

# Hallsville Independent School District

## For the Consideration of the Board of Trustees

**Date of Board Meeting:** June 22, 2026

**Agenda Item#:** \_\_\_\_\_

**Topic:** Approval of over \$50,000 Vendor – 2026-27 Region 7 ESC Service Contracts

### Background and Rationale:

This agenda item has been prepared for the approval of an over \$50,000 vendor, Region 7 Education Service Center, for the 2026-27 ESC Service Agreements. The total cost of the 2026-27 service contract is \$218,148.65, however of that total, only \$62,962.00 will be paid from the general fund. The remaining \$155,186.65 will be expended in various other state and federal funds, as is outlined in the attachment.

### Relationship to Strategic Plan:

### Personnel Affected:

### Budget Implications:

- Included in this year's budget
- Amendment of this year's budget required
- Increase in this year's budget required
- Expenditures required for next year's budget
- N/A

### Recommendation:

The Administration recommends the approval of the over \$50,000 vendor, Region 7 Education Service Center, for the service agreements for the 2026-27 fiscal year, as presented.

  
\_\_\_\_\_  
Signature

(Person Bringing Information to the Board)

  
\_\_\_\_\_  
Superintendent's Signature

HALLSVILLE ISD  
 REGION 7 SERVICE CENTER CONTRACT CODING  
 FOR THE YEAR ENDING AUGUST 31, 2027

	2025-26	2026-27	1st Invoice 100%	1st Invoice 40%	2nd Invoice 35%	3rd Invoice 25%	TOTAL	Acct Total	2026-27 ACCOUNT CODING
	AMOUNT	AMOUNT							
DMAC-TEKSCORE	1,500.00	1,500.00	1,500.00	-	-	-	1,500.00	1,500.00	199 E 11 6239 00 937 0 23 937
DISCOVERY EDUCATION STREAMING	14,028.00	13,838.00	13,838.00	-	-	-	13,838.00	13,838.00	199 E 11 6239 TC 945 0 99 000
FINE ARTS COOP	500.00	500.00	-	200.00	175.00	125.00	500.00	500.00	199 E 11 6239 00 915 0 99 000
Title III Part A Contracted	4,355.00	4,355.00	-	1,742.00	1,524.25	1,088.75	4,355.00	4,355.00	199 E 11 6239 00 950 0 25 000
Library and Digital Media Services	1,100.00	1,100.00	-	440.00	385.00	275.00	1,100.00	1,100.00	199 E 12 6239 00 915 0 11 000
DMAC-LPAC	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00	3,500.00	199 E 31 6239 00 950 0 24 000
DMAC-FORMWORKS	700.00	700.00	700.00	-	-	-	700.00		199 E 31 6239 04 915 0 99 000
DMAC-LEAD4WARD	2,765.00	2,765.00	2,765.00	-	-	-	2,765.00		199 E 31 6239 04 915 0 99 000
DMAC-OPTION 2 (NOW CALLED CLASS ROSTER)	4,077.00	4,077.00	4,077.00	-	-	-	4,077.00		199 E 31 6239 04 915 0 99 000
DMAC-RTI (LEARNING PLANS)	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00		199 E 31 6239 04 915 0 99 000
DMAC-STATE ASSESSMENT	1,500.00	1,500.00	1,500.00	-	-	-	1,500.00		199 E 31 6239 04 915 0 99 000
DMAC-TAG	3,500.00	3,500.00	3,500.00	-	-	-	3,500.00	16,042.00	199 E 31 6239 04 915 0 99 000
NURSES HEALTH AND PE	3,482.00	3,482.00	-	1,392.80	1,218.70	870.50	3,482.00	3,482.00	199 E 33 6239 00 933 0 99 000
SUPERINTENDENT SUPPORT SERVICES	2,600.00	2,600.00	-	1,040.00	910.00	650.00	2,600.00	2,600.00	199 E 41 6239 00 701 0 99 000
FUNDING & ACCOUNTABILITY	3,709.00	3,709.00	-	1,483.60	1,298.15	927.25	3,709.00		199 E 41 6239 00 750 0 99 000
ONDATASUITE SOFTWARE	6,380.00	7,750.00	-	3,100.00	2,712.50	1,937.50	7,750.00		199 E 41 6239 00 750 0 99 000
PEIMS ACADEMY	1,750.00	1,750.00	-	700.00	612.50	437.50	1,750.00		199 E 41 6239 00 750 0 99 000
PURCHASING COOP	2,871.00	2,836.00	2,836.00	-	-	-	2,836.00	16,045.00	199 E 41 6239 00 750 0 99 000
TITLE I PART A COMPLETE SVCS PKG	27,481.00	27,481.00	-	10,992.40	9,618.35	6,870.25	27,481.00	27,481.00	211 E 21 6239 00 950 7 24 000
ACADEMIC CONTENT COOP	44,892.00	44,472.00	-	17,788.80	15,565.20	11,118.00	44,472.00		255 E 13 6239 00 950 7 99 000
ADMIN LEADERSHIP COOP	5,200.00	3,900.00	-	1,560.00	1,365.00	975.00	3,900.00		255 E 13 6239 00 950 7 99 000
DIGITAL LEARNING BASIC MEMBERSHIP FEE	5,000.00	5,000.00	-	2,000.00	1,750.00	1,250.00	5,000.00		255 E 13 6239 00 950 7 99 000
HUMAN RESOURCES SERVICES	3,165.00	3,165.00	-	2,600.00	1,107.75	(542.75)	3,165.00		255 E 13 6239 00 950 7 99 000
TEKS Resources System - TEKSGuide	14,550.00	14,613.00	-	5,845.20	5,114.55	3,653.25	14,613.00		255 E 13 6239 00 950 7 99 000
PROFESSIONAL SCHOOL COUNSELOR	5,218.00	5,179.05	-	2,600.00	1,812.67	766.38	5,179.05	76,329.05	255 E 13 6239 00 950 7 99 000
CTE Coop	14,342.00	11,037.00	-	4,414.80	3,862.95	2,759.25	11,037.00		288 E 13 6239 00 950 7 99 000
Safety and Security Cooperative	12,271.00	12,236.00	-	4,894.40	4,282.60	3,059.00	12,236.00	23,273.00	288 E 13 6239 00 950 7 99 000
TEKS RESOURCES SYSTEM-CALL FOR PRICING	28,843.40	28,103.60	-	11,241.44	9,836.26	7,025.90	28,103.60	28,103.60	410 E 11 6321 00 002 0 11 000

222,779.40	218,148.65	37,716.00	74,035.44	63,151.43	43,245.78	218,148.65	218,148.65
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		Totals by Fund	Total Cost per Year	Annual Inc(Dec)
61,817.00	62,962.00	199 (General Fund)	2016-17	141,999.00
27,481.00	27,481.00	211 (Title I)	2017-18	137,082.98
78,025.00	76,329.05	255 (Title II)	2018-19	127,579.76
26,613.00	23,273.00	288 (Title IV)	2019-20	143,780.00
28,843.40	28,103.60	410 (IMA)	2020-21	168,766.64
222,779.40	218,148.65	Grand Total All Funds	2021-22	180,142.66
			2022-23	210,862.20
			2023-24	224,307.58
			2024-25	233,485.80
			2025-26	222,779.40
			2026-27	218,148.65