THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533

RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 25 / 26 - #07

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1; now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2026-2027 Fiscal Year in an aggregate sum of $111,550,490, now on file in the District's Administration Offices.

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2026, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

General Fund		**Special Revenue Funds**	
1000 - Instruction	46,798,956	1000 - Instruction	8,642,742
2000 - Support Services	32,305,969	2000 - Support Services	5,658,296
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,808,365
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	250,000	5000 - Transfers	-
6000 - Contingency	1,000,000	6000 - Contingency	-
Total General Fund Appropriation	**80,854,925**	**Total Special Revenue Appropriation**	**17,109,403**

Debt Service fund		**Capital and Carryover Fund**	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	2,567,576
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	4,615,577
5000 - Debt Service	3,753,086	5000 - Transfers	-
6000 - Contingency	965,546	6000 - Contingency	-
Total Debt Service Appropriation	**4,741,165**	**Total Capital Appropriation**	**7,183,153**

Self Insurance Fund		**Trust & Agency Scholarship Fund**	
1000 - Instruction	-	1000 - Instruction	3,532
2000 - Support Services	1,531,836	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	126,476	6000 - Contingency	-
Total Self Insurance Appropriation	**1,658,312**	**Total Trust & Agency Appropriation**	**3,532**

Total Appropriations All Funds	**$ 111,027,957**
Total Unappropriated and Reserve Amounts All Funds	**$ 522,533**
Total Adopted Budget	**$ 111,550,490**

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for in the Adopted Budget at the rate of **$3.7262** per $1,000 of assessed value for operations.

Education		**Excluded from the Limitation**
General Fund	$3.7262/$1,000 assessed value	
Debt Service Fund		

ATTEST _____ _____
Superintendent/Clerk Board Chair

Moved By: _____ Seconded by: _____

Resolution: _____ Date: June 10, 2026
Passed/Failed