

BOARD OF TRUSTEES AGENDA

☐ Workshop	☒ Regular	☐ Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): SAMUEL MIJARES, SUPERINTENDENT
ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND
THE GENERAL FUND BUDGETS.

(C) Funding source: Identify the source of funds if any are required.

REALIGNMENT OF FUNDS.

(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Samuel Mijares, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance

DATE: JuLY 1, 2026

SUBJECT: ***Budget Amendment***

Attached is the Budget Amendment to amend the 172-TRS-On
Behalf Fund budget in the amount of \$500,000.

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

FUND: 172

TRS ON BEHALF

PAGE 1 OF 1

DATE: 6/25/2026

REFERENCE NO. _____

ACCOUNT NUMBER											
FUND	FUNC	OBJ.	SUB-OBJ.	ORG.	PROG.				DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
172	11	6XXX			6	XX	X	XX	INSTRUCTIONAL	+	(500,000)
172	33	6XXX			6	XX	X	XX	HEALTH SERVICES	-	100,000
172	34	6XXX			6	XX	X	XX	STUDENT TRANSPORTATION	-	400,000
									TOTAL		0.00

REASON FOR REQUEST: REALIGNMENT OF FUNDS

ORIGINATOR

DATE _____

SUPERINTENDENT

DATE _____

FINANCE

DATE _____

BOARD OFFICER

DATE _____

DISAPPROVAL: _____

NAME _____

DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING: _____

NAME _____

DATE _____