

**RIVERSIDE COUNTY CHILDREN AND FAMILIES COMMISSION
CONTRACT FOR INVESTMENT OF FUNDS
FIRST AMENDMENT**

Contractor: Rady Children's Hospital San Diego
Contract No.: CF25130 A1
Address: 3020 Children's Way MC 5118
San Diego, CA 92123

WHEREAS, the Riverside County Children and Families Commission ("Commission") has entered into a Contract for Investment of Funds ("Contract") with Rady Children's Hospital San Diego ("Contractor") for the provision of services, and the parties now wish to amend the Contract, to be effective as of **July 01, 2026**.

Now, therefore, the parties agree to amend the Contract as follows:

- A. All references to the Contract term shall be amended to:
July 01, 2025 - June 30, 2027
- B. The previous version of the Scope of Work has been deleted in its entirety and replaced as outlined in Attachment A-1.
- C. The previous version of the Budget has been deleted in its entirety and replaced as outlined in Attachment B-1. All references to the maximum reimbursable amount shall be amended from **\$902,137.00** to **\$1,617,677.00**.

All other terms and conditions of the Contract, including prior amendments, shall remain in full force and effect.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representative to execute this First Amendment.

Authorized Signature for COMMISSION:	Authorized Signature for CONTRACTOR:
Charna Widby Executive Director	Charles Davis, MD Regional President San Diego County and Authorized Signatory
Date Signed:	Date Signed:
585 Technology Court Riverside, CA 92507-2423	3020 Children's Way MC 5118 San Diego, CA 92123
APPROVED AS TO FORM SIGNATURE:	
Kristine Bell-Valdez Supervising Deputy County Counsel	
Date Signed:	
ATTEST SIGNATURE:	
Lynn M. Stephens Executive Assistant IV	
Date Signed:	

ATTACHMENT A-1: SCOPE OF WORK

Contractor: Rady Children's Hospital San Diego

Program: HealthySteps

Contract #: CF25130 A1

Term: 07/01/2025 - 06/30/2027

Program Overview:

Contractor shall provide pediatric behavioral health integration services for families with children ages 0–5 through continued implementation of the HealthySteps model at designated clinical sites within Riverside County. Services shall include developmental and behavioral health screenings, caregiver support, care coordination, and parent coaching, delivered through a tiered model of care integrated into routine well-child visits.

This Scope of Work outlines deliverables for the period of July 1, 2025 through June 30, 2027, aligned with the final year of the Commission's 2023–2026 Strategic Plan with an additional year of funding to support continuity of services as the Commission develops a new Strategic Plan and pediatric transformation strategy. During this term, the Contractor shall continue advancing site-level sustainability through Medi-Cal billing, payer diversification, and ongoing technical assistance.

Sustainability

First 5 Riverside County (F5RC) continues to support the HealthySteps model as it transitions from startup infrastructure to a sustained care delivery strategy integrated into the hospital system. During the prior year, Rady Children's Hospital San Diego successfully established Medi-Cal billing for Tier 2 and Tier 3 services, integrated P&L tracking systems, and initiated performance-based sustainability planning.

For FY 2026–27, the Contractor will deepen this work by refining clinic workflows, increasing pediatric volume, and further reducing reliance on Proposition 10 funds. Over this next year, the HS model will continue to be integrated and funded through the hospital program to be sustainable without F5RC funding support.

This work includes continued participation in technical assistance activities led by Health Management Associates and Zero to Three, with a focus on cost modeling, health plan engagement, and shared measurement frameworks.

Zero to Three National Office (ZTT) Annual Report

Contractor will attach a copy of their annual ZTT HS report as an attachment to the invoice of the period in which it is submitted to ZTT.

HealthySteps Pilot - Hemet

Contractor will participate in joint planning meetings and support the development of a cross-agency agreement between First 5 Riverside County, Department of Public Social Services, and additional partners as appropriate. The goal of the pilot is to improve service delivery for child welfare-involved families by establishing a data-sharing and client-matching process across systems. Planning efforts will also explore long-term opportunities for blended funding and care coordination to sustain enhanced services for high-risk populations.

Scope of Work Details:

During the FY 2026–2027 Contract period, Rady Children's Hospital – San Diego shall implement HealthySteps services in alignment with the established integrated pediatric workflow at its

participating Riverside County clinics. The Contractor shall maintain the tiered care model for developmental screenings, care coordination, and caregiver support for families with children ages 0–5, and report on performance and revenue generation aligned with sustainability goals.

Contractor will also work to transition the current social determinants of health (SDOH) screening tool to the Whole Person Health Score (WPHS), consistent with HealthySteps model fidelity and as approved by Zero to Three. Update workflows, train site staff, and ensure alignment with billing and documentation processes.

Major Objectives	Major Functions, Tasks, and Activities	Performance Measures and/or Deliverables	Targets
<p><u>Enhanced Well-Child Care, Referrals, and Linkages</u></p>	<p>To provide Enhanced Well-Child Care that will work in tandem with Physician Champion</p> <p>This team will provide:</p> <ul style="list-style-type: none"> • Tailored guidance and referrals, • On-demand support between visits, and • Care coordination and home visits when needed. <p>All children and caregivers receive</p> <p>Tier 1 services</p> <ul style="list-style-type: none"> • Child developmental, social-emotional & behavioral screening • Screening for family needs (maternal depression, other risk factors, social determinants of health) • Child Development support line (phone, text, email, online) <p>Tier 2 services for mild concerns include the addition of the following short-term supports:</p> <ul style="list-style-type: none"> • Child development & behavior consults • Care coordination/case management & systems navigation • Positive parenting guidance & information <p>Tier 3 services for the most at-risk families include the addition of the following comprehensive services:</p> <ul style="list-style-type: none"> • Ongoing, preventative team-based well-child visits at the clinic or via home visitation. 	<p>CONTRACTOR will engage the eight (8) core components of the evidence-based HS model:</p> <ol style="list-style-type: none"> 1. Child development, social-emotional & behavioral screening 2. Screening for family needs (i.e., maternal depression, other risk factors, social determinants of health) 3. Child development support line with responses within a maximum of 3 days (e.g., phone, text, email, online portal) 4. Child developmental & behavioral consults 5. Care coordination & systems navigation 6. Positive parenting guidance & information 7. Early learning resources 8. Ongoing preventative team-based well-child visits 	<p>CONTRACTOR will submit aggregate client data for each of the targets below. Data will be submitted monthly/quarterly as indicated by the 20th of the following month. This due date may be modified by F5RC for any given month.</p> <ol style="list-style-type: none"> 1. CONTRACTOR will document the number of Tier 1 children aged 0-3 in the practice. (Report monthly) 2. CONTRACTOR will document the number of Tier 1 children (children who turned 28 months during the reporting period) who received at least one autism screening in the year prior to turning 28 months (i.e., received an autism screening at their 18- or 24-month well-child visit) (Report quarterly) 3. CONTRACTOR will document the number of Tier 1 children whose mothers had at least one completed maternal depression screen at least once by their child's 6-month birthday. (Report quarterly) 4. CONTRACTOR will document the number of Tier 1 children aged 0-3 with at least one family member screened for each of the following key needs listed (Food insecurity, housing stability or homelessness, utility needs, transportation needs, interpersonal safety, substance misuse, tobacco use). (Report quarterly) 5. CONTRACTOR will document the number of children 0-3 who received Tier 2 services. (Report monthly) 6. CONTRACTOR will document the number of children/family dyads referred to Help Me Grow for connection to community agencies/resources. (Report monthly) 7. CONTRACTOR will serve 2800 children aged 0-3 using the HealthySteps approach with Tier 3 services, on an annual basis. (Report monthly) 8. CONTRACTOR will document the number of mothers with children 0-3 receiving Tier 3 services. (Report

Major Objectives	Major Functions, Tasks, and Activities	Performance Measures and/or Deliverables	Targets
			<p>monthly)</p> <p>9. CONTRACTOR will document the number of children receiving Tier 3 services whose primary caregiver received a referral for Early interventions services (e.g., speech, OT, PT, audiology, Autism), Early care & education (e.g., childcare, Early HeadStart, preschool, etc.). Child mental health (including parent/child dyadic treatments) (Report quarterly)</p> <p>10. CONTRACTOR will document the number of children 0-3 receiving Tier 3 services who are referred to early intervention services and had a referral status updated within 45 days of referral. (Report quarterly)</p> <p>11. CONTRACTOR will document the number of mothers with children 0-3 receiving Tier 3 services who received a referral for maternal depression services. (Report quarterly)</p> <p>12. CONTRACTOR will document the Percentage of children receiving Tier 3 services who receive six or more WCVs during the first 15 months of life. (Report Annually)</p> <p>13. CONTRACTOR will document the percentage of children receiving Tier 3 services who were referred to early intervention services and who attended an initial appointment within 90 days of the referral. (Report annually)</p> <p>14. CONTRACTOR will document the percentage of mothers with children receiving Tier 3 services who were referred to services for maternal depression and received services within 90 days of the referral. (Report Annually)</p>

Major Objectives	Major Functions, Tasks, and Activities	Performance Measures and/or Deliverables	Targets
<p><u>Long-term Sustainability/ Public Awareness / Policy Change Agency will develop a long-term sustainability plan outlining how the program will be maintained after First 5 Riverside County funding ends.</u></p>	<ul style="list-style-type: none"> ● Maintain partnerships to leverage funding from other sources and continue the program beyond the funding cycle. ● Promote HealthySteps at Community Forums, Joint Operational Meetings, and channel through the Family Resource Centers. ● Collaborate with Health Management Associates (HMA), the Zero to Three National Office, and Inland Empire Health Plan (IEHP) on expansion and 	<p>Improve family functioning and improve lives of children and families in Riverside County.</p>	<p>Report and demonstrate long-term sustainability, public awareness, and policy change activities in the Performance Narrative quarterly reports. For existing sites and upon implementation of new sites, reporting milestones include:</p> <p><u>Months 1-6:</u></p> <p>Develop a plan with health plan partners and First 5 to leverage billing opportunities available through Medi-Cal to support the program.</p>

<p><u>Agency will initiate policy changes which enable stakeholder buy-in and cultural shifts at the community, family, and parent/caregiver levels.</u></p>	<p>sustainability strategies.</p> <ul style="list-style-type: none"> ● Participate in HealthySteps Learning Collaborative series presented by Health Management Associates in partnership with First 5 Riverside County focusing on long-term sustainability plan and billing opportunities in connection with IEHP engagement. ● Engage in 6-month assessment of funding levels based on a long-term sustainability plan to reduce cost of Contract. ● Policies will be reviewed and shall be inclusive of the HealthySteps program; develop referral procedures for providers and families to access the service. Work with Medi-Cal health plans and First 5 to ensure understanding of and leverage billing opportunities available through Medi-Cal to support the program such as Enhanced Care Management, Dyadic Care, Community Health Workers. ● As HealthySteps evolves, Rady Children's Hospital is identified as a critical partner in this systems approach and will participate in stakeholder convenings. 		<p>The plan shall include a report on what percentage of the HS program is covered by Medi-Cal, what codes are being used and forecast recovery revenue for the remainder of the Contracting period.</p> <p><u>Months 7-12:</u></p> <p>Provide documentation demonstrating an increased percentage of HealthySteps visits covered by Medi-Cal from the previous 6-month period.</p>
<p><u>Pilot Planning: Hemet Site</u></p>	<ul style="list-style-type: none"> ● Support planning for Hemet site pilot in partnership with DPSS, focused on data matching and integration. Participate in MOU development and funding coordination. 	<p>Contractor shall participate in pilot planning meetings and submit documentation of partnership development activities with DPSS, including draft workflows, consent processes, or data-matching protocols, as requested.</p>	<p>1. Planning documents and signed data sharing agreement by September 2026.</p>

ATTACHMENT B-1: BUDGET

Budget Start Date: 07/01/2025

Budget End Date: 06/30/2027

Total Amount: \$1,617,677.00

FISCAL YEAR 2025-2026		
Category	Description	Amount
Personnel Expenses	Hemet - Salaries & Benefits	\$378,374
Personnel Expenses	Murrieta - Salaries & Benefits	\$332,508
Personnel Expenses	Temecula - Salaries & Benefits	\$231,393
Operational Expenses	Hemet - Operational Cost	\$18,620
Operational Expenses	Murrieta - Operational Cost	\$17,240
Operational Expenses	Temecula - Operational Cost	\$12,661
Indirect Expense	Hemet - Indirect 15% S&B	\$44,709
Indirect Expense	Murrieta - Indirect 15% S&B	\$39,290
Indirect Expense	Temecula - Indirect 15% S&B	\$27,342

Total Revenue Received from Other...	HS Services Sites Revenue	(\$200,000)
SUBTOTAL:		\$902,137.00

FISCAL YEAR 2026-2027		
Category	Description	Amount
Indirect Expense	Murrieta - Indirect 15% S&B	\$32,156
Indirect Expense	Hemet - Indirect 15% S&B	\$34,480
Operational Expenses	Temecula - Operational Cost	\$3,524
Operational Expenses	Murrieta - Operational Cost	\$5,140
Operational Expenses	Hemet - Operational Cost	\$4,890
Personnel Expenses	Temecula - Salaries & Benefits	\$166,188
Personnel Expenses	Murrieta - Salaries & Benefits	\$214,370
Indirect Expense	Temecula - Indirect 15% S&B	\$24,928
Personnel Expenses	Hemet - Salaries & Benefits	\$229,864
SUBTOTAL:		\$715,540.00

