

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 413 will meet on the 2nd day of September 2026 at 6:05 PM at 500 Osa Martin Blvd., Chanute, KS 66720 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	15,558,485	20.000	15,406,909	20.000	16,256,135	1,685,040	20.000
Supplemental General (LOB)	08	5,177,264	17.487	5,132,671	15.912	5,411,211	1,667,085	14.793
SPECIAL REVENUE								
Federal Funds	07	638,328		596,772		561,443		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	444,137		427,447		478,916		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	3,594,804		3,795,473		4,156,130		
Bilingual Education	14	47,376		47,274		48,683		
Virtual Education	15	0		0		445		
Capital Outlay	16	2,043,109	8.000	1,817,763	8.000	5,460,889	936,771	8.000
Driver Training	18	14,870		16,981		119,544		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,506,106		1,483,123		1,800,797		
Professional Development	26	124,762		140,000		185,425		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	3,637,451		3,668,503		4,768,201		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	170,332		170,367		215,790		
Gifts and Grants	35	83,918		131,112		218,150		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,494,433		1,527,032		1,721,729		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	175,692		130,871				
Activity Fund	56	110,165		103,412				
DEBT SERVICE								
Bond and Interest #1	62	3,267,236	12.417	3,272,494	11.963	3,271,310	1,348,142	11.963
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	38,088,468	57.904	37,868,204	55.875	44,674,798	5,637,038	54.756
Less: Transfers	105	8,087,716		8,386,705		8,587,812		
NET USD EXPENDITURES	110	30,000,752		29,481,499		36,086,986		
TOTAL USD TAXES LEVIED	115	5,109,792		5,230,509		5,637,038		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	567,930	5.213	526,000	5.000	575,000	563,522	5.000
Rec Comm Emp Benefits & Spec Liab	86	117,615	1.043	113,000	1.000	115,000	112,660	1.000
TOTAL OTHER	120	685,545	6.256	639,000	6.000	690,000	676,182	6.000
TOTAL TAXES LEVIED	125	\$5,720,369		\$5,841,925		\$6,313,220		
Assessed Valuation - General Fund	128	\$70,520,376		\$74,278,379		\$84,251,996		
Assessed Valuation - All Other Funds	130	\$97,598,784		\$101,961,217		\$112,693,881		
Assessed Valuation - Capital Outlay	129	\$94,514,285		\$104,272,854		\$117,096,405		
Outstanding Indebtedness, July 1								
		2024		2025		2026		
General Obligation Bonds	135	33,990,000		31,465,000		28,895,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		933,883		
TOTAL USD DEBT	155	33,990,000		31,465,000		29,828,883		

¹Tax Rates are expressed in Mills

Board President

Clerk of the Board