

**Alaska Department of Education & Early Development - School Finance
FY2026 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name

FY26 Budget - Final Revision

**Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit per AS 14.17.505(a))*
(Excluded from the 10% Limit)
Total Beginning Fund Balance**

| | | FY26 Spring Adopted Budget | FY26 Final Proposed Changes | FY26 Final Proposed Budget |
|--|-------------|---|--|---|
| | \$1,587,762 | \$ 2,071,829 | \$ - | \$ 2,071,829 |
| | \$435,000 | \$ 470,891 | \$ - | \$ 470,891 |
| | \$2,022,762 | \$ 2,542,720 | \$ - | \$ 2,542,720 |

Revenue

| | | | | | |
|---|------|---------------------|----------------------|--------------------|----------------------|
| 010 City/Borough Appropriations | (1) | \$3,250,000 | \$ 3,250,000 | \$ - | \$ 3,250,000 |
| 030 Earnings on Investments | (2) | 43,950 | \$ 70,050 | \$ - | \$ 70,050 |
| 040 Other Local Revenues | (3) | 116,350 | \$ 116,350 | \$ - | \$ 116,350 |
| 041 Tuition from Students | (4) | 0 | \$ - | \$ - | \$ - |
| 042 Tuition - Other Districts | (5) | 0 | \$ - | \$ - | \$ - |
| 047 E-Rate Program | (6) | 87,160 | \$ 101,450 | \$ - | \$ 101,450 |
| 050 State Sources | (7) | 7,027,261 | \$ 7,919,076 | \$ (23,930) | \$ 7,895,146 |
| 100 Federal Sources - Direct | (8) | 0 | \$ - | \$ - | \$ - |
| 150 Federal Sources - Through the State | (9) | 0 | \$ - | \$ - | \$ - |
| 190 Federal Sources - Other Agencies | (10) | 0 | \$ - | \$ - | \$ - |
| 250 Transfers From Other Funds | (11) | 0 | \$ - | \$ - | \$ - |
| Total Revenue | | \$10,524,721 | \$ 11,456,925 | \$ (23,930) | \$ 11,432,995 |

Expenditures

| | | | | | |
|--|------|---------------------|----------------------|------------------|----------------------|
| 100 Instruction | (12) | \$4,695,570 | \$ 4,971,278 | \$ (26,600) | \$ 4,944,678 |
| 200 Special Education Instruction | (13) | 1,686,245 | \$ 1,764,912 | \$ 10,000 | \$ 1,774,912 |
| 220 Special Education Support Services | (14) | 0 | | \$ - | |
| 300 Support Services - Students | (15) | 338,040 | \$ 372,817 | \$ 19,956 | \$ 392,773 |
| 350 Support Services - Instruction | (16) | 908,899 | \$ 943,437 | \$ (1,000) | \$ 942,437 |
| 400 School Administration | (17) | 443,650 | \$ 452,233 | \$ - | \$ 452,233 |
| 450 School Administration Support Services | (18) | 342,438 | \$ 354,826 | \$ 800 | \$ 355,626 |
| 510 District Administration | (19) | 468,193 | \$ 495,741 | \$ (67,864) | \$ 427,877 |
| 550 District Administration Support Services | (20) | 380,425 | \$ 377,380 | \$ 59,017 | \$ 436,397 |
| 600 Operations and Maintenance of Plant | (21) | 1,409,600 | \$ 1,461,401 | \$ 49,250 | \$ 1,510,651 |
| 700 Student Activities | (22) | 531,495 | \$ 651,265 | \$ - | \$ 651,265 |
| 780 Community Services | (23) | 0 | \$ - | \$ - | \$ - |
| 900 Other Financing Uses | (24) | 0 | \$ 645,000 | \$ - | \$ 645,000 |
| Total Expenditures | | \$11,204,553 | \$ 11,218,843 | \$ 43,559 | \$ 12,533,851 |

\$ 11,888,851

**Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))*
(Excluded from the 10% Limit)
Total Ending Fund Balance**

| | | | | | |
|--|-------------|--------------|-------------|--------------|-------|
| | \$907,930 | \$ 1,029,353 | \$ (67,489) | \$ 961,864 | 8.09% |
| | \$435,000 | \$ 480,000 | \$ - | \$ 480,000 | |
| | \$1,342,930 | \$ 1,509,353 | \$ (67,489) | \$ 1,441,864 | |

** Must be greater than or equal to zero

*Note regarding Fund Balance -- 10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials