

District Info.	Enter Information	District Info.	Enter Information
District Name:	Wright Technical Center	Date:	7/11/2026
District Number:	966	Email:	brian.nutter@wrighttech.org
District Contact Name:	Brian Nutter		
Contact Phone #	(763) 684-2200		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Finance Code	Category (1)											
347	Physical Hazards	\$4,220	\$1,000	\$1,000	\$1,000	\$2,000	\$2,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000
349	Other Hazardous Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
352	Environmental Health and Safety Management	\$4,500	\$8,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$5,000	\$5,000	\$5,000	\$7,000	\$5,000	\$5,000	\$5,000	\$6,000	\$7,000	\$6,000	\$8,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects		\$13,720	\$14,000	\$10,500	\$12,500	\$11,500	\$11,500	\$10,500	\$12,500	\$13,500	\$12,500	\$14,500
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$0	\$10,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
369	Building Hardware and Equipment	\$3,511	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$10,000	\$3,000	\$3,000	\$3,000
370	Electrical	\$15,000	\$8,000	\$10,000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
379	Interior Surfaces	\$17,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$90,000	\$20,000	\$20,000	\$20,000	\$20,000
380	Mechanical Systems	\$78,000	\$215,000	\$5,000	\$10,000	\$50,000	\$100,000	\$90,000	\$70,000	\$10,000	\$10,000	\$10,000
381	Plumbing	\$1,500	\$15,000	\$8,000	\$8,000	\$20,000	\$8,000	\$8,000	\$50,000	\$20,000	\$20,000	\$20,000
382	Professional Services and Salary	\$16,000	\$18,000	\$18,000	\$18,000	\$20,000	\$20,000	\$20,000	\$22,000	\$22,000	\$22,000	\$22,000
383	Roof Systems	\$3,000	\$80,000	\$250,000	\$250,000	\$250,000	\$150,000	\$5,000	\$5,000	\$62,000	\$62,000	\$50,000
384	Site Projects	\$48,827	\$50,000	\$10,000	\$10,000	\$30,000	\$25,000	\$240,000	\$1,000	\$25,000	\$25,000	\$20,000
Total Deferred Capital Expense and Maintenance		\$182,838	\$418,000	\$335,500	\$329,000	\$405,000	\$338,000	\$468,000	\$190,000	\$174,000	\$174,000	\$157,000
Total Annual 10-Year Plan Expenditures		\$196,558	\$432,000	\$345,500	\$341,500	\$416,500	\$349,500	\$478,500	\$202,500	\$187,500	\$186,500	\$171,500
Fund Balance Section												
Fund 01												
	Beginning Fund Balance 01-467-XX	\$0	\$129,912	\$26,825	\$7,681	-\$4,846	-\$14,755	\$42,336	-\$29,573	\$174,518	\$393,609	\$613,