



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of July 31, 2026

Spending Requirement			2026-27 Budget					
2026-27 Summary of Finance		Spending Requirement	Finance Report (Ascender)		Actuals (6.30.26) Payroll and Non Payroll	% Spent (Actuals/Spending Requirement)		
21	Gifted & Talented	\$ 69,573	100%	21	Gifted & Talented	\$ 94,450	\$4,270	6%
22	Career & Technology	\$ 1,678,046	55%	22	Career & Technology	\$ 1,768,656	\$116,771	7%
23	Special Education	\$ 2,537,830	55%	23	Special Education	\$ 5,076,309	\$101,269	4%
24	Compensatory Education	\$ 1,302,276	None	24	Compensatory Education	\$ 810,032	\$67,748	5%
25	Bilingual	\$ 40,330	55%	25	Bilingual	\$ 139,484	\$10,023	25%
36	Early Education	\$ 317,403	100%	36	Early Education	\$ 546,219	\$3,525	1%
37	Dyslexia	\$ 130,515	100%	37	Dyslexia	\$ 244,549	\$2,413	2%
38	College, Career & Military Readiness	\$ 65,450	55%	38	College, Career & Military Readiness	\$ 95,235	\$35,991	55%
Target Spend:		\$ 6,141,423		Total Budget:		\$ 8,774,934	\$342,011	5.57%