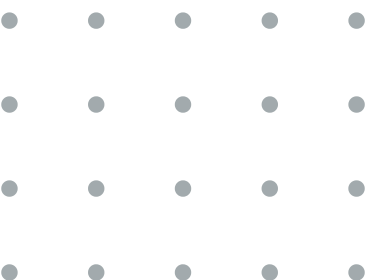




HIGH SCHOOL RESOURCE ADOPTION

April 28, 2026





ALGEBRA I, GEOMETRY, AND ALGEBRA II

- For the 26-27 school year, our contract with Springboard has ended and the program is being phased out
- SpringBoard is not on the Instructional Material Resource Allotment (IMRA) list
- A new resource is needed to ensure alignment to TEKS, assessments, and student outcomes across campuses



SELECTION TIMELINE

Preparation

Feb. 11

- Identified four IMRA-approved resources.
- Distributed materials to all high school campuses.

Initial Review (4)

Feb. 24

- Four vendors presented instructional overviews.
- Teachers reviewed materials using a common rubric.

Campus Evaluation

Feb. 27 - 28

- Departments analyzed resources and submitted feedback.
- Top two vendors were selected based on rubric data.

Final Review (2)

March 26

- Finalists presented extended demonstrations.
- Campus representatives submitted final recommendations.



SAVVAS

- 92% of campus representatives selected Savvas in the final round
- Earned 100% on the Instructional Material Resource Allotment (IMRA) rubric for Algebra I, Geometry, and Algebra II
- Provides rigorous, consistent instruction across classrooms





IMPLEMENTATION PLAN

Spring 2026 Preparation

August 2026 Initial Training

Fall 2026 Support & Monitoring

2026–2027 Ongoing Support

- Announce new resource to prepare teachers
- Invite teachers to a Savvas spring preview

- Vendor training provided during teacher work days
- Focus on platform use, lesson design, and daily implementation

- Ongoing support for campuses
- Monitor use and adjust as needed
- Additional training in the fall

- Continued district support
- Use data to guide instruction
- Use teacher feedback to improve implementation



PRE-CALCULUS & ALGEBRAIC REASONING

MCGRAW HILL

- The only state approved resource for Precalculus
- Earned 100% on the state's quality rubric
- Establishes a common framework across campuses for instruction, pacing, and student support

COSENZA

- The only state approved resource for Algebraic Reasoning
- Continue using current materials already in place with Cosenza
- Qualify for \$40 per student in state funding
- Ensure alignment with state-approved high-quality instructional materials (HQIM)

FINANCIAL IMPACT BY CONTRACT LENGTH: ALL MATH

Based on \$40 per scholar in SBOE-approved instructional materials funding in addition to Instructional Materials and Technology Allotment (IMTA) funds

SAVVAS

DIGITAL & CLASS SET	1-YEAR	2-YEAR
Cost	\$562,100	\$670,472
IMRA Credits	-\$309,280	-\$618,560
DISTRICT COST	\$252,820	\$51,912

Estimated 7,732 scholars
Recommend 2-Year Contract

MCGRAW HILL

1-YEAR	DIGITAL & CLASS SET
Cost	\$117,281.61
IMRA Credits	-\$26,360
DISTRICT COST	\$90,921.61

Estimated 659 scholars
Recommend 1-Year Contract

COSENZA

DIGITAL ONLY	1-YEAR	2-YEAR
Cost	\$14,750*	\$24,700
IMRA Credits	-\$24,000	-\$48,000
DISTRICT COST	+\$9,250	+\$23,300

*Estimated 600 scholars *\$1750 PD Fee*
Recommend 2-Year Contract

TOTAL DISTRICT INVESTMENT: MATH

*Based on \$40 per scholar in additional SBOE-approved instructional materials funding
(excludes existing IMTA funds)*

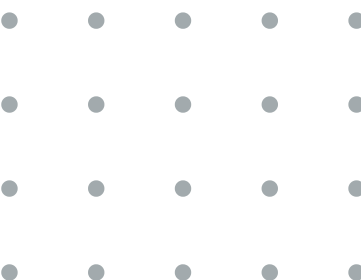
	1-YEAR	2-YEAR*
Cost	\$694,131.61	\$812,453.61
IMRA Credit	-\$359,640	-\$692,920
DISTRICT COST	\$334,491.61	\$119,533.61

**includes 1-year of McGraw Hill for Precalculus*



HIGH SCHOOL SCIENCE RESOURCE ADOPTION

April 28, 2026





THE WHY

- Adopted SAVVAS 2 years ago for Biology, Chemistry, Physics, and Integrated Physics & Chemistry (IPC).
- Current contract ends in June 2026.
- Teachers requested the opportunity to explore additional resources.



SELECTION TIMELINE



- Access to 4 SBOE resources was granted to lead teachers
- Lead Teachers led a PLC to evaluate and score resource options
- Submitted 1 completed rubric per content area per campus

- 4 Vendors presented instructional overviews
- Teachers reviewed materials using a common rubric
- Identified two finalists

- Finalist brought in for an in-depth overview of platform
- Content teachers met and discussed
- Common rubric for evaluation completed per campus
- Each campus submitted a delegate name to vote

- Official vote was called for all 4 content areas
- Each campus Science Lead and 1 additional teacher per content voted

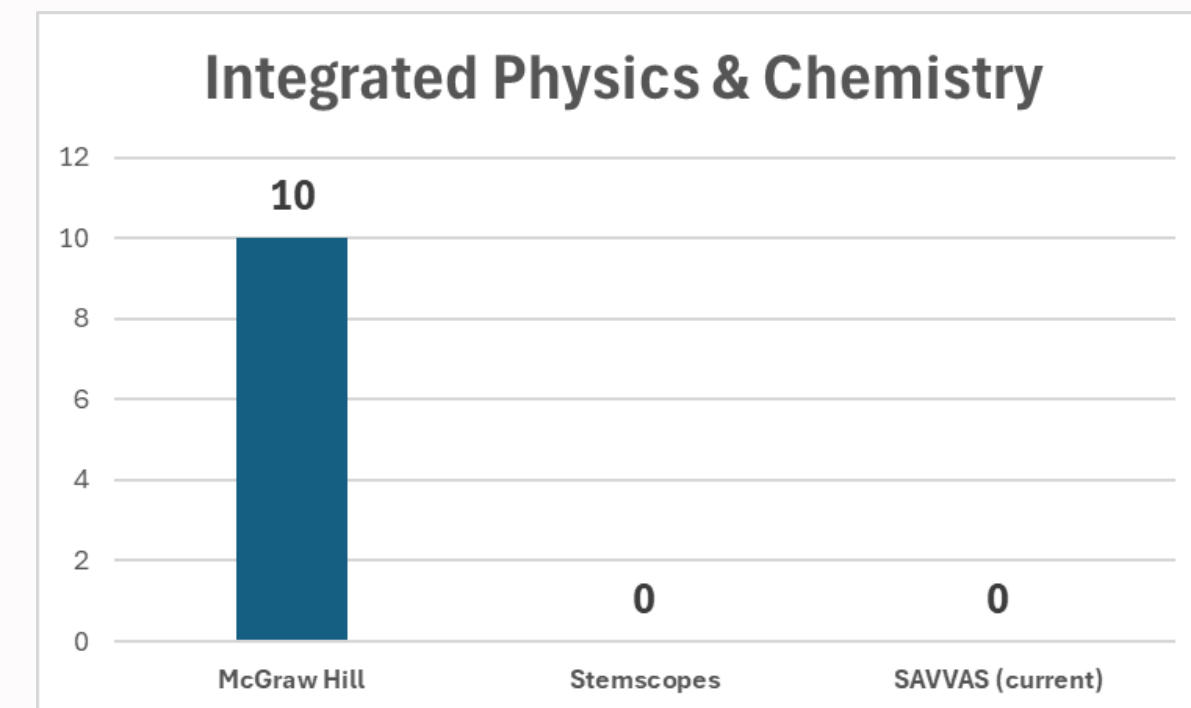
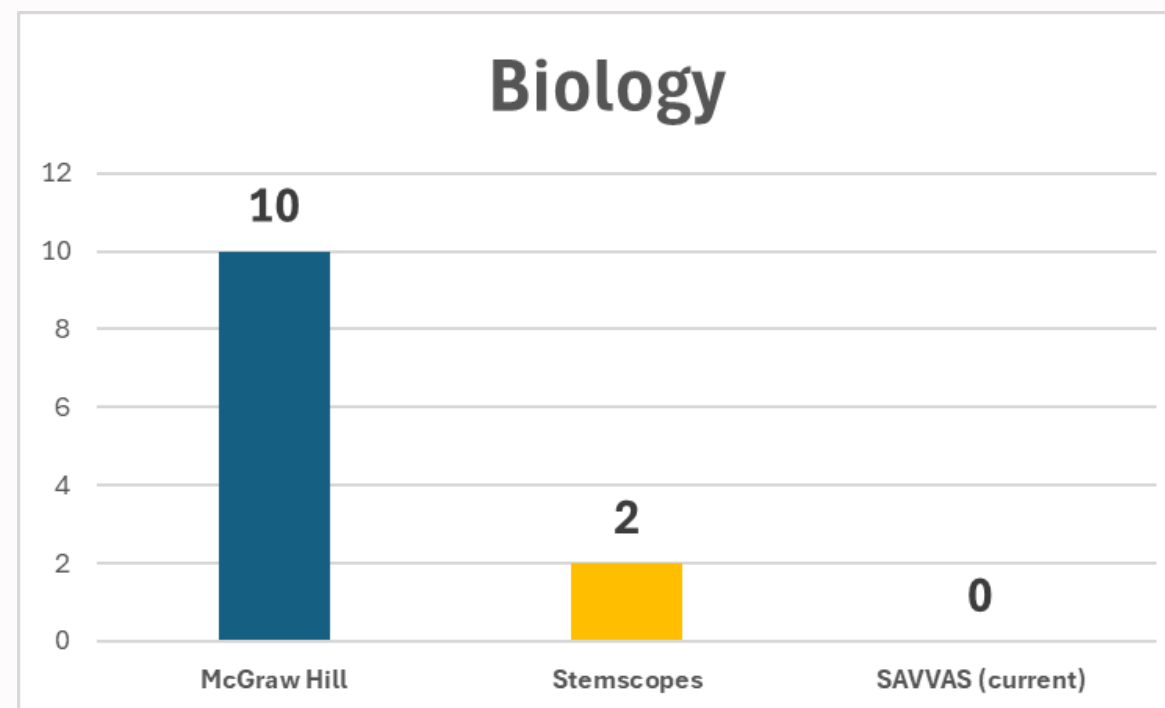


MCGRAW HILL



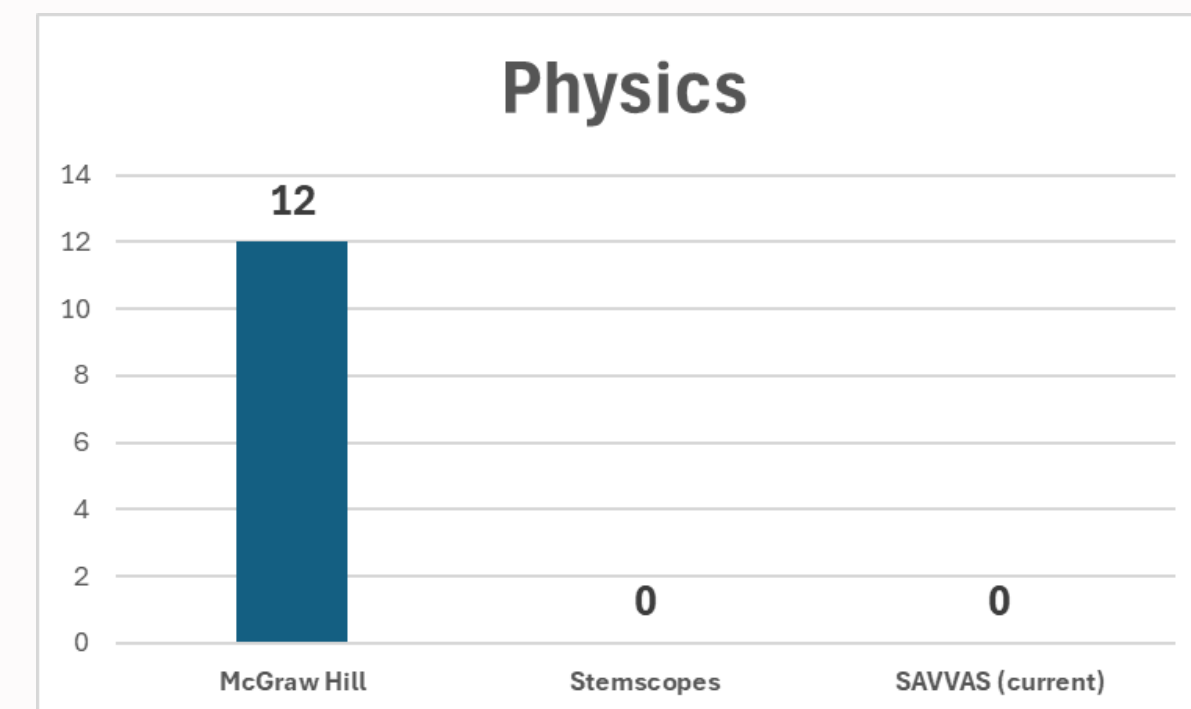
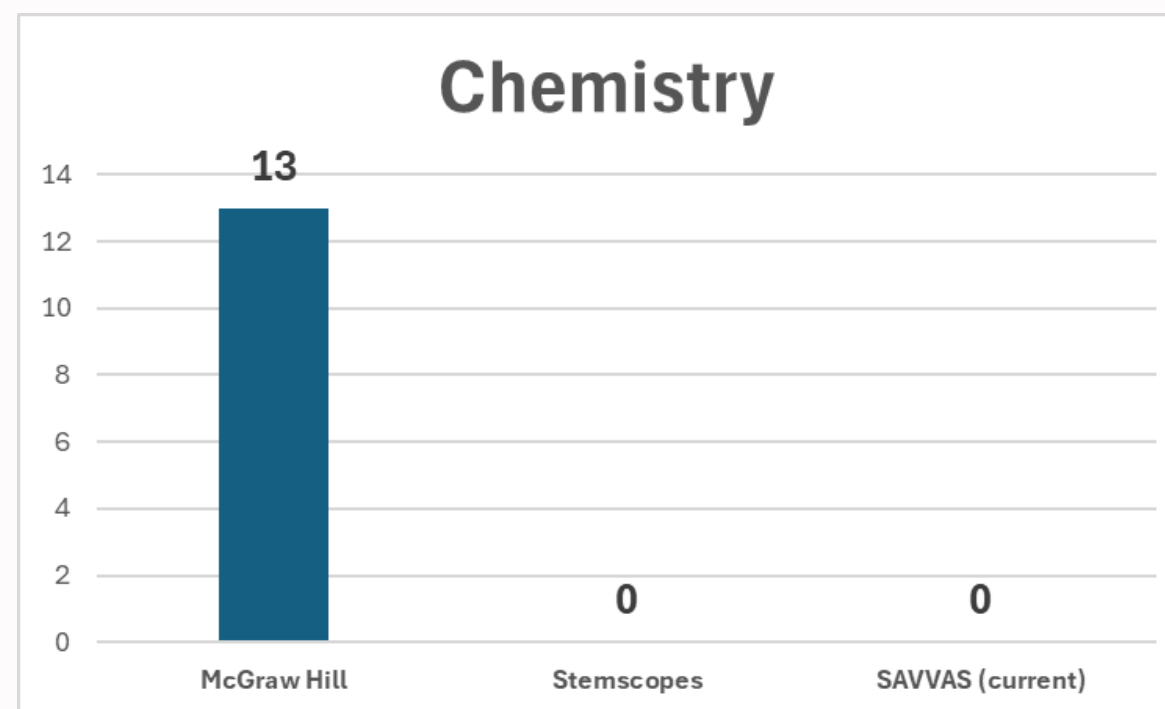
Biology

- 10 out of 12 teachers voted for McGraw Hill



Chemistry

- 13 out of 13 teachers voted for McGraw Hill



Integrated Physics & Chemistry (IPC)

- 10 out of 10 teachers voted for McGraw Hill

Physics

- 12 out of 12 teachers voted for McGraw Hill



IMPLEMENTATION PLAN

Spring 2026 Preparation

- Provide all campuses with materials and access
- Establish teams to support implementation

August 2026 Initial Training

- Vendor training provided during teacher work days
- Focus on platform use, lesson design, and daily implementation

Fall 2026 Support & Monitoring

- Ongoing support for campuses
- Monitor use and adjust as needed
- Additional training in the fall

2026–2027 Ongoing Support

- Continued district support
- Use data to guide instruction
- Use teacher feedback to improve implementation

Financial Investment

Content	1-Year	2-Year
Biology	\$195,661.95	\$244,777.35
Chemistry	\$154,314.27	\$193,592.07
Physics	\$63,608.16	\$77,029.26
Integrated Physics & Chemistry	\$38,155.92	\$45,338.52
DISTRICT IMPACT	\$451,740.30	\$560,737.20

Included in Price

- 1 class set of 30 textbooks per teacher
- 1 teacher edition per teacher
- Digital access to textbook and assignments for students and teachers

Professional Development

- 1-Year includes 4 days
- 2-Year includes 5 days

TOTAL DISTRICT INVESTMENT

*Based on \$40 per scholar in additional SBOE-approved instructional materials funding
(excludes existing IMTA funds)*

	1-YEAR	2-Year*
Mathematics	\$334,491.61	\$119,533.61
Science	\$451,740.30	\$560,737.20
<i>Total Initial Cost</i>	<i>\$1,145,871.91</i>	<i>\$1,373,190.81</i>
IMRA Credit	-\$359,640	-\$692,920
DISTRICT COST	\$786,231.91	\$680,270.81

**includes 1-year of McGraw Hill for Precalculus*



QUESTIONS & COMMENTS