

2023/2024 CIP Projects

Project #3 - Office Equipment & Software \$2,500.00

Project #9 - Water Model Main Looping \$475,000

Project #19 – Water Storage Tank Rehab \$52,956 (annual)

Project #30 - Sanitary Sewer Main Inspection and Repairs: \$33,150.00

Project #32 Office Building/Maintenance \$500,000 – Held Off

Project #33 Update/Repair Gazebo in Park, \$45,000

Project #39 Replace Mower \$14,000

Project #40 Mapping Software (Utilities) \$15,000

Project #41 Sewer Line Rehab Phase III \$50,000.00

Project #42 Update PLC at WWTP \$50,000.00

Project #44 – Van Buren/Garden Street Area Inlet \$10,000.00

Project #45 Cottonwood & Tyler Asphalt Paving/Curb \$1,500,000

Project #48 Preschool Park Project & Walking Path \$20,000 (1/2 Keno)

Project #51 Jetting Sewer Mans \$6,000 (annual)

Project #53 Sparq Meeting Program \$4,100.00 (annual)

Project #54 Office Folding Machine \$2,500.00

Project #55 Chromebooks for Council Members & Staff \$1,392.60

Project #56 Tree Planting \$2,000

Project #59 City Trail System – \$125,000 SS4A Planning Grant (80/20)