

Abilene Independent School District Board Document - Agenda Item II.A.

Meeting Date: July 6, 2026

Meeting Type: Workshop

Item Type: Presentation

Future Action Required: No

If Yes, Month: N/A

Subject: Budget Workshop – July 2026

Background Information: The attached presentation is the next in a series of Board workshops aimed at informing the Board as the FY 27 budget and tax rates are being prepared. This presentation focuses on the budget timeline, taxable value update, discussion about potential tax rates, look into revenue and expense for Fiscal Year 2027 and analysis of projected potential compensation raises.

Attached Supporting Documents: Presentation

Fiscal Implications: None

Administrative Recommendation: None

Contact Person: Jennifer Hinds

