

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
FINANCE COMMITTEE MINUTES
April 27, 2026

Record of minutes of the Finance Committee of the Whole Meeting of the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, which was held in the Lisle Village Hall at 925 Burlington Ave, Lisle, IL 60532 on April 27, 2026.

The meeting was called to order at 6:17 p.m. by Mr. Nagler.

Present: Pam Ahlmann
Paula Di Domenico
Kate Foster
Dan Helderle
Greg Nagler
Heather Novosel
Randee Sims

Also Present: Keith Filipiak, Superintendent
Jason Markey, Assistant Superintendent
David Wilkinson, Director of Finance
Audience Members

Public Comment

No comments were received for this meeting.

Minutes from the February 23, 2026, Finance Committee Meeting

The minutes from the February 23, 2026, Finance Committee meeting were reviewed. Those present came to a consensus that the minutes accurately reflected the meeting's discussion.

Financial Projection

The administration presented the five-year financial projection for the District. It indicated that for the current school year, 2025-2026, there will likely be a surplus, and for the following year, 2026-2027, the budget is projected to be balanced. However, it is projected that due to rising costs, particularly in transportation, employee benefits, and special education, the District will see a budget shortfall in the future years. The administration indicated that several steps were being taken to address this anticipated issue by holding steady on staff headcount, exploring benefits plan changes, examining special education costs, limiting supplies and materials expenses, and managing purchased services costs via the bidding process.

Student Fees and Facility Usage Rates - School Year 2026-2027

The administration outlined a proposal to reinstate school and book fees for the next school year, 2026-2027, as well as make adjustments to the current fee structure. The District had not charged school and book fees since the 2019-2020 school year, during the pandemic. This measure is designed to help address the expected budget shortfall and aligns with the surrounding districts' fee practices. Included was the rollout and communication plan for the fee reinstatement. This proposal was included in the consent agenda of the regular board meeting under Item 5(A).5.

School Association for Special Education in DuPage (SASED) Summer 2026 Classroom Lease Agreement

The administration presented the summer lease agreement for SASED to continue utilizing space at Schiesher Elementary. This agreement was included in the consent agenda of the regular board meeting under Item 5(A).7.

School Association for Special Education in DuPage (SASED) School Year 2026-2027 Classroom Lease Agreement

The administration presented the lease agreement for SASED to continue utilizing space at Schiesher Elementary for the School Year 2026-2027. A review of the terms was also given. This agreement was included in the consent agenda of the regular board meeting under Item 5(A).8.

Athletic Training Services Agreement

The administration outlined scenarios for ensuring athletic training services were maintained for District athletic events. This included an extension of the current agreement with Illinois Bone and Joint Institute (IBJI) for one or two years, at the rate of \$75,000 for the first year and \$80,000 for the second year. Alternatively, the District could move to open a bid on these services immediately. However, the administration was concerned that this would not result in cost savings for the District. In discussion, the Board advised the administration that the one-year extension was preferable, followed by a move to open the bidding to all vendors in the following year.

Quarterly Financial Update

The administration presented the current financial status of the District, indicating that the District is currently in good financial standing. As mentioned in the five-year financial report, presented earlier in the meeting, the District is expected to have a surplus this school year. The amount of this surplus was pending the final expenses of the District in the last quarter, particularly special education costs.

Agenda Topics for Future Finance Committee Meetings

No topics were introduced for future meetings.

Adjournment

The meeting was adjourned at 7:40 pm with a motion by Ms. Ahlmann and a second by Mr. Helderle.