

## Hallsville ISD Request for Budget Amendment

Board Meeting Date: June 22, 2026

Agenda Item: \_\_\_\_\_

Revision Number: 2026-8

Fund	Function	Description	Increase/(Decrease)
199	21	Instructional Leadership	(70,000.00)
199	41	General Administration	70,000.00
<b>Net Change to Fund Balance (Increase) Decrease</b>			-

**Justification:**

This amendment is proposed in order to increase budgeted funds in Function 41 of the general fund, to cover projected end of fiscal year payroll expenses from administrative realignments that were covered from Function 21 previously. This amendment, if approved, would have neither an increase nor decrease in fund balance, since there will be a corresponding decrease to Function 21 budgeted expenditures.

**Board Notes:**

\_\_\_\_\_  
Assistant Superintendent of Finance

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date