

Exhibit A

Payment obligations are subject to availability of funding for any fiscal period as determined by the Pima JTED Governing Board.

Base Support Level (BSL) x Average Daily Membership (ADM) x CTED Weight X 67%

Funding

Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amounts the JTED will contribute to the course and the amount of support required by the satellite. Itemized services and expenses may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.