

**RESOLUTION 26-041 Approval of the 2026-2027 Budget Calendar for Development
of the Fiscal Year 2027-2028 Budget**

Background: Although the law does not require the adoption of a Budget Calendar by education service districts, there are certain legal requirements in the development of the budget. It is, therefore, in the best interest of the agency that the Board adopt the Budget Calendar as a guide for the orderly development of the proposed budget for the ensuing year.

WHEREAS, a Budget Calendar is desirable as a guide for the orderly development of the proposed budget for the ensuing fiscal year; and

NOW THEREFORE BE IT RESOLVED, that the Multnomah Education Service District Board of Directors approved the 2026-2027 Budget Calendar for the Development of the Fiscal Year 2027-2028 Budget.

Multnomah ESD 2026-2027 Calendar for Fiscal Year 2027-2028 Budget

Tuesday, July 21, 2026	MESD Board Meeting	MESD Board
MESD Board adopts the 2026-2027 Budget Calendar for 2027-28 (Resolution 26-041)		
Tuesday, November 17, 2026	MESD Board Meeting	MESD Board
Presentation by Auditors – Talbot, Korvola & Warwick of 2025-2026 Audit		
January, 2027	Superintendent Council Meeting	Council
MESD Superintendent delivers to Component Districts 2027-2028 Local Service Plan		
Tuesday, January 19, 2027	MESD Board Meeting	MESD Board
MESD Board Approves 2027-2028 Local Service Plan (Resolution)		
January to April 2027		
MESD Management develops the Proposed Budget		MESD Staff
February 2027	Component District Boards	District Boards
2027-2028 Local Service Plan Approval [ORS 334.175(5)(b)/OAR 581-024-0285(2)] (Resolution)		
Tuesday, February 16, 2027		
- MESD Board appoints new Budget Committee members - MESD Board adopts 2027-28 Budget Planning Parameters (Resolution)		MESD Board
Friday, March 26, 2027	Publish Notices of Budget Committee Meetings	
- Newspaper notice within 5-30 days before meeting – (ORS 294.401) - Online notice for at least 10 days before meeting		
Tuesday, March 30, 2027	Budget Committee Orientation	Budget Committee
Introduction to MESD and budget process for new and current committee members.		
Friday, April 2, 2027	Access to Proposed Budget	
- Proposed budget document available to public – (ORS 294.401) - Open online access to Proposed Budget to the Budget Committee – no deliberations allowed		
Tuesday, April 6, 2027	Budget Committee Meeting	Budget Committee
- Proposed Budget Presentation - Elect Board Committee Chair - Presentation of revenue forecast and assumptions - Superintendent’s Budget Message – (ORS 294.401) - Proposed Budget Presentation and Department Summaries – (ORS 294.401) - Public Comment - Budget Committee Recommendations - Approve Budget (Resolution)		

Multnomah ESD 2026-2027 Calendar for Fiscal Year 2027-2028 Budget (continued)

Tuesday, April 13, 2027	Budget Committee Meeting <i>if necessary</i>	Budget Committee
Continue discussion of proposed budget presentation for approval		
Wednesday, April 21, 2027	Budget Committee Meeting <i>if necessary</i>	Budget Committee
Continue discussion of proposed budget presentation for approval		
Wednesday, April 28, 2027	Deadline to submit Approved Budget to TSCC [ORS 294.431(2), "twenty days before TSCC hearing"]	
Friday, April 30, 2027	Publish Notices of TSCC Public Hearing	
- Newspaper notice within 5-30 days before hearing – (ORS 294.421)) - FlashNews Alert notice of hearing – (ORS 294.421) - Online notice for at least 10 days before meeting		
Tuesday, May 18, 2027	TSCC Public Hearing (ORS 294.430)	TSCC
Tuesday, June 15, 2027	MESD Board Meeting	MESD Board
- Adopt Budget Appropriation & Certify Tax Levy (ORS 294.435) (Resolution) - Each fund cannot be increased by more than 10% of Approved Budget		
Thursday, July 1, 2027	Deadline to File Certification of Tax Levy with Counties	