



BLUE VALLEY BOND DISCUSSION



● **Bond Planning Discussion**

- Why now?
- Bond History
- Proposed Project List and Priorities
- Tax Implications
- Review Lists of Options

BV BOND HISTORY

2012: \$271,000,000 (~\$533M today)

Key Projects: Hilltop Campus and Early Childhood Center
Wolf Springs Elementary Construction
Secure Entry Improvements
Asset Preservation (HVAC, Athletics, Flooring, Roofing, Technology)

2020: \$186,835,000 (~\$270M today)

Key Projects: Aspen Grove Elementary Construction
Elementary Flexible Learning Environments
BVH - Classroom and Performing Arts Additions
Auxiliary Gym Additions - BVH, BVN, BVNW
Theater Upgrades
Media Center Renovations - PRM, OMS
Classroom Thumbturn Locks
Asset Preservation (Fire Alarm, Roofing, Elevator, Technology)

2023: \$251,250,000 (~\$290M today)

Key Projects: Wolf Springs Middle School Construction
ES Mobile Removals and Classroom Additions
Multipurpose Additions at ABM, HMS, PRM
Auxiliary Gym Additions - BVW, BVSW
Weight Room Additions - BVH, BVN, BVNW
High School CTE Improvements
Exterior Laminated Glass Security Improvements
Asset Preservation (HVAC, Building Envelope, Flooring, Technology)





PROJECT LIST

How is the initial project list determined?

Key projects are identified by an Administrative Bond Committee who evaluate the following:

- Projects from previous Bond planning efforts that were not included in past bonds.
- Information from School Administrators on program wants and building needs.
- Facility assessment studies (roofing, paving, envelope, flooring, building systems, playgrounds, tracks, & tennis courts.)
- Technology refreshment cycles and end-of-life equipment replacement.
- Safety assessment studies.
- Known unknowns.

The Administrative Bond Committee then presents the list to the Executive Cabinet for further review, followed by the Board of Education and a community survey.

PROPOSED PROJECT LIST

New Construction/Building Expansions

- CAPS Expansion for Career and Technical Education
- Weight Room/Wrestling Addition and Renovation – Blue Valley West High School *
- Weight Room/Wrestling Addition and Renovation – Blue Valley Southwest High School *
- Multipurpose and Storm Shelter Addition – Leawood Middle School *
- Multipurpose and Storm Shelter Addition – Oxford Middle School *
- Multipurpose and Storm Shelter Addition – Blue Valley Middle School *
- Multipurpose and Storm Shelter Addition – Lakewood Middle School *
- Multipurpose and Storm Shelter Addition – Overland Trail Middle School *
- Multipurpose and Storm Shelter Addition – Prairie Star Middle School *
- Classroom Addition – Oxford Middle School *

Remodel/Facility Upgrades

- Special Education – Additions/Renovations/Learning Environments
- HS Science Classroom Renovations – Blue Valley High School
- HS Science Classroom Renovations – Blue Valley North High School
- HS Science Classroom Renovations – Blue Valley Northwest High School
- Student and Employee Services Center Renovation

* = Deferred from previous Bond Referendums

PROPOSED PROJECT LIST

Asset Preservation

Facilities and Operations

- Building Systems Infrastructure – Mechanical, Electrical, Plumbing, Envelope *
- District Wide Pavement
- Athletic Safety Improvements
- Land Acquisition

Safety and Security

- Life Safety Upgrades
- Security Upgrades
- Emergency Communications

Technology

- Classroom Technology
- IT Systems
- Critical Systems and IT Infrastructure
- Assistive Technology for Special Education

* = Deferred from previous Bond Referendums

TAX IMPLICATIONS

If the total project list were included in the next Bond referendum, what would the tax implications be for the average homeowner?

If all projects on the list were included, it would require a 3-mill increase in taxes, resulting in an increase of approximately \$235 to the average homeowner in Blue Valley.*

*(Based on \$78/mill with an average home price of \$682,000)

BOND LIST OPTIONS

		Option 1 (\$320.8 Million)	Option 2 (\$198.4 Million)	Option 3 (\$203.9 Million)	Option 4 (\$200.4 Million)
Impact to Mill-Levy		Increase 3 Mills	No Mill Increase	No Mill Increase	No Mill Increase
New Construction/Building Expansions		\$136,674,000	\$55,501,000	\$67,604,000	\$50,000,000
HS	CTE/CAPS 2.0	\$50,000,000	\$25,000,000	\$25,000,000	\$50,000,000
MS	Multipurpose and Storm Shelter Addition - Leawood Middle School	\$10,789,000	\$10,789,000	\$10,789,000	\$0
MS	Multipurpose and Storm Shelter Addition - Oxford Middle School	\$12,103,000	\$0	\$12,103,000	\$0
MS	Classroom Addition - Oxford Middle School	\$2,706,000	\$2,706,000	\$2,706,000	\$0
MS	Multipurpose and Storm Shelter Addition - Blue Valley Middle School	\$11,561,000	\$0	\$0	\$0
MS	Multipurpose and Storm Shelter Addition - Lakewood Middle School	\$10,650,000	\$0	\$0	\$0
MS	Multipurpose and Storm Shelter Addition - Overland Trail Middle School	\$10,425,000	\$0	\$0	\$0
MS	Multipurpose and Storm Shelter Addition - Prairie Star Middle School	\$11,434,000	\$0	\$0	\$0
HS	Weight Room/Wrestling Addition and Renovation - Blue Valley West High School	\$10,258,000	\$10,258,000	\$10,258,000	\$0
HS	Weight Room/Wrestling Addition and Renovation - Blue Valley Southwest Middle School	\$6,748,000	\$6,748,000	\$6,748,000	\$0
Remodel/Facility Upgrades		\$16,000,000	\$7,700,000	\$7,700,000	\$7,700,000
DIST	Special Education - Additions/Renovations/Learning Environments	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
HS	HS Science Classroom Renovations - Blue Valley High School	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
HS	HS Science Classroom Renovations - Blue Valley North High School	\$1,650,000	\$0	\$0	\$0
HS	HS Science Classroom Renovations - Blue Valley Northwest High School	\$1,650,000	\$0	\$0	\$0
DIST	Student and Employee Services Center Renovation	\$5,000,000	\$0	\$0	\$0
Facilities & Operations - Asset Preservation		\$98,500,000	\$65,600,000	\$61,625,000	\$73,100,000
DIST	Building Systems Infrastructure - Mechanical, Electrical, Plumbing, Envelope	\$65,500,000.00	\$48,000,000.00	\$43,350,000.00	\$55,500,000.00
DIST	Pavement	\$13,900,000	\$12,000,000	\$10,800,000	\$12,000,000
DIST	Athletic Safety Improvements	\$13,100,000.00	\$5,600,000.00	\$7,475,000.00	\$5,600,000.00
DIST	Land Acquisition	\$6,000,000	\$0	\$0	\$0
Safety & Security - Asset Preservation		\$11,326,000	\$11,326,000	\$10,501,000	\$11,326,000
DIST	Life Safety Upgrades	\$3,250,000	\$3,250,000	\$2,925,000	\$3,250,000
DIST	Security Upgrades	\$3,076,000.00	\$3,076,000.00	\$3,076,000.00	\$3,076,000.00
DIST	Emergency Communications	\$5,000,000	\$5,000,000	\$4,500,000	\$5,000,000
Technology		\$58,250,000	\$58,250,000	\$56,484,443	\$58,250,000
DIST	Classroom Technology	\$38,544,025	\$38,544,025	\$38,544,025	\$38,544,025
DIST	IT Systems	\$9,885,025.00	\$9,885,025.00	\$8,896,523.00	\$9,885,025.00
DIST	Critical Systems	\$8,888,950.00	\$8,888,950.00	\$8,111,895.00	\$8,888,950.00
DIST	Assistive Technology for Special Education	\$932,000	\$932,000	\$932,000	\$932,000
		\$320,750,000	\$198,377,000	\$203,914,443	\$200,376,000

BOND TIMELINE

Aug. 2025–Jan.2026	<ul style="list-style-type: none"> • District committee conducts needs analysis and creates proposed project list with budgets • Staff consults with bond counsel and financial advisor regarding procedures and plans 	
February 9, 2026	<ul style="list-style-type: none"> • Board is presented with 1st draft of potential bond projects – including mill levy projections 	BOE Meeting
March 9, 2026	<ul style="list-style-type: none"> • Board is presented with 2nd draft of potential bond projects • Board approves contract with a firm for a community survey 	BOE Meeting
March–April 2026	<ul style="list-style-type: none"> • Conduct Community Survey 	
April–May 2006	<ul style="list-style-type: none"> • State Mandated RFP for Architects/CM@Risk 	
May 11, 2026	<ul style="list-style-type: none"> • Board receives report on the results of community survey • Board has opportunity for final review of bond projects 	BOE Meeting
June 8, 2026	<ul style="list-style-type: none"> • Board approves contract with Architect and CM@Risk 	BOE Meeting
August 2026	<ul style="list-style-type: none"> • Informally notify JOCO Election Commissioner 	
November 9, 2026	<ul style="list-style-type: none"> • Board approves a resolution to hold mail-in ballot election on March 2, 2027 and approves ballot language 	BOE Meeting

BOND TIMELINE

November 10, 2026	• District formally requests that Johnson County Election Commissioner conducts mail ballot election by sending executed resolution. There is no longer a statutory limit, but JOCO asks for 90 days notice this election cycle (12/2/2026).
December 2026	• Johnson County Election Commissioner sends mail ballot plan to Secretary of State's Office for approval (at least 9 weeks before election)
December 2026	• Begin public informational presentations of the proposed Bond 2027 Plan.
January 2027	• Approval from Secretary of State to hold mail ballot election
January 2027	• Continue public informational presentations of the proposed Bond 2027 plan
Week of 1/25/2027	• Publish 1st Notice of Election (>21 days before election)
Week of 2/1/2027	• Publish 2nd Notice of Election (7 days after first publication and <45 days before election)
1/31/2027	• Last day to register to vote to automatically receive mail ballot
2/8/2027	• Deadline to post Notice of Election on County website
2/9/2027	• Voter registration books close • Last day to apply for advance ballot
2/9/2027	• Ballots Delivered to Electors by US Mail
3/2/2027	• Election Day (first Tuesday following the first Monday in March). Deadline for delivery of ballots (Noon)
3/8/2027	• Final canvass (the Monday following a Tuesday election, or can be moved by county election officer to date no later than 13 days after election).

THANK YOU

