



## Executive Summary Finance Committee

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DATE: May 21, 2026

TOPIC: Fiscal Year 2027 Preliminary Budget Assumptions

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**Recommended for:**

Action

Discussion

Information

**Purpose/Background:**

Annually, the Board of Education must approve the School District Budget.

The Administration Team welcomes conversation with and guidance from the Finance Committee relative to Fiscal Year 2027 (FY27) budget assumptions.

**Fiscal Impact:**

Preliminary figures and general considerations are provided in the attached presentation.

The FY27 Tentative Budget will be presented at the June 11, 2026 Finance Committee meeting.

**Recommendation:**

This presentation is for informational purposes.