



Ector County Independent School District

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TO: Board of Trustees

FROM: Albessa Chavez, Chief Financial Officer

SUBJECT: PUBLIC HEARING FOR ADOPTION OF 2026-2027 OFFICIAL BUDGET

DATE: June 16, 2026

The 2026-2027 Official Budget will be presented for Adoption.

Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)*	Median-Valued Homestead**	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	(TY 2025) [Insert the median value for the preceding tax year]	Adopted 2025 Tax Rate: [Insert the adopted tax rate for the preceding tax year]	[Median value/\$100 x Adopted Tax Rate]
FY 2026-2027 (TY 2026)	[Insert the median value for the current tax year]***	Proposed 2026 tax rate based on the proposed budget for 2026-27****: [Insert the proposed tax rate for the current tax year]	[Median value/\$100 x Proposed Tax Rate]

* Tax year begins on January 1.

** The median-valued homestead is median appraised value. The estimated property tax bill is based on taxable value which is appraised values less exemptions.

*** The tax year 2026 data are estimates based on information currently available. The "Taxpayer Impact Statement" will be revised when more accurate information becomes available.