

Henderson ISD Board Background

Subject: Consider approval of budget amendment

Presented for: Action X Report Only

Background Information

This budget amendment is necessary to reflect changes to the district's budget as outlined below:

- Department and Campus End of Year 2025-2026 and Beginning of Year 2026-2027
- New Sound and Lighting items for Wylie Elementary cafetorium
 - Final estimates were not received by the April board meeting the budget was originally amended for an estimated \$20,000, the actual amount totals \$39,084.

Recommendation

Approve budget amendments as presented.

Contact Person

Nikki Warner