments	\$9,000,280	\$0	\$9,000,280	\$9,267,122	\$ 266,842.27
Salary Supplement for Highly Needed Educators (SSHINE)	\$490,236	\$0	\$490,236	\$452,924	\$ (37,311.67)
Teacher Supplies and Materials	\$218,140	\$0	\$218,140	\$218,140	\$ (0.25)
Effective Teachers in High Poverty Schools*	\$0	\$0	\$0	\$0	\$ -
Educator Professional Time*	\$1,420,361	\$0	\$1,420,361	\$1,430,626	\$ 10,264.98
School LAND Trust Program*	\$2,069,465	\$0	\$2,069,465	\$2,489,987	\$ 420,522.04
Teacher and Student Success Program*	\$4,170,227	\$0	\$4,170,227	\$4,190,307	\$ 20,079.83
Student Health & Counseling Support Program*	\$396,827	\$0	\$396,827	\$335,861	\$ (60,966.07)
School-Based Education Support Professionals Stipends	\$924,813	\$0	\$924,813	\$924,813	\$ 0.14
Dual Immersion*	\$114,780	\$0	\$114,780	\$114,780	\$ (0.16)
Beverly Taylor Sorenson Elementary Arts*	\$122,500	\$0	\$122,500	\$122,500	\$ -
Digital Teaching and Learning*	\$342,592	\$0	\$342,592	\$0	\$ (342,592.05)
<b>TOTAL RTBSP:</b>	<b>\$31,025,508</b>	<b>\$0</b>	<b>\$31,025,508</b>	<b>\$31,350,128</b>	<b>\$ 324,620.09</b>

**LEEWAY PROGRAMS**

	Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	\$7,247,466	\$4,657,762	\$2,589,704	\$1,698,661	(\$891,042)
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	\$17,215,212	\$13,815,396	\$3,399,816	\$7,118,649	\$3,718,833
<b>TOTAL LEEWAY PROGRAMS:</b>	<b>\$24,462,678</b>	<b>\$18,473,158</b>	<b>\$5,989,519</b>	<b>\$8,817,310</b>	<b>\$2,827,791</b>
<b>TOTAL MINIMUM SCHOOL PROGRAM:</b>	<b>\$131,367,647</b>	<b>\$29,657,717</b>	<b>\$101,709,931</b>	<b>\$107,140,687</b>	<b>\$ 5,430,756.24</b>

**OTHER STATE PROGRAMS**

Capital Outlay Foundation Formula - Income Tax Fund	\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account	\$0
School Fees Amendments (HB04152024GS)	\$324,262
<b>TOTAL OTHER STATE PROGRAMS:</b>	<b>\$324,262</b>
<b>TOTAL STATE FUNDING</b>	<b>\$102,034,193</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.