DEPARTMENT OF EDUCATION	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	**Intermediate/Cooperative/Joint Powers Districts Long-Term Facilities Maintenance Revenue Allocation (Exhibit B)**	ED-02479-11

General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name:	**Name of Person Completing this Report:**	**Title:**	
Intermediate District #287	**Scott LeSage**	**Director of Finance**	
Telephone Number:	**Email Address:**		**Date Submitted:**
763-550-7169	srlesage@district287.org		**7/31/2026**

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2028

1. Pay-as-you-go revenue portion	$ 871,255.00
2. Bond debt service revenue portion	$ 781,620.00
3. Total revenue amounts to allocate	$ 1,652,875.00

District Number	Type	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
270	1	Hopkins	9.726%	$ 84,737.79	9.726%	$ 76,019.94
272	1	Eden Prairie	10.702%	$ 93,238.75	10.702%	$ 83,646.32
273	1	Edina	8.749%	$ 76,228.07	8.749%	$ 68,385.70
276	1	Minnetonka	5.569%	$ 48,522.24	5.569%	$ 43,530.26
277	1	Westonka	3.713%	$ 32,346.90	3.713%	$ 29,019.04
278	1	Orono	2.868%	$ 24,985.90	2.868%	$ 22,415.34
279	1	Osseo	20.131%	$ 175,394.98	20.131%	$ 157,350.29
280	1	Richfield	6.036%	$ 52,592.41	6.036%	$ 47,181.68
281	1	Robbinsdale	14.207%	$ 123,780.24	14.207%	$ 111,045.68
283	1	St. Louis Park	4.814%	$ 41,941.46	4.814%	$ 37,626.51
284	1	Wayzata	10.384%	$ 90,471.21	10.384%	$ 81,163.50
286	1	Brooklyn Center	3.101%	$ 27,015.06	3.101%	$ 24,235.74
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Totals: The column totals must agree with Lines 1 and 2.			100.000%	$ 871,255.01	100.000%	$ 781,620.00

Notes - Allocation method agreed to by member districts:

By multiplying the total cost of the intermediate school district long-term facility maintenance program times a three year weighted average adjusted pupil units formula.