

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 BUDGET CHANGE REQUEST
 TRANSFER AMENDMENT

RECEIVED
 JUN 17 2013
 BUSINESS OFFICE

ISSUING ORGANIZATION SPECIAL SERVICES	DATE 6/13/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00		0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6399.00-900-023-753	INSTRUCTIONAL SUPPLIES	1,478.00	-1,372.58	105.42
199-11-6499.00-900-023-753	MISC. OPERATING COSTS	1,025.00	-420.00	605.00
199-11-6411.00-900-023-753	TRAVEL	4,470.00	1,792.58	6,262.58
199-11-6399.ES-999-025-828	SUPPLIES, ESL	3,375.00	-15.00	3,360.00
199-11-6411.ES-999-025-828	EMPLOYEE TRAVEL, ESL	364.00	15.00	379.00
199-11-6399.DX-999-030-828	SUPPLIES, DYSLEXIA	338.00	-118.11	219.89
199-11-6411.DX-999-030-828	EMPLOYEE TRAVEL, DYSLEXIA	429.00	118.11	547.11
TOTAL EXPENDITURE		11,479.00	0.00	11,479.00

Reason for Request: PAYMENT, TRAVEL REPORTS. *For Travel by Special Services between campuses.*

ORIGINATOR:	MICAELA THIBODEAUX	DATE:	6/13/2013
ORGANIZATIONAL MANAGER:	DR. BRANT GRAHAM <i>Brant</i>	DATE:	6/13/13
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	<i>UNO</i>	DATE:	4/18/13
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

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BT#12-5013

Sent Copy 6/19/13 More Detail