



Clear Creek ISD

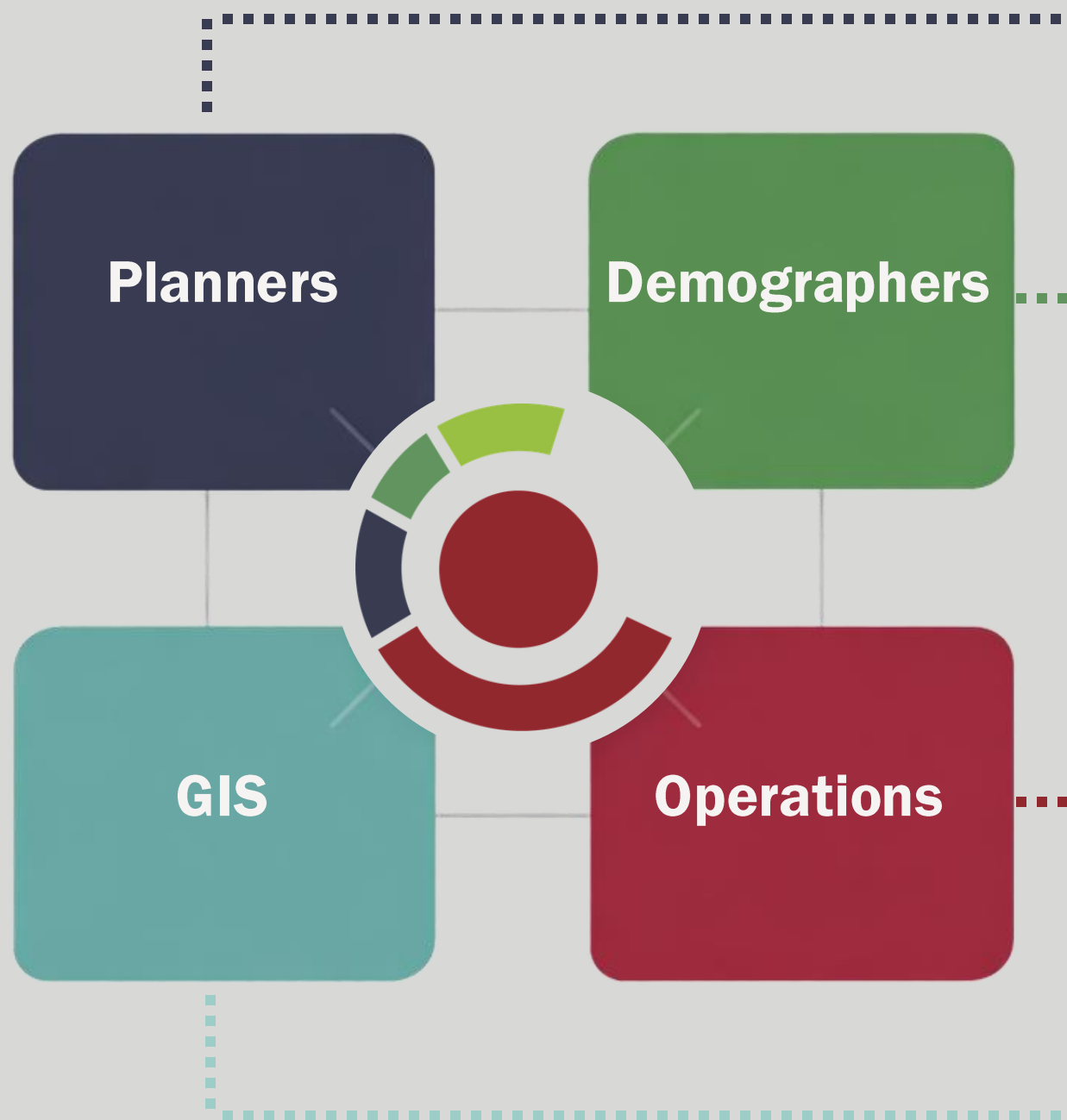
Demographic Study

Population and Survey Analysts

Spring 2026

Presenters:

Kris Pool, Director of Planning
Caroline Couch, Demographer



Specialized expertise in enrollment forecasting and demographic analysis, producing ten-year projections and scenario-based planning insights.

Expert demographers delivering housing and market-driven insights to inform locally grounded enrollment projections.

Skilled professionals in delivering coordinated, accurate, and timely outputs to support demographic studies and planning services.

Expert geospatial specialists delivering precise, location-based insights to support enrollment projections and long-range planning.

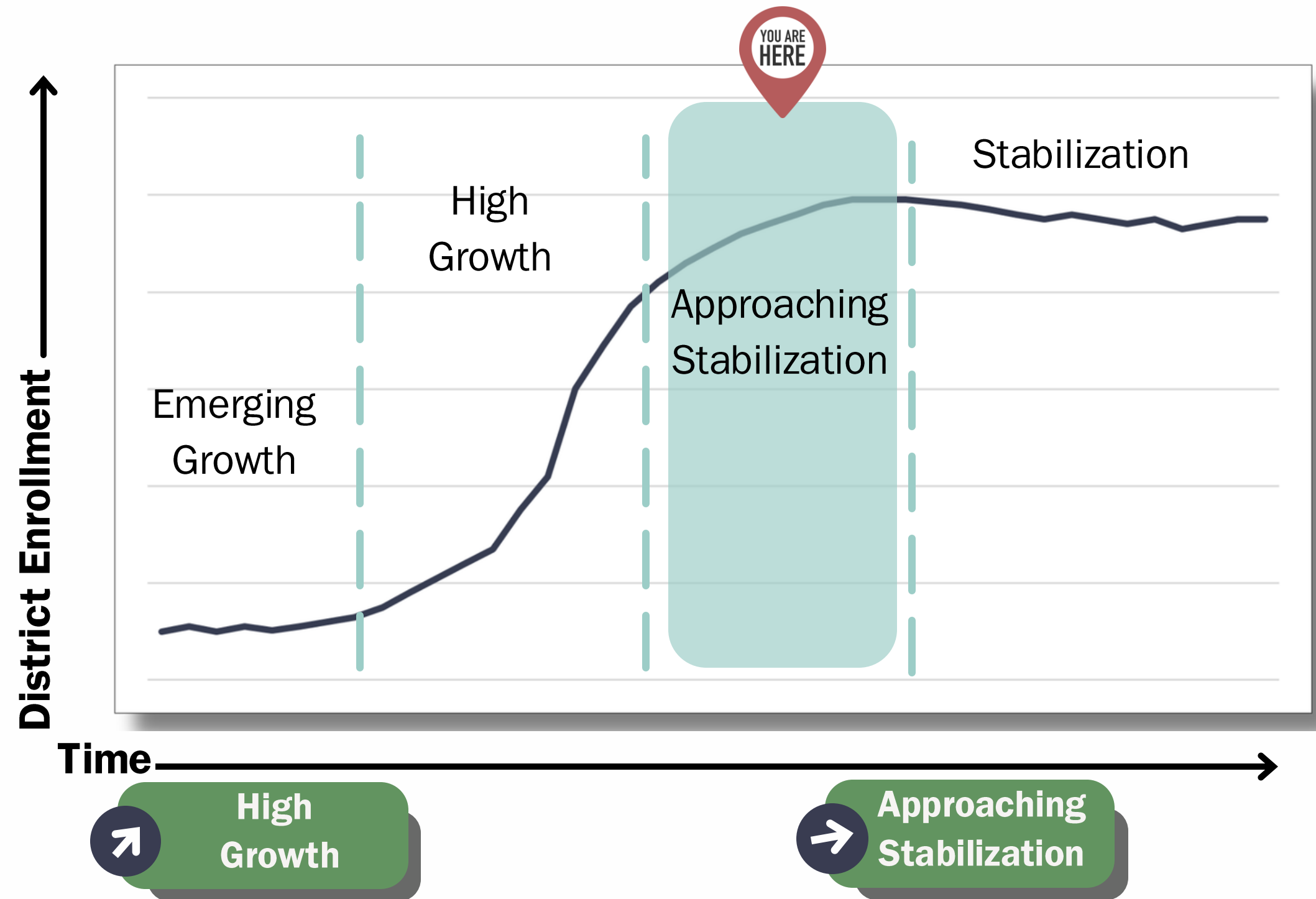
Our Commitment

We are committed to partnering with our clients to understand the implications of enrollment growth and decline so that we, *together*, can plan effectively for the future.

PASA's Demographic Study Process

- **Collect State and District Demographic Data**
- **Geocode Student Population**
- **Determine Ratios of Students per Home**
- **Analyze Alternative Educational Opportunities**
- **Analyze Housing and Economic Trends**
- **Generate Districtwide Enrollment Projections**
- **Analyze Long-Range Planning Implications**

The Demographic Lifecycle*



*The Demographic Lifecycle model illustrates typical stages of enrollment change; district experiences may differ due to unique demographic, economic, or geographic factors.

Demographic Study Components

Demographic Trends



Past & Current Students



Economy and Housing

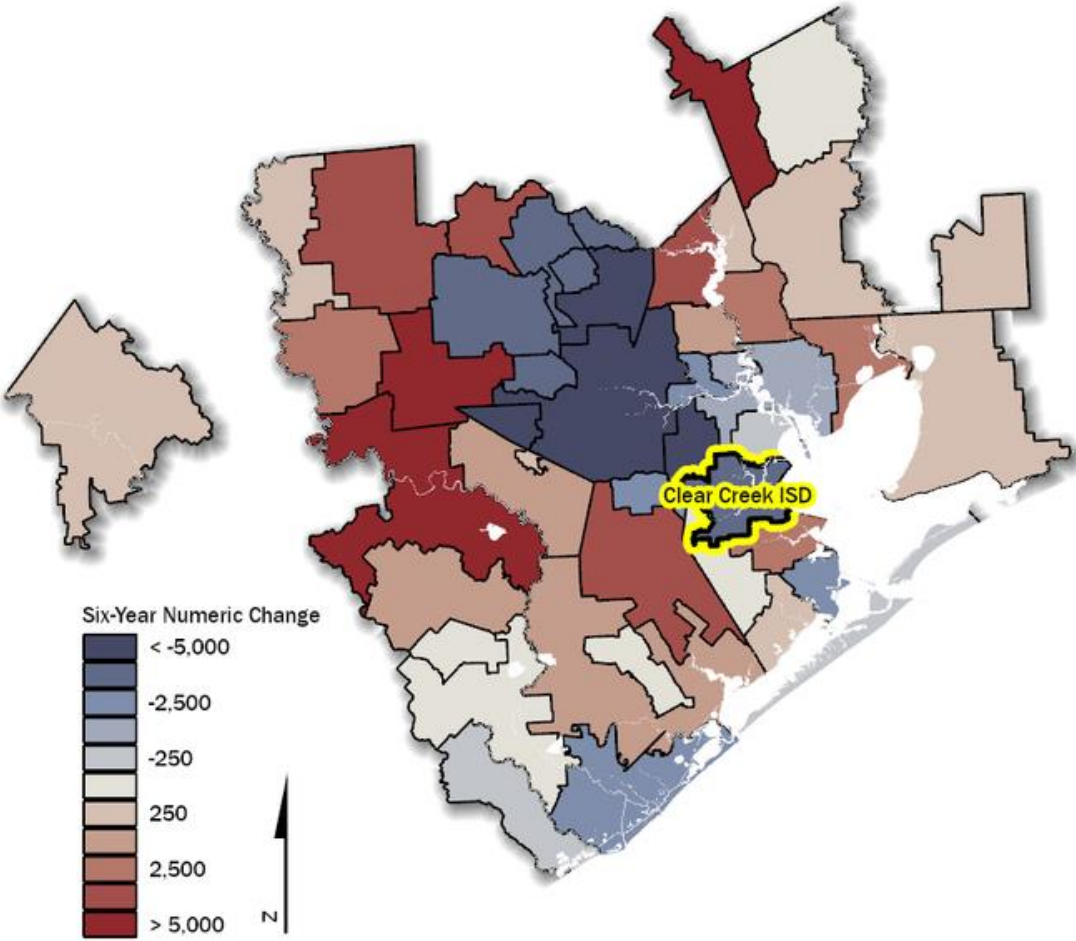


Student Projections



ESC Region 4

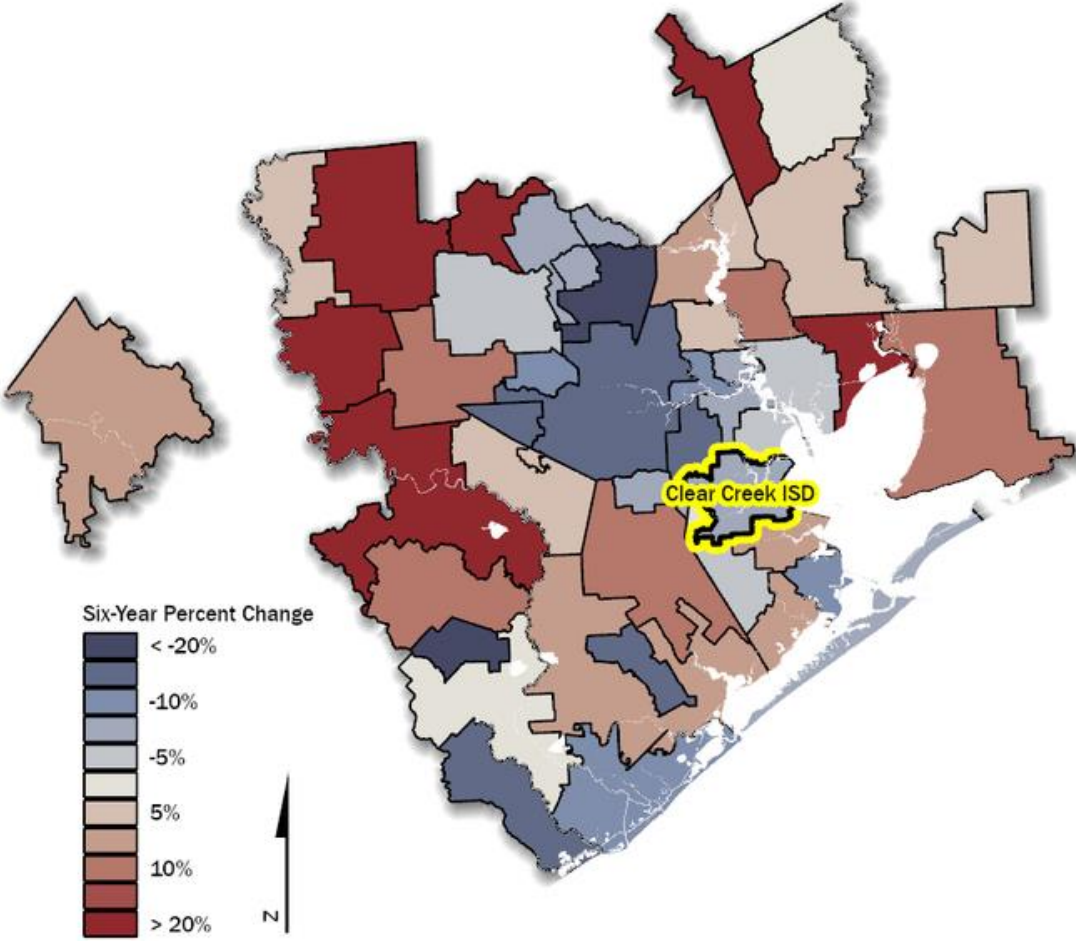
Six-Year **Numeric** Enrollment Change 2019 to 2025



RANKED BY SIX-YEAR NUMERIC CHANGE			
ESC Region 4 Districts	Enrollment 2025-26	Six-Year Change	
		Numeric	Rank
Lamar Cons ISD	48,787	13,631	1
Katy ISD	95,295	11,872	2
Cleveland ISD	12,711	5,122	3
Tomball ISD	23,271	4,977	4
Waller ISD	10,869	3,140	5
Alvin ISD	30,087	3,065	6
Humble ISD	47,856	2,778	7
Barbers Hill ISD	8,088	1,830	8
Dickinson ISD	12,612	957	9
Crosby ISD	7,201	749	10
Ranking Skipped to District of Study			
Spring ISD	32,349	-2,987	42
Spring Branch ISD	31,633	-3,555	43
Clear Creek ISD	38,780	-3,608	44
Pasadena ISD	44,146	-8,732	45
Alief ISD	36,441	-8,859	46

Clear Creek ISD lost **3,608** students over the past six years, ranking **44th** in numeric change among ESC Region 4 districts.

Six-Year **Percent** Enrollment Change 2019 to 2025

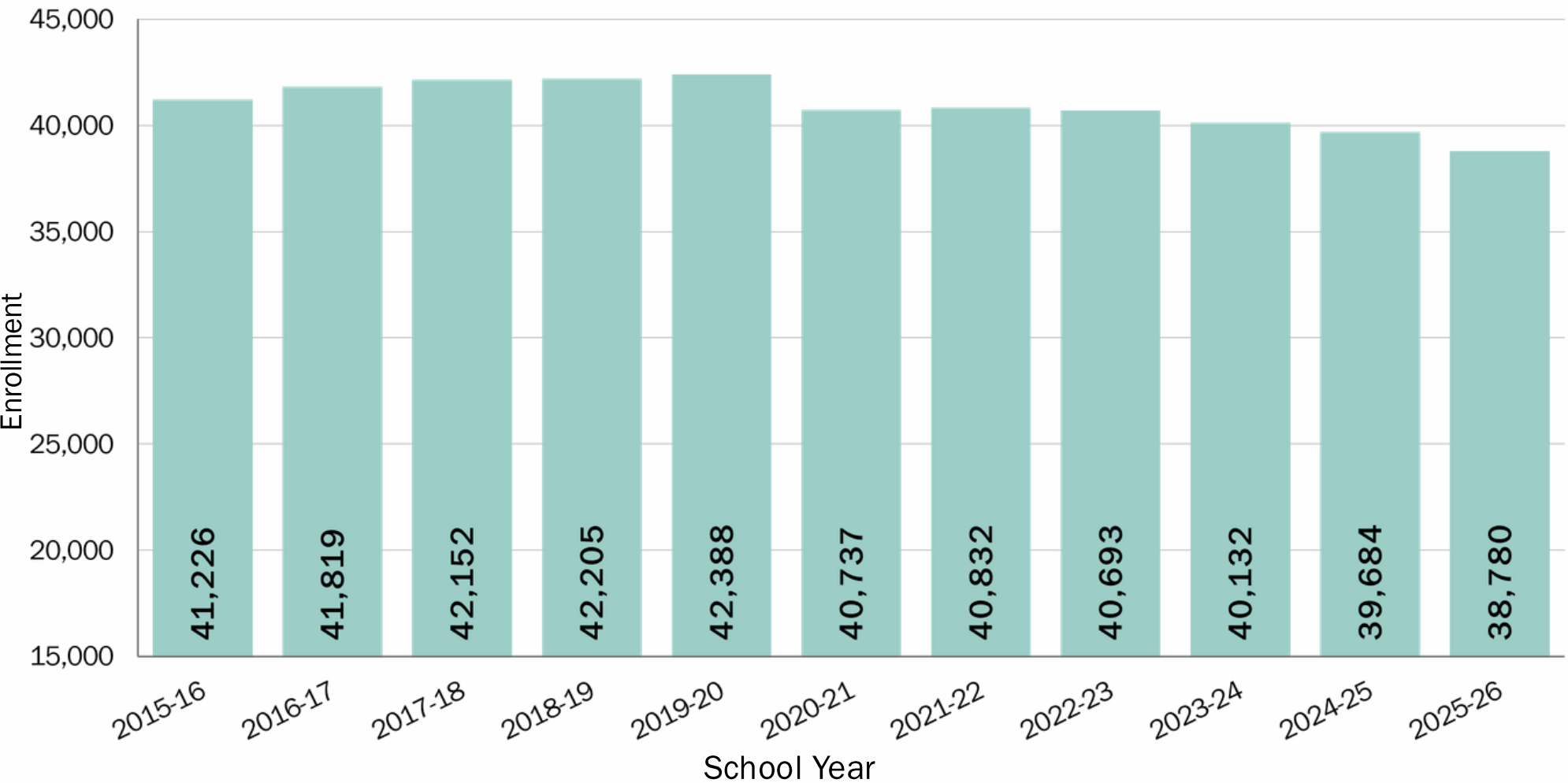


RANKED BY SIX-YEAR PERCENT CHANGE			
ESC Region 4 Districts	Enrollment 2025-26	Six-Year Change	
		Percent	Rank
Cleveland ISD	12,711	67.5%	1
Waller ISD	10,869	40.6%	2
Lamar Cons ISD	48,787	38.8%	3
Barbers Hill ISD	8,088	29.2%	4
Tomball ISD	23,271	27.2%	5
Royal ISD	3,092	23.8%	6
Anahuac ISD	1,542	14.8%	7
Katy ISD	95,295	14.2%	8
Crosby ISD	7,201	11.6%	9
Alvin ISD	30,087	11.3%	10
Ranking Skipped to District of Study			
Channelview ISD	9,092	-6.5%	35
Spring ISD	32,349	-8.5%	36
Clear Creek ISD	38,780	-8.5%	37
Spring Branch ISD	31,633	-10.1%	38
Galena Park ISD	20,126	-10.3%	39

Clear Creek ISD declined by **8.5%** over the past six years, ranking **37th** in percent change among ESC Region 4 districts.

Clear Creek ISD: Historical Enrollment Trends

Historical Enrollment



-2,446

Ten-Year Change

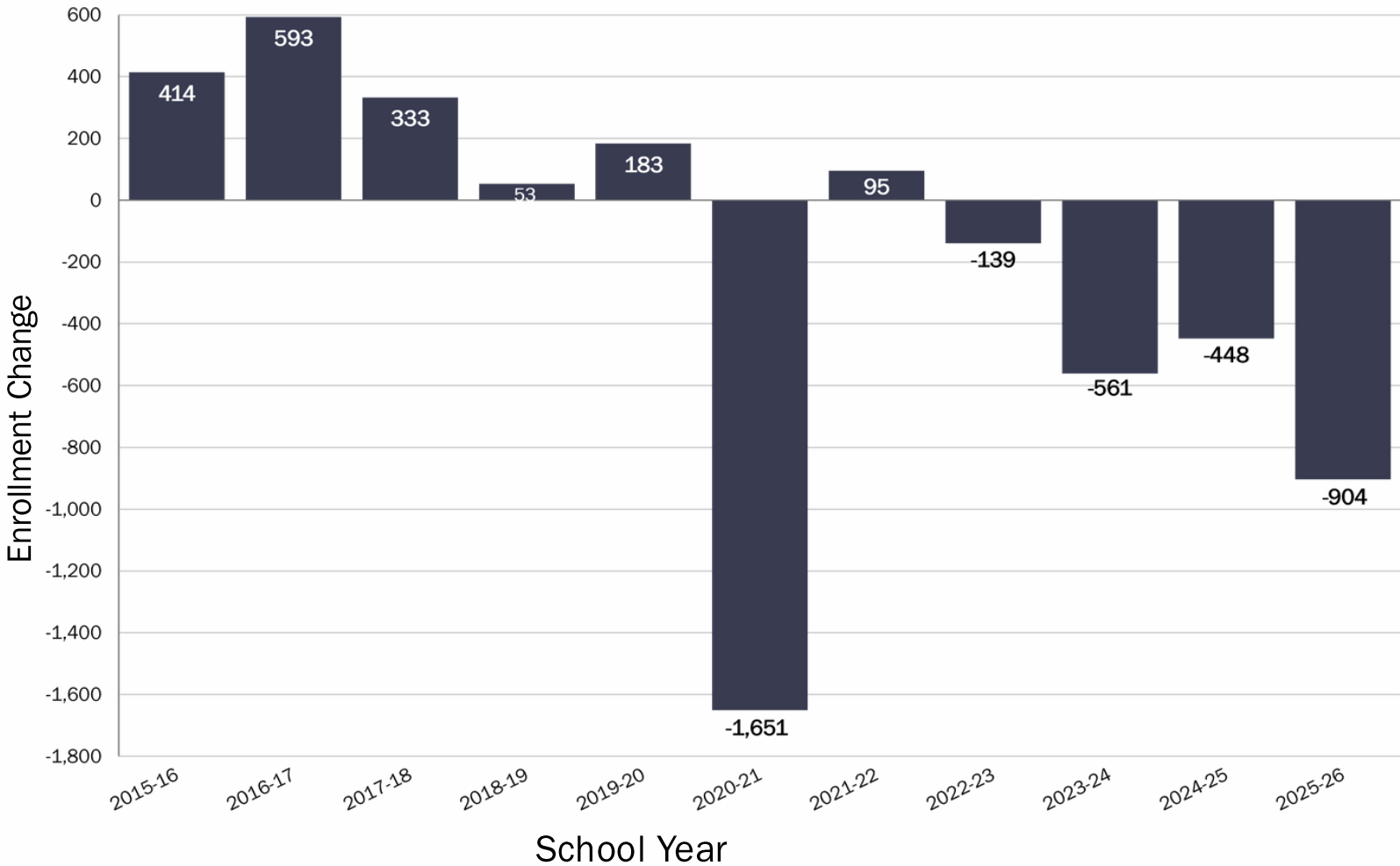
2015 to 2025

-1,957

Five-Year Change

2020 to 2025

Historical Enrollment Change



Largest Increase:

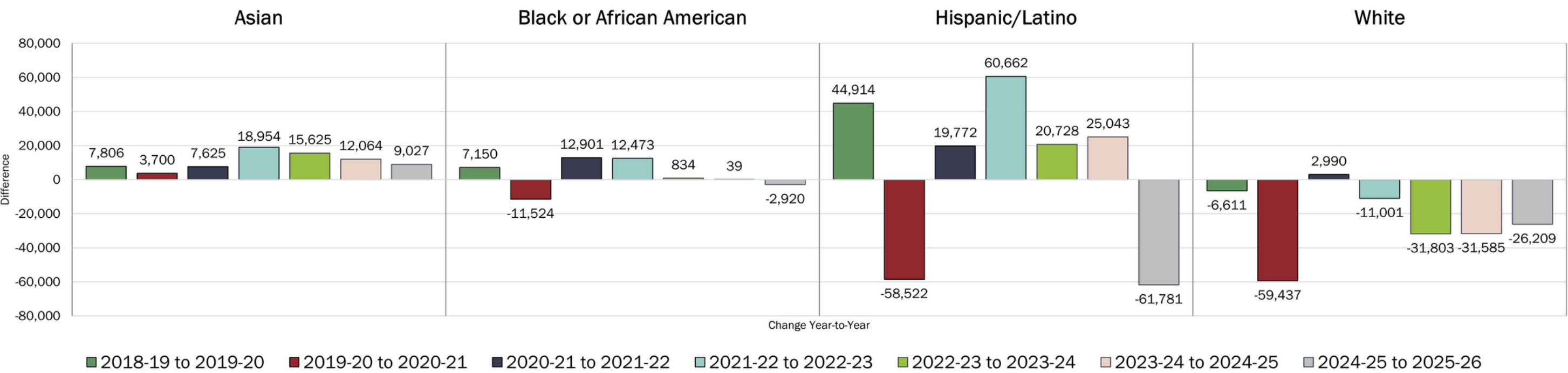
+593 students in 2016–17

Largest Decrease:

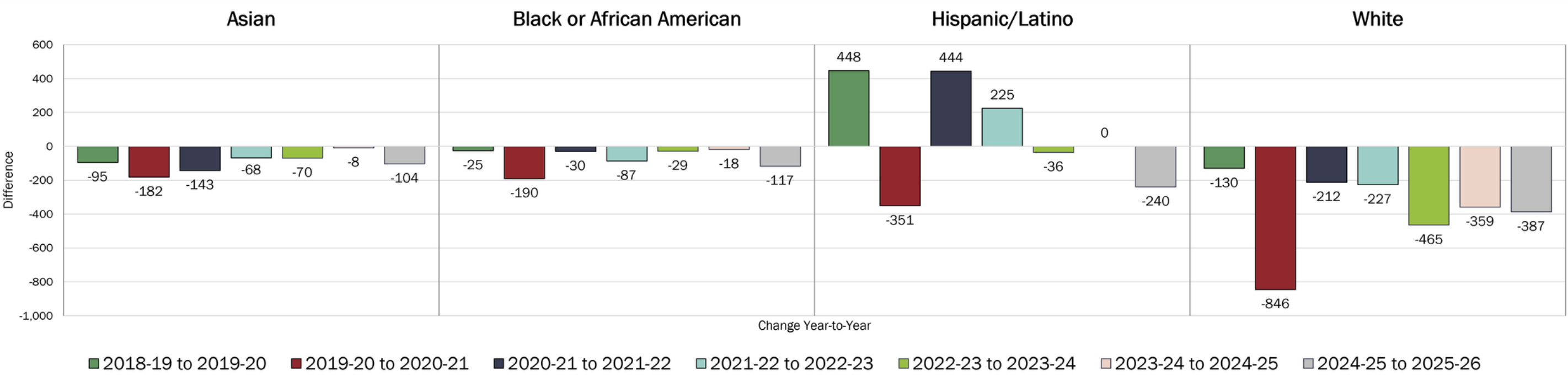
-1,651 students in 2020–21

Enrollment Change by Ethnicity

The State of Texas



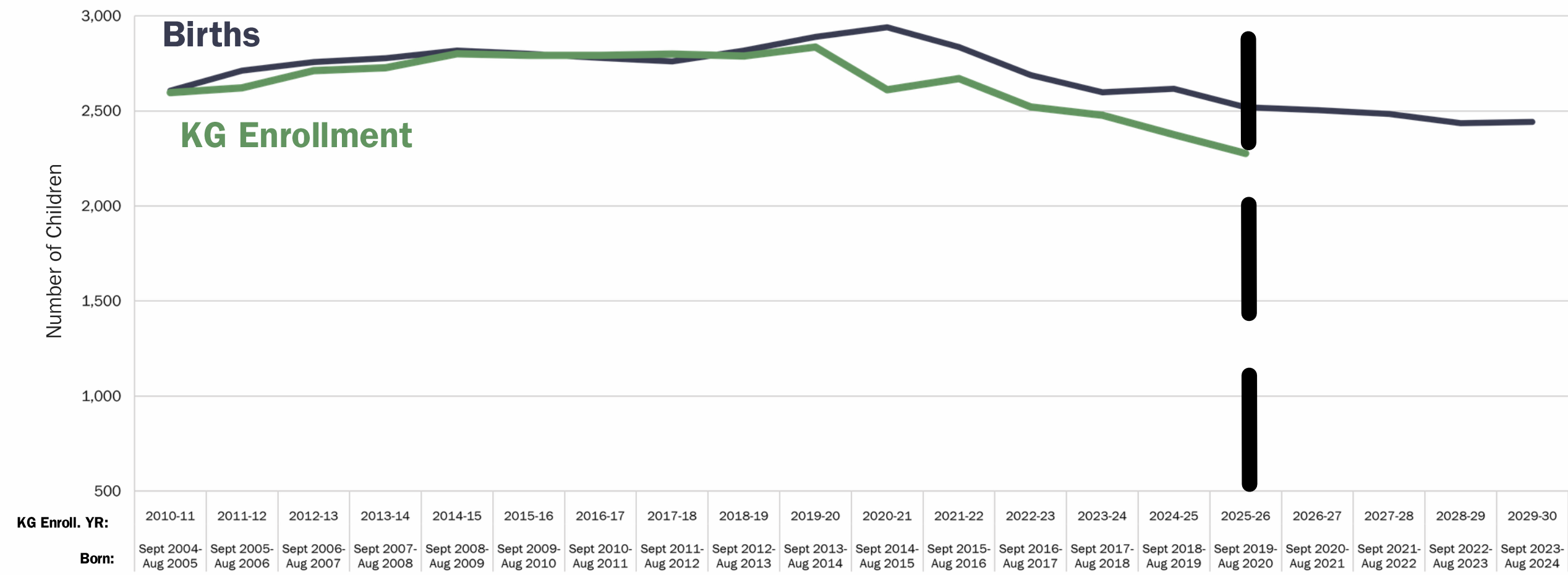
Clear Creek ISD



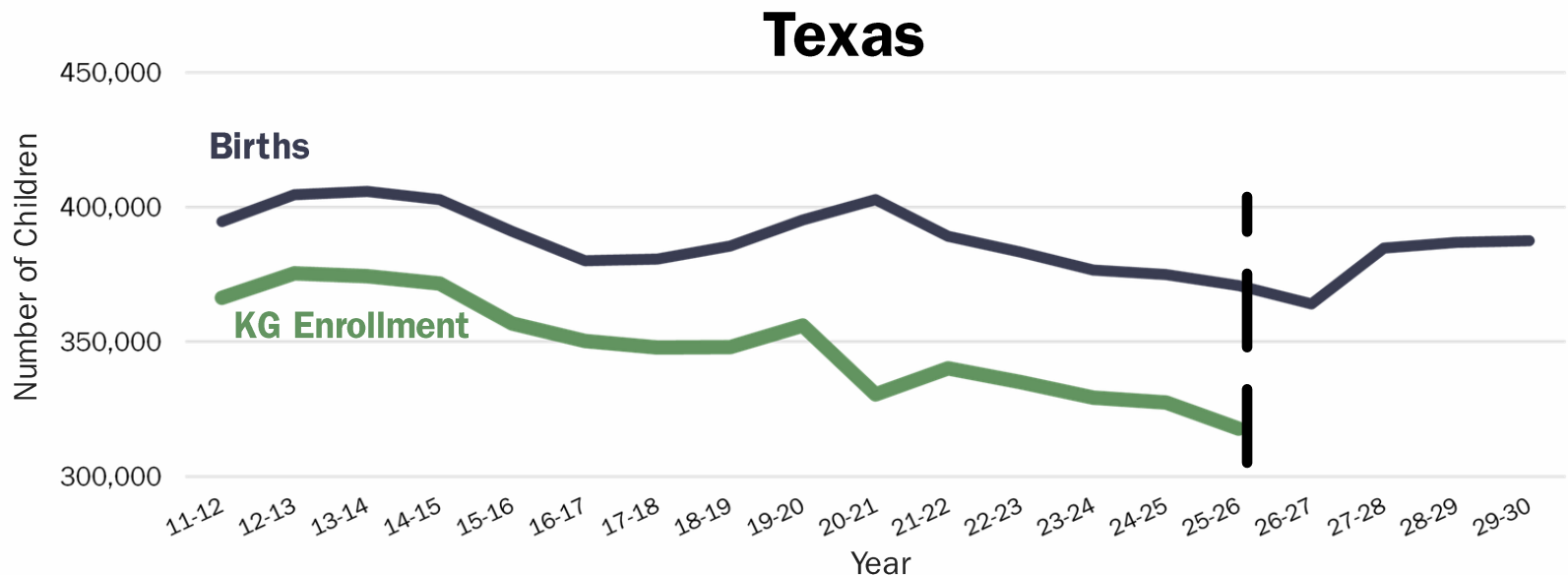
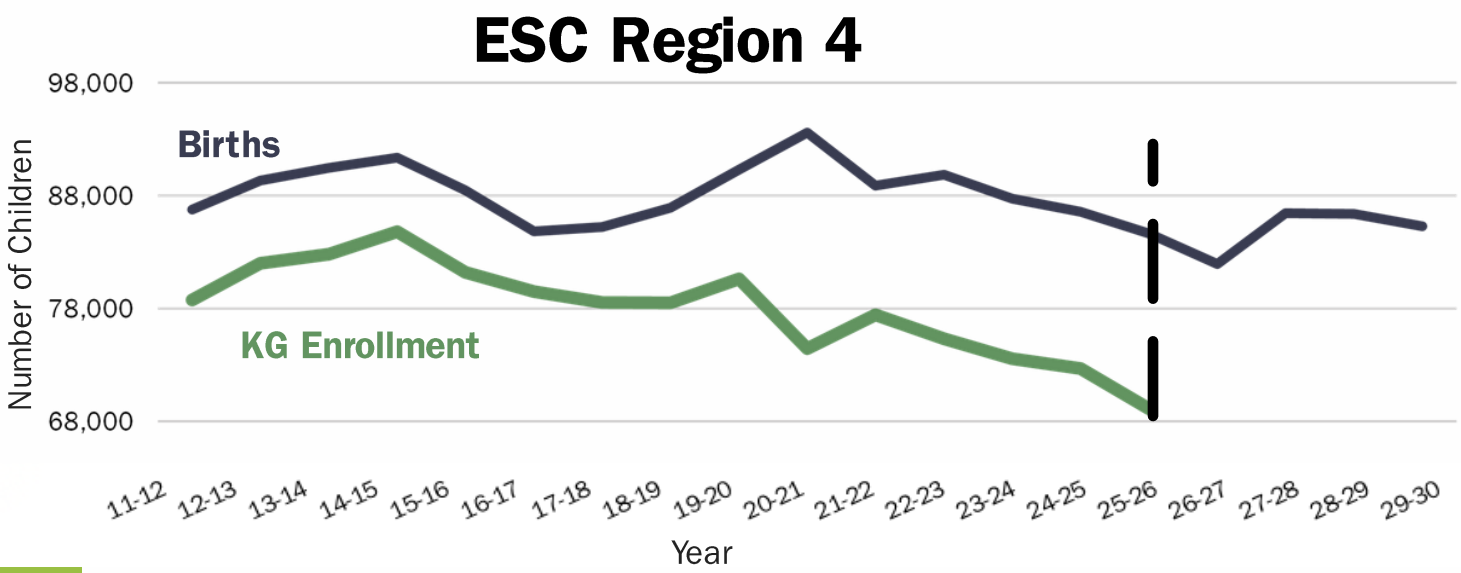
KG Enrollment & Birth Trends

On the graphs below, births have been shifted five years to align with the year of kindergarten enrollment. Births are compiled based on the birth mother's ZIP Code.

Clear Creek ISD KG Enrollment and Births



Kindergarten enrollment in Clear Creek ISD closely tracked births for much of the past decade, but both measures have declined in recent years, with the widening gap between births and kindergarten enrollment suggesting fewer school-aged children are entering the District than in prior years.



Across both ESC Region 4 and Texas, kindergarten enrollment has declined more rapidly than births over the past decade, resulting in a widening gap that suggests a growing share of school-aged children are pursuing educational options outside of traditional public school systems.

Demographic Study Components

Demographic Trends



Past & Current Students



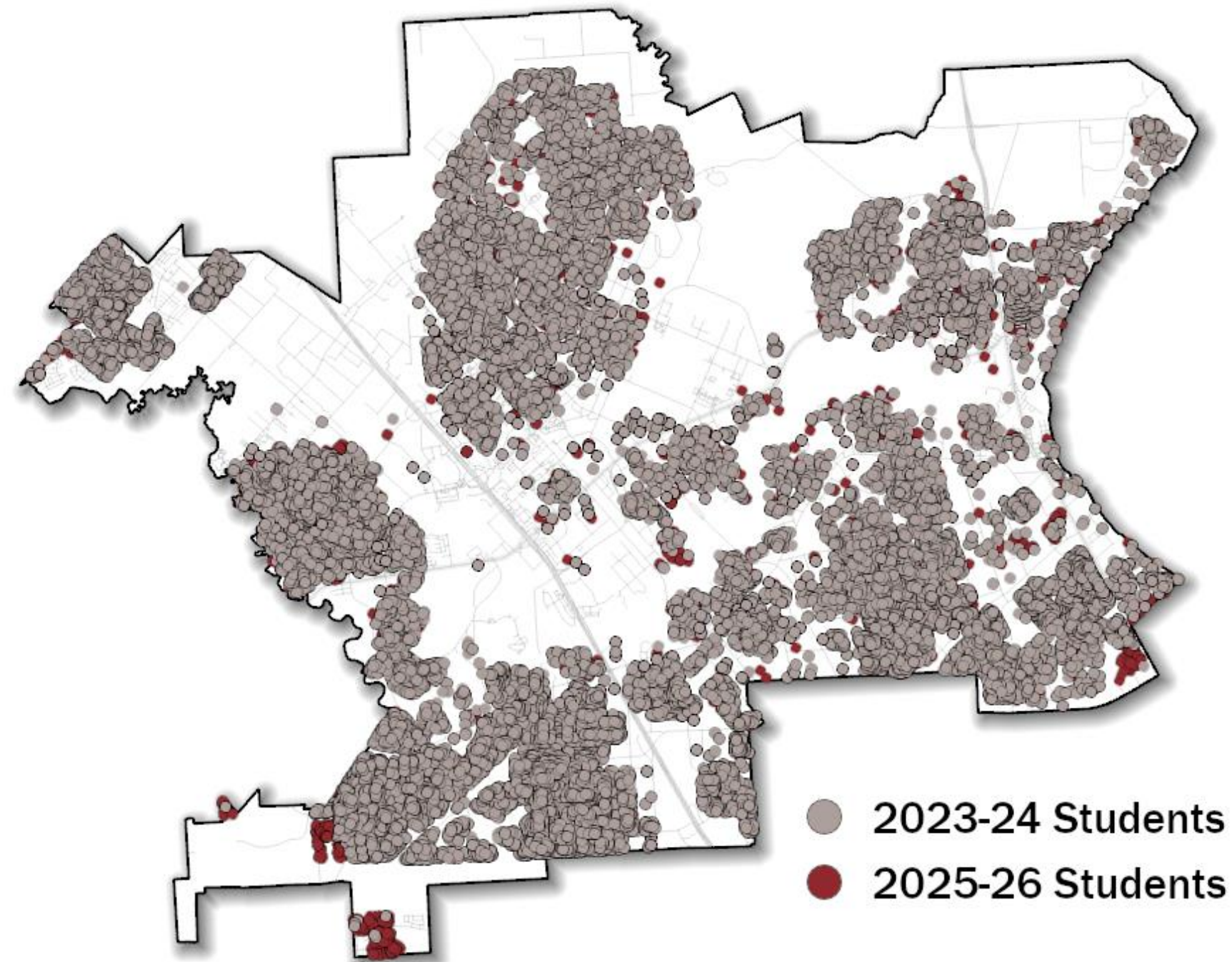
Economy and Housing



Student Projections



Geocoding of Student Addresses



Geocoding is PASA's approach to precise student placement across the District and serves as the starting point for enrollment projections. It highlights 2023–24 students in gray and 2025–26 students in red, reflecting growth and distribution shifts. The data, organized by PASA using parcels, roadways, and attendance zones, provides a 99% accurate foundation for forecasting.

Historical Enrollment by Grade

Historical Enrollment										
GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
EE	206	200	220	267	246	235	316	288	287	262
PK	1,211	1,253	1,207	1,078	607	890	906	889	1,021	1,119
KG	2,793	2,799	2,789	2,837	2,611	2,671	2,522	2,478	2,375	2,277
1	2,942	2,909	2,876	2,883	2,760	2,813	2,836	2,596	2,512	2,435
2	2,974	3,023	2,922	2,937	2,797	2,809	2,838	2,826	2,582	2,553
3	3,032	2,999	3,019	2,989	2,843	2,855	2,857	2,856	2,863	2,579
4	3,091	3,085	3,039	3,100	2,971	2,846	2,920	2,887	2,887	2,874
5	3,098	3,197	3,141	3,149	3,026	3,002	2,935	2,970	2,913	2,905
6	3,079	3,204	3,279	3,268	3,113	3,080	3,064	2,960	2,977	2,898
7	3,285	3,168	3,250	3,282	3,282	3,134	3,091	3,039	2,997	3,007
8	3,229	3,312	3,184	3,283	3,259	3,292	3,228	3,119	3,077	2,979
9	3,552	3,581	3,680	3,661	3,425	3,644	3,740	3,589	3,425	3,361
10	3,269	3,330	3,388	3,375	3,424	3,237	3,298	3,495	3,425	3,197
11	3,089	3,205	3,210	3,262	3,275	3,241	3,151	3,180	3,314	3,240
12	2,969	2,887	3,001	3,017	3,098	3,083	2,991	2,960	3,029	3,094
TOTAL	41,819	42,152	42,205	42,388	40,737	40,832	40,693	40,132	39,684	38,780

smallest class

largest class

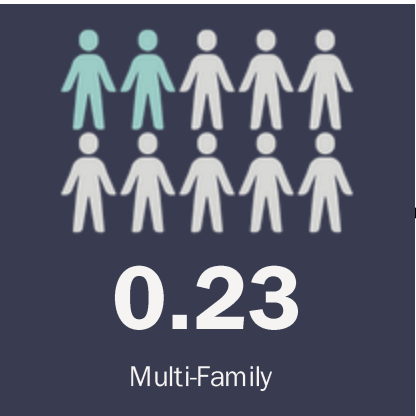
Ninth grade is left unshaded to account for typically higher enrollment caused by retention and student transfers into the District for academic or extracurricular opportunities.

Clear Creek ISD's largest enrollment cohorts are currently in the high school grades, while significantly smaller classes are entering the system through kindergarten and the elementary grades. As these larger upper-grade cohorts graduate and are replaced by smaller incoming classes, enrollment is expected to continue experiencing downward pressure.

Students Per Home Single-Family vs. Multi-Family

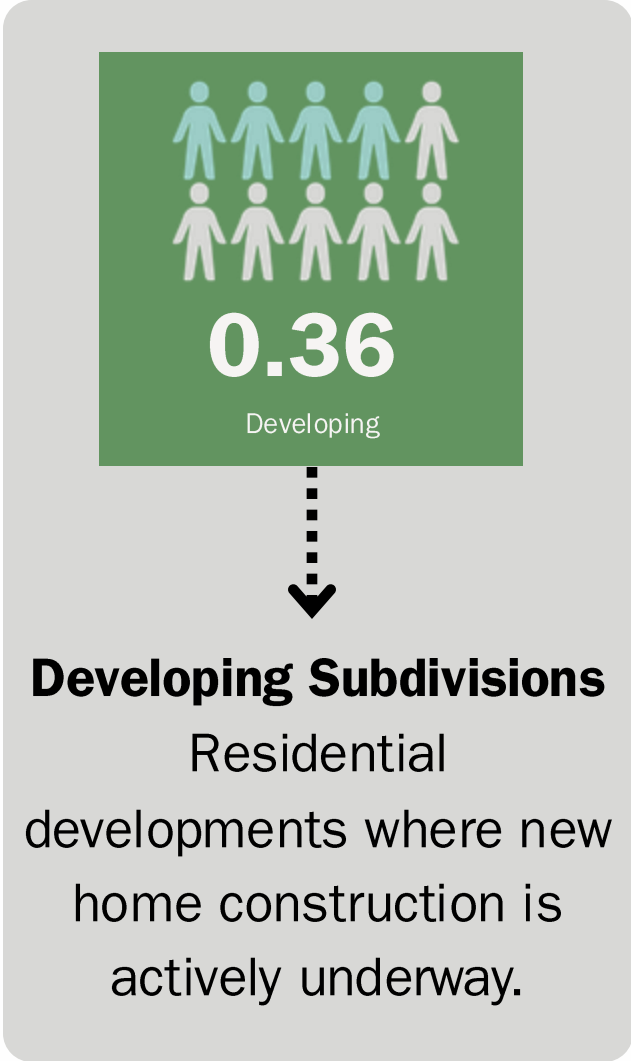
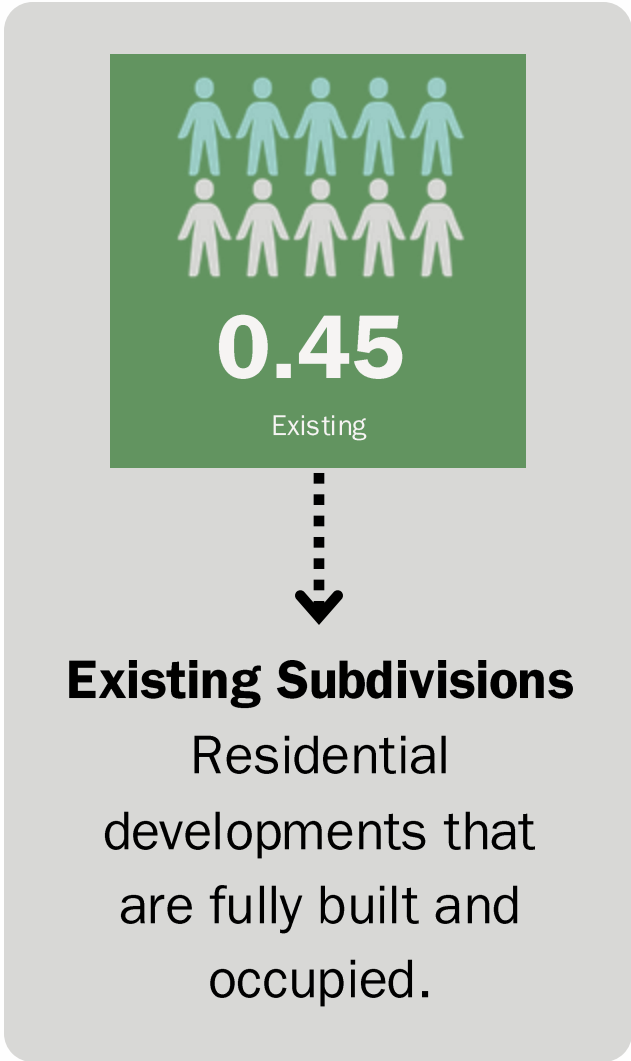


In subdivisions with 20 or more occupied homes, the number of students per single-family residence ranged from 0.0 to 0.96. The weighted average across the District is 0.45 students per single-family home.



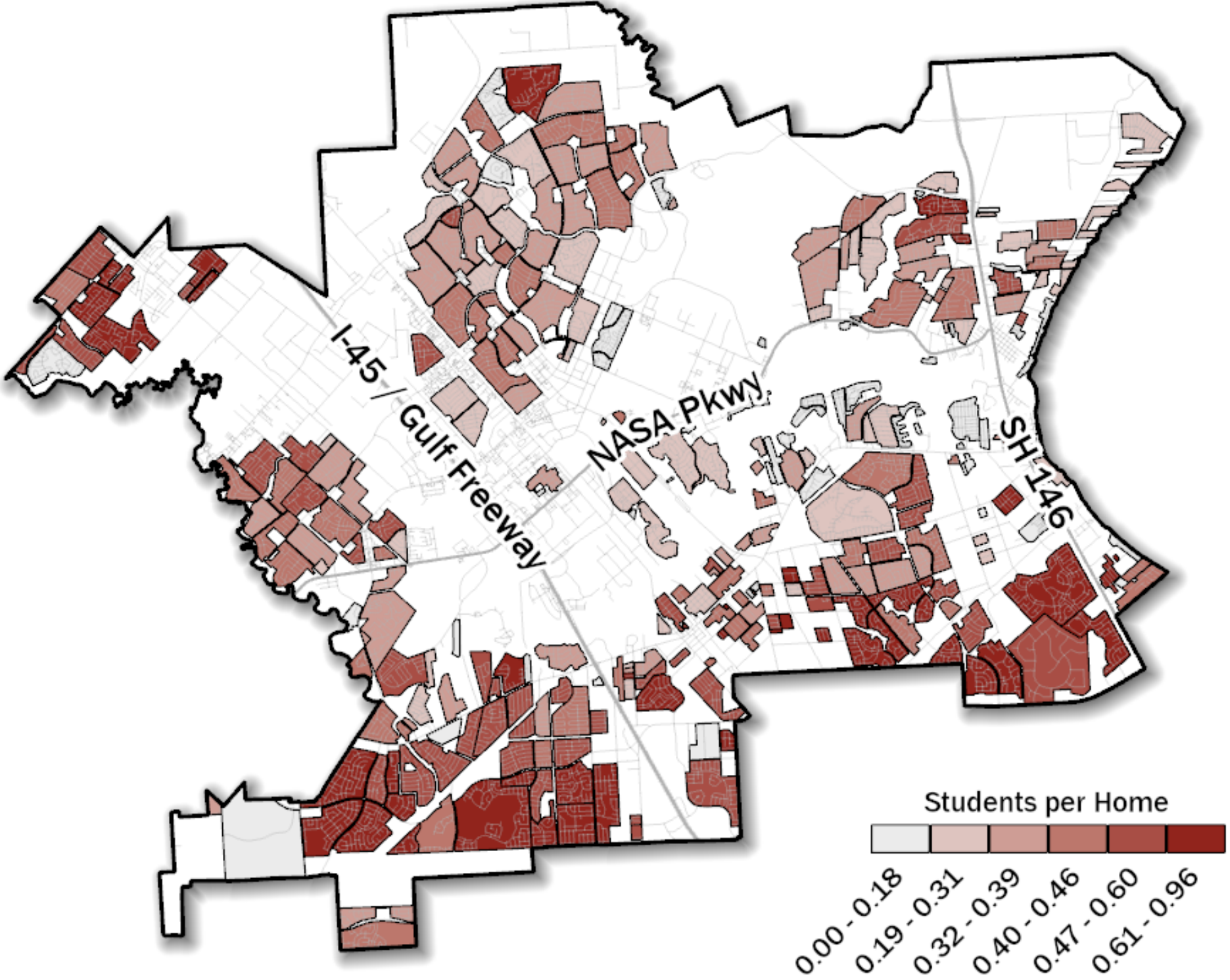
Among multi-family apartment complexes with occupancy rates above 85%, student yields ranged from 0.00 to 1.22 students per unit. The Districtwide weighted average is 0.23 students per apartment unit. An estimated 5,801 CCISD students currently reside in approximately 30,222 multi-family units across the District.

Students Per Single-Family Home Existing vs. Developing



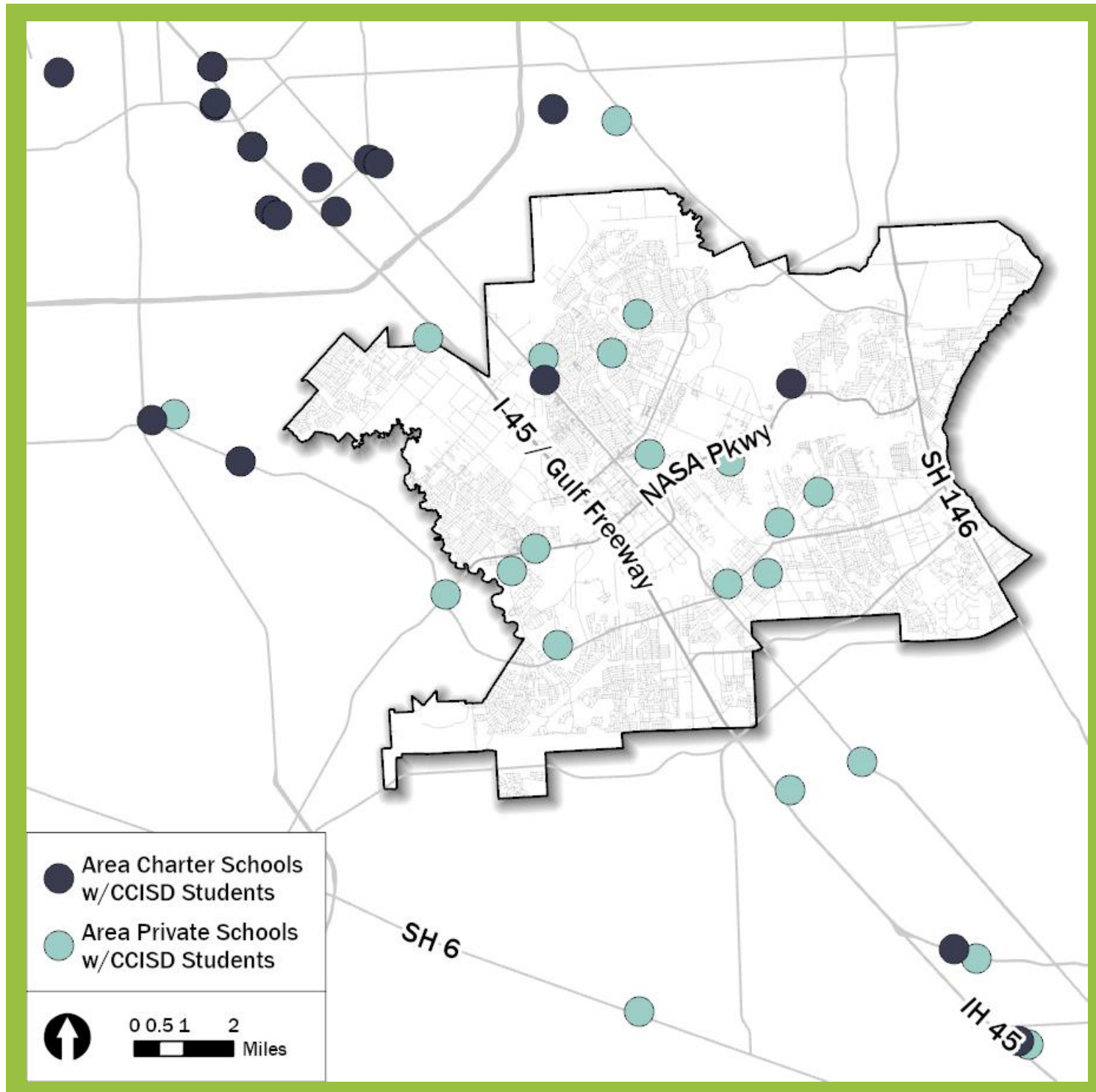
Students per home analysis indicates that single-family housing generates approximately twice as many students as multi-family housing within Clear Creek ISD. The data also shows that developing subdivisions currently produce fewer students per home than existing neighborhoods.

Students per Occupied Home



The highest student generation rates are concentrated within newer neighborhoods in the southern portion of the District, particularly in areas experiencing recent residential growth and attracting families with school-aged children. In contrast, many of the District's more established neighborhoods exhibit lower student yields, reflecting aging populations, smaller household sizes, and a greater proportion of homes occupied by residents without school-aged children.

Current and Future Charter and Private Schools



Charter School Impacts

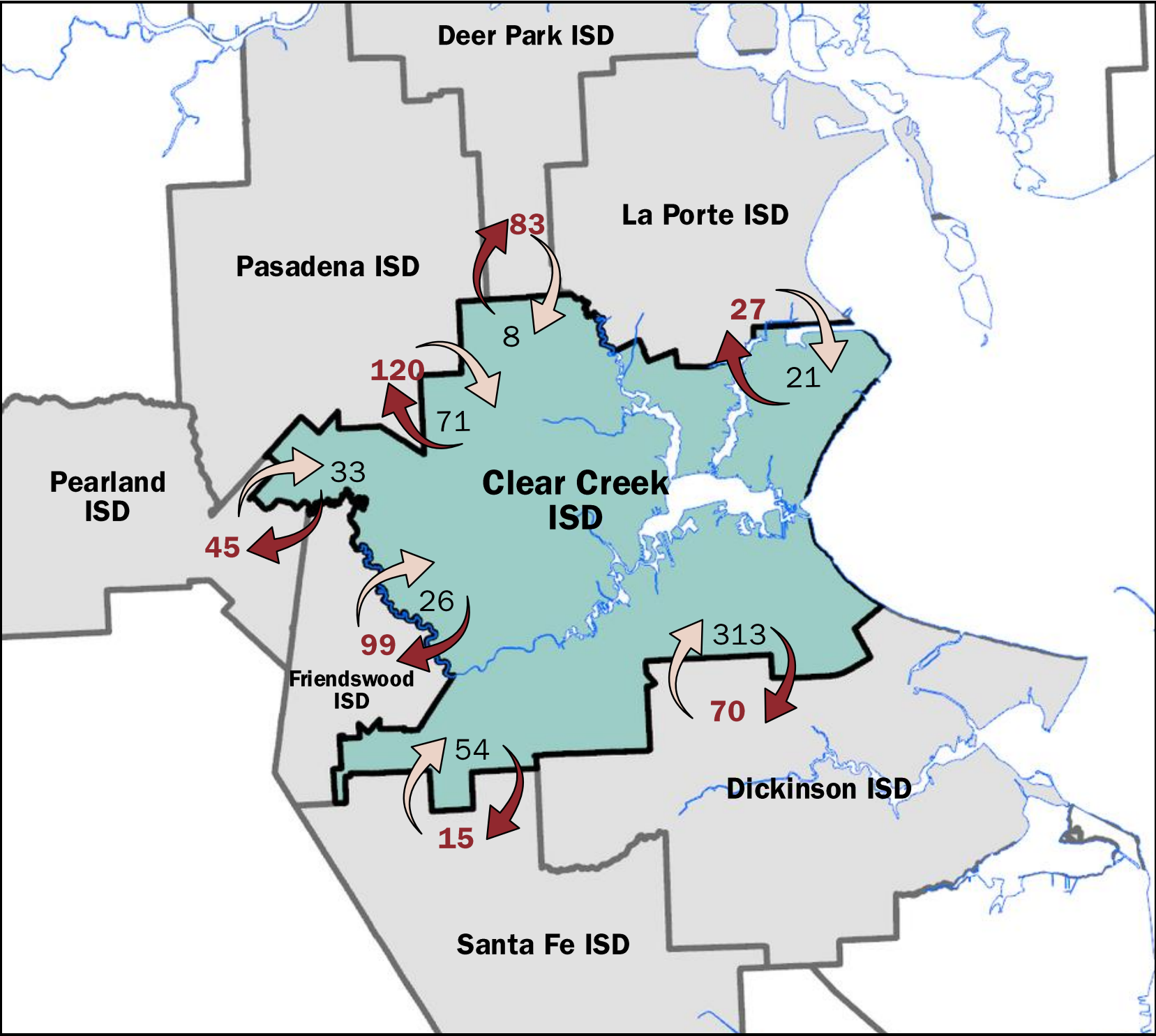
- ~1.3% of resident students attended charter schools in 2025–26.
- Charter growth has largely mirrored nearby charter expansion.
- No new charter school impacts are expected in 2026–27.

Private School Impacts

- ~4.7% of resident students attended private schools in 2025–26.
- Most private school enrollment is concentrated in PK/KG–12 programs.
- **CCISD residents submitted more than 2,500 TEFA applications.**
 - **658** were granted
 - **283** recipients previously attended public schools
 - Approximately **1,840** did not receive an initial award.
- TEFA participation will be important to monitor as private schools evaluate future capacity and expansion opportunities.

PASA identified no publicly announced charter or private school developments within Clear Creek ISD that are expected to have a significant impact on District enrollment.

Clear Creek ISD 2025–26 Influential Interdistrict Transfers



CCISD Interdistrict Student Transfers		
Out-Transfers	Other ISD	In-Transfers
120	Pasadena ISD	71
99	Friendswood ISD	26
83	Deer Park ISD	8
70	Dickinson ISD	313
45	Pearland ISD	33
27	La Porte ISD	21
15	Santa Fe ISD	54

LEGEND	
	In-Transfers
	Out-Transfers

Student mobility between Clear Creek ISD and neighboring districts has become an increasingly important component of the District’s enrollment profile. In 2025–26, CCISD enrolled nearly 700 transfer students from other districts, while more than 500 resident students chose to attend other ISDs.

Homeschooling – What are the numbers?



Multiple entities estimate homeschooling in Texas, including TEA, national surveys, and the Texas Home School Coalition (THSC), but each offers only part of the picture. TEA data includes only grades 7–12 and captures students withdrawing from public schools and self-reporting their intention to homeschool, not those who begin homeschooling without ever enrolling.



The U.S. Census Household Pulse Survey suggests around 350,000 homeschooled students in Texas, while the THSC estimates 500,000–620,000, or roughly 8–10% of all Texas students, about the same as the total enrolled in charter and private schools combined.

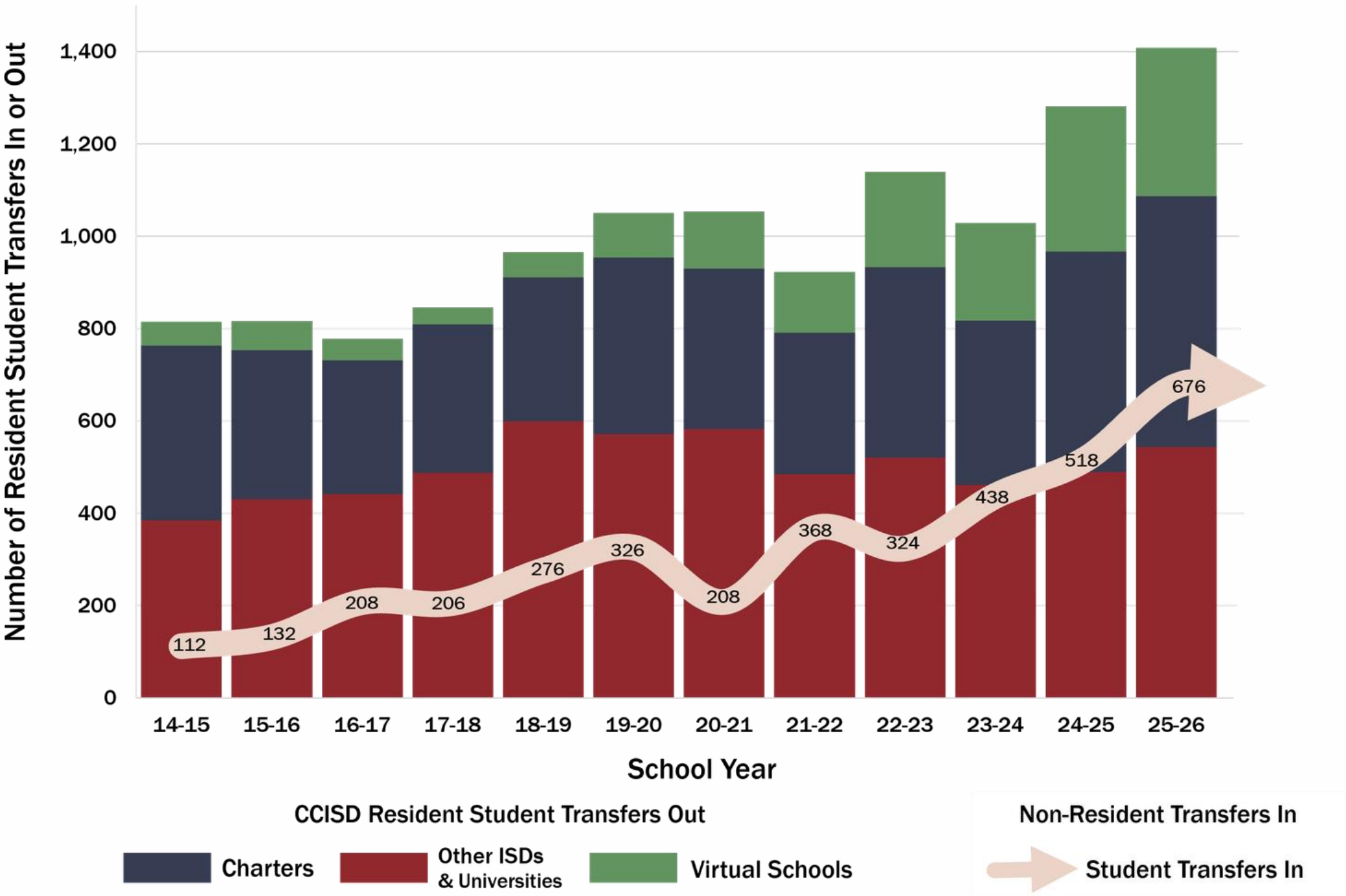


According to THSC, between 2014–15 and 2023–24, the number of students withdrawing from public and charter schools to homeschool has generally increased across Texas, with a sharp rise around 2020–21 likely reflecting pandemic-related shifts.

In Texas, understanding the impact of homeschooling remains a significant yet difficult-to-quantify factor in enrollment declines, as homeschooling is largely unregulated at the state level. Critically, Texas is among 20 states that do not collect or report homeschool participation data, making trends difficult to identify. Recent advances in geofencing and increased smartphone usage, along with PASA's expanding use of these tools through strategic partnerships, are creating new opportunities to better understand and quantify homeschooling patterns.

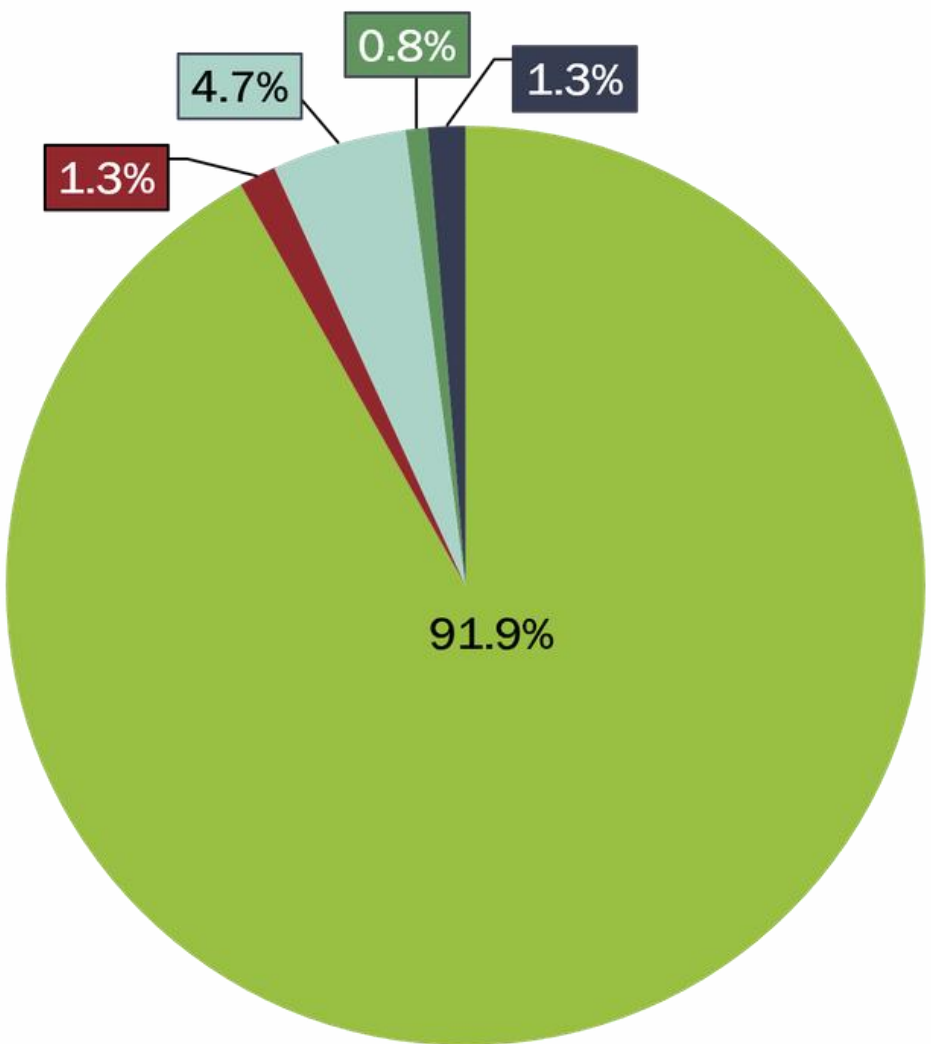
Historical Distribution of Public AEO Impact

CLEAR CREEK ISD - PUBLIC SCHOOL TRANSFERS - BY YEAR



Public alternative enrollment among CCISD residents reached its highest level of the study period in 2025–26, while inbound transfers increased for the second consecutive year, indicating growing competition and improving student attraction.

Clear Creek ISD 2025–26 Summary of Enrollment



Resident Students	41,482	
Attending Charter Schools	-544	1.3%
Attending Virtual Academies	-321	0.8%
Attending Private Schools	-1,970	4.7%
Attending Other ISDs	-543	1.3%
Attending and Residing in District	38,104	91.9%
Transfers into Clear Creek ISD	+676	
District Enrollment (10/31/2025)	38,780	

Alternative educational opportunities exert a measurable but manageable influence on Clear Creek ISD enrollment. Private schools represent the largest source of resident student attrition, while charter schools, virtual programs, and transfers to other ISDs account for comparatively smaller shares. Overall, CCISD continues to retain the vast majority of its resident students, reflecting modest competitive pressure from alternative educational options.

Demographic Study Components

Demographic Trends



Past & Current Students



Economy and Housing



Student Projections





Sales:

265

March 2026

223

March 2025



Median

Price:

\$367,683



Months

Inventory:

3.05

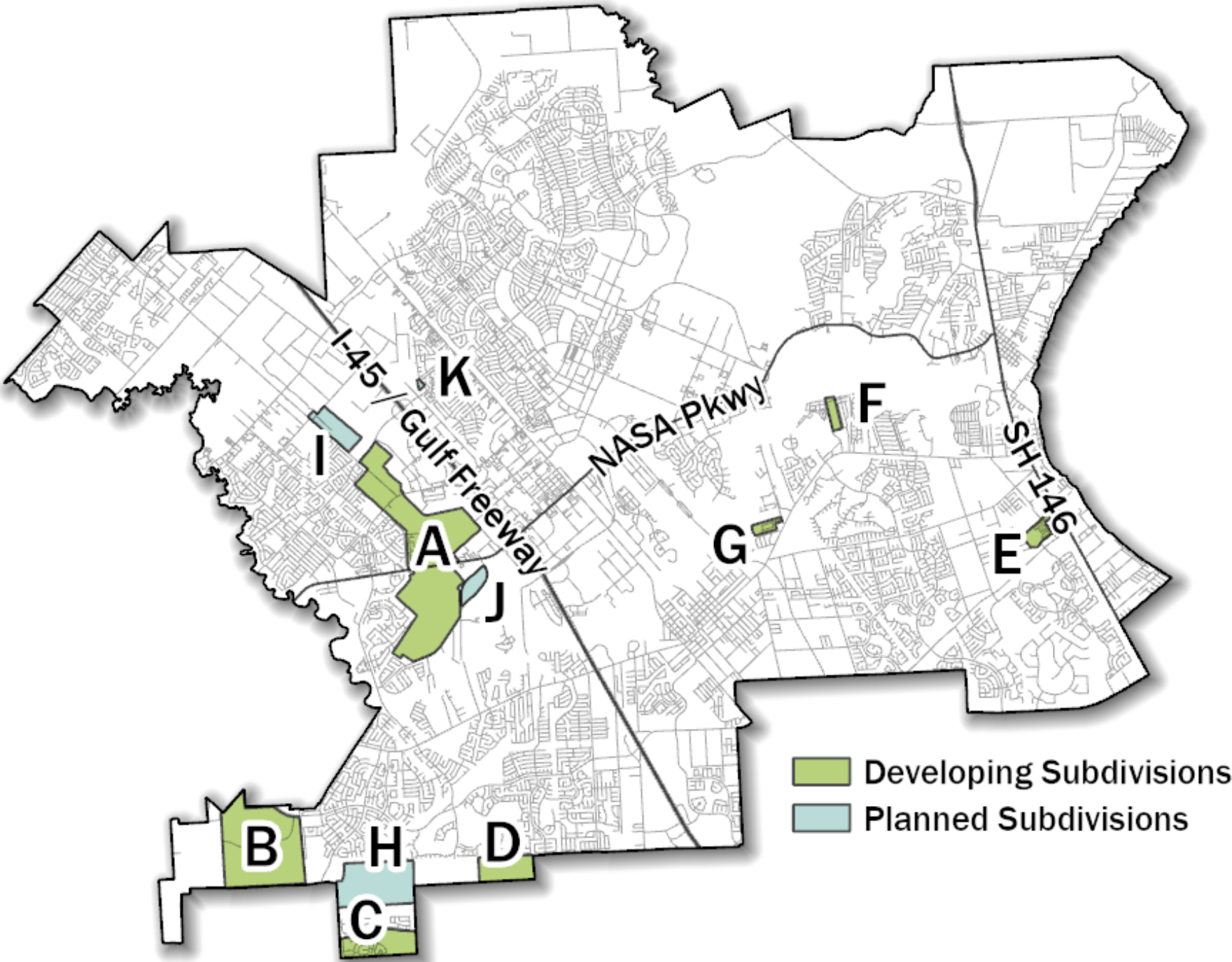
Estimated Mortgage Payments by Interest Rate

Home Price	Mortgage Interest Rate					
	3%	4%	5%	6%	7%	8%
\$200,000	\$675	\$764	\$859	\$959	\$1,064	\$1,174
\$300,000	\$1,012	\$1,145	\$1,288	\$1,439	\$1,597	\$1,761
\$400,000	\$1,349	\$1,528	\$1,718	\$1,919	\$2,129	\$2,348
\$500,000	\$1,686	\$1,910	\$2,147	\$2,398	\$2,661	\$2,935
\$600,000	\$2,024	\$2,292	\$2,577	\$2,878	\$3,193	\$3,522

Monthly payments rounded to the nearest dollar and reflect estimated principal and interest only, based on a 30-year fixed-rate mortgage with a 20% down payment. Taxes, insurance and other fees are not included.

Impactful Single-Family Developments

Ten-Year Projected New Occupancies



Developing and Planned Subdivisions

Map	Planning Unit	Development	Units Projected	Currently Occupied	Status
A	119, 120, 125, 127, 162, 163	Midline	2,489	0	Developing
B	168	Legacy	1,617	20	Developing
C	169	Westland Ranch	556	418	Developing
D	187	Samara	440	0	Developing
E	303	Kemah Crossing	116	399	Developing
F	260	Town Harbor	103	0	Developing
G	248	Davis Harbor	90	0	Developing
H	169, 187	Lloyd Development	1,211	0	Planned
I	102	Clearwater	357	0	Planned
J	163	West Park	199	0	Planned
K	108	Mian Village	73	0	Planned

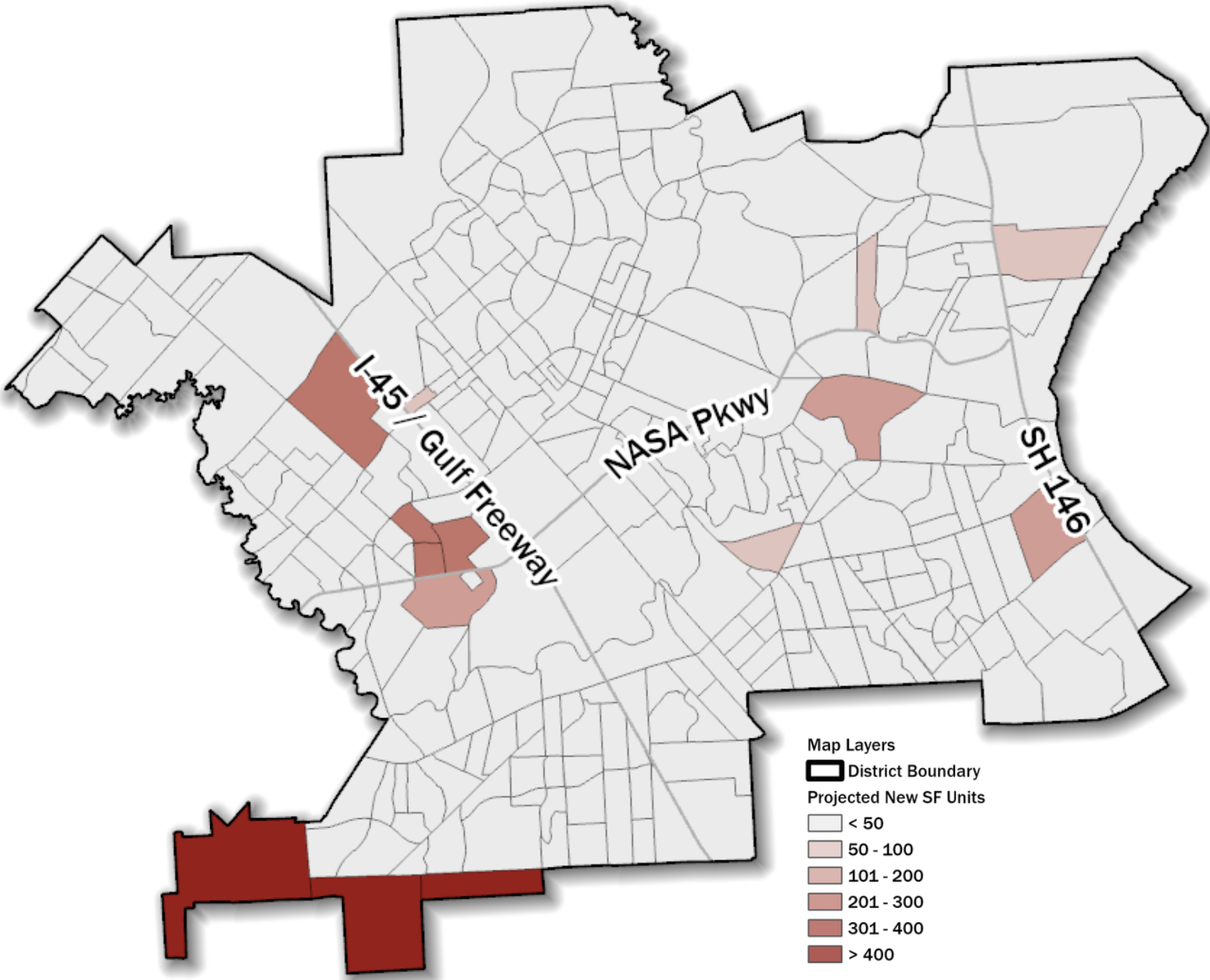
59.4% of projected additional housing occupancies in CCISD over the next decade are single-family.

Single-Family Development Concentration

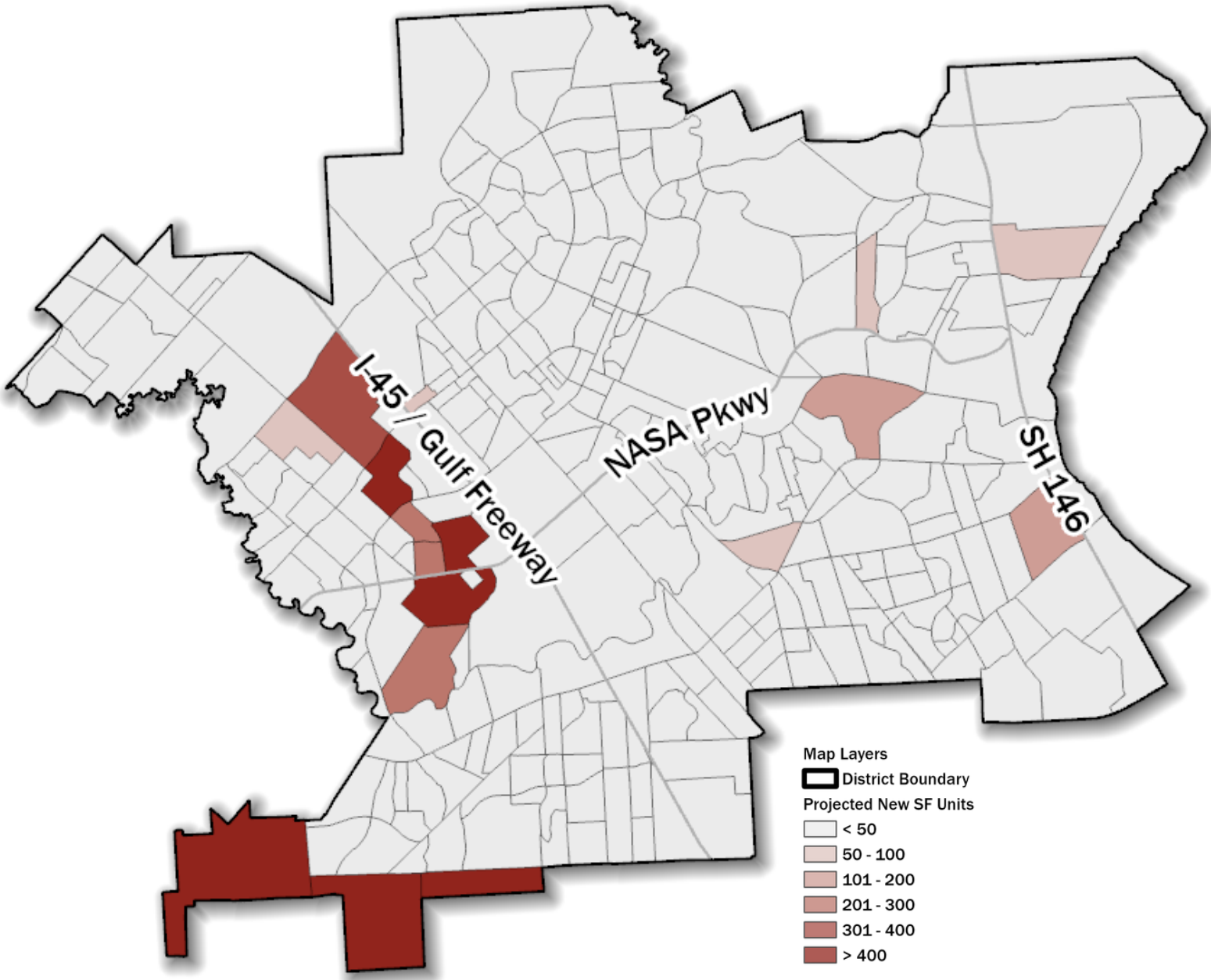
Ten-Year Projected New Occupancies

May 2026 through October 2030

May 2026 through October 2035



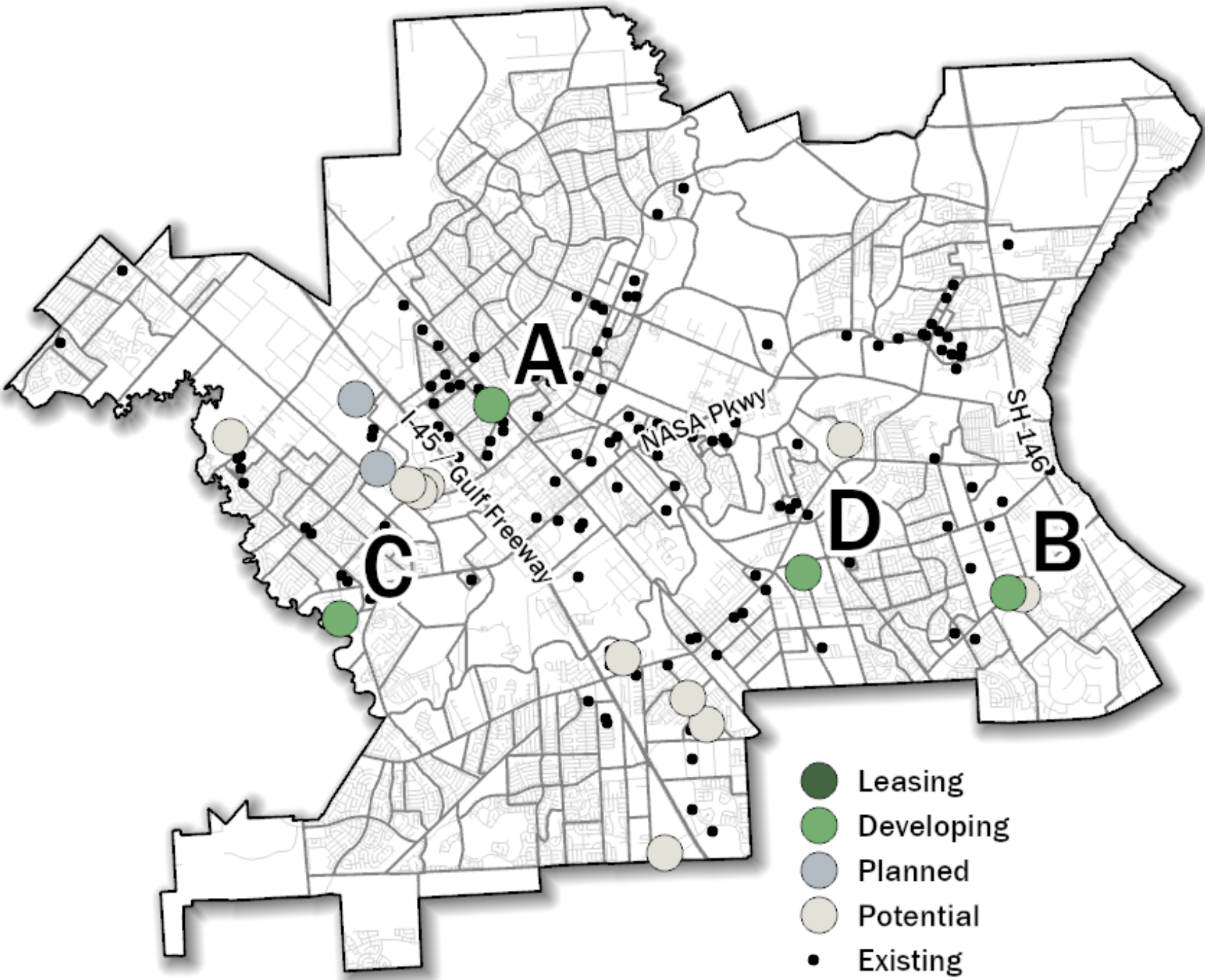
- Westside Leads Development
- Midline Takes Off
- Other Projects Contribute



- Westside Growth Continues
- Midline Adds New Phases
- Lloyd Tract Comes Online

New Multi-Family Development by Planning Unit

Ten-Year Projected New Occupancies



Developing Multi-Family Properties

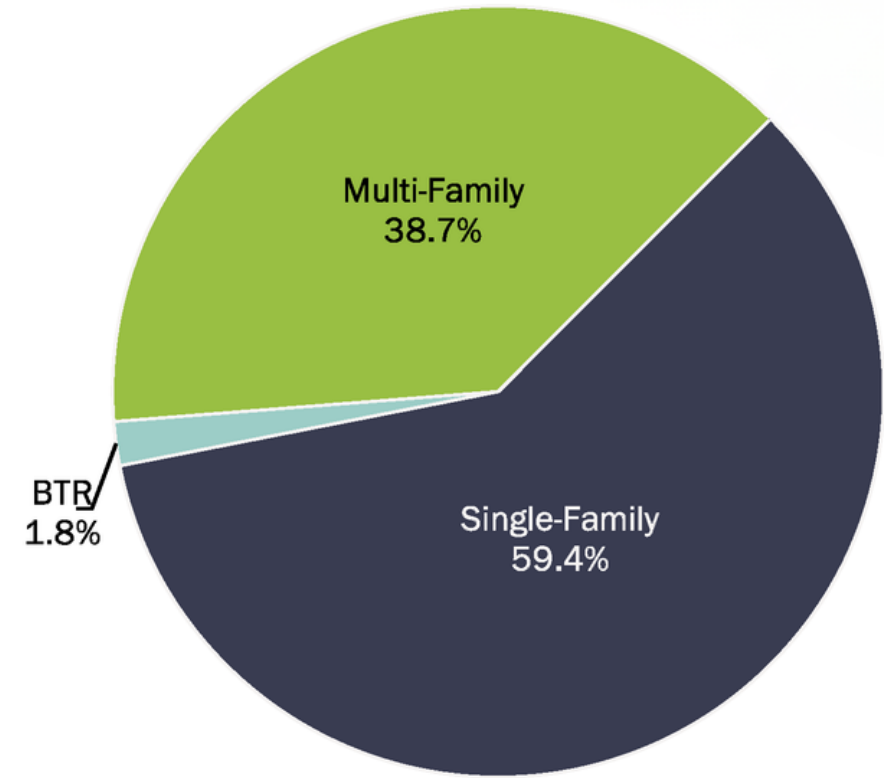
Map	Planning Unit	Development	Units	Status
A	112	Clear Lake Multi-Family	336	Developing
B	302	Dakota at Kemah	229	Developing
C	157	Friendswood City Center Multi-Family	500	Developing
D	246	The League	608	Developing

Multi-Family Development Summary

4,853	Multi-Family Occupancies Projected
38.7%	of Projected New Housing
0	Leasing Up
4	Developing
2	Planned
10	Sites Identified as Potential for MF Development

Total Projected New Housing

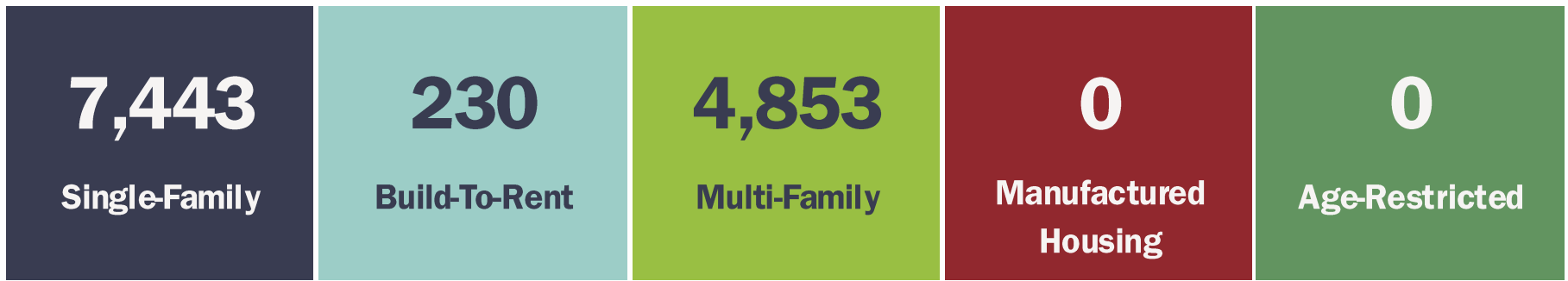
Housing Projections by Percentage



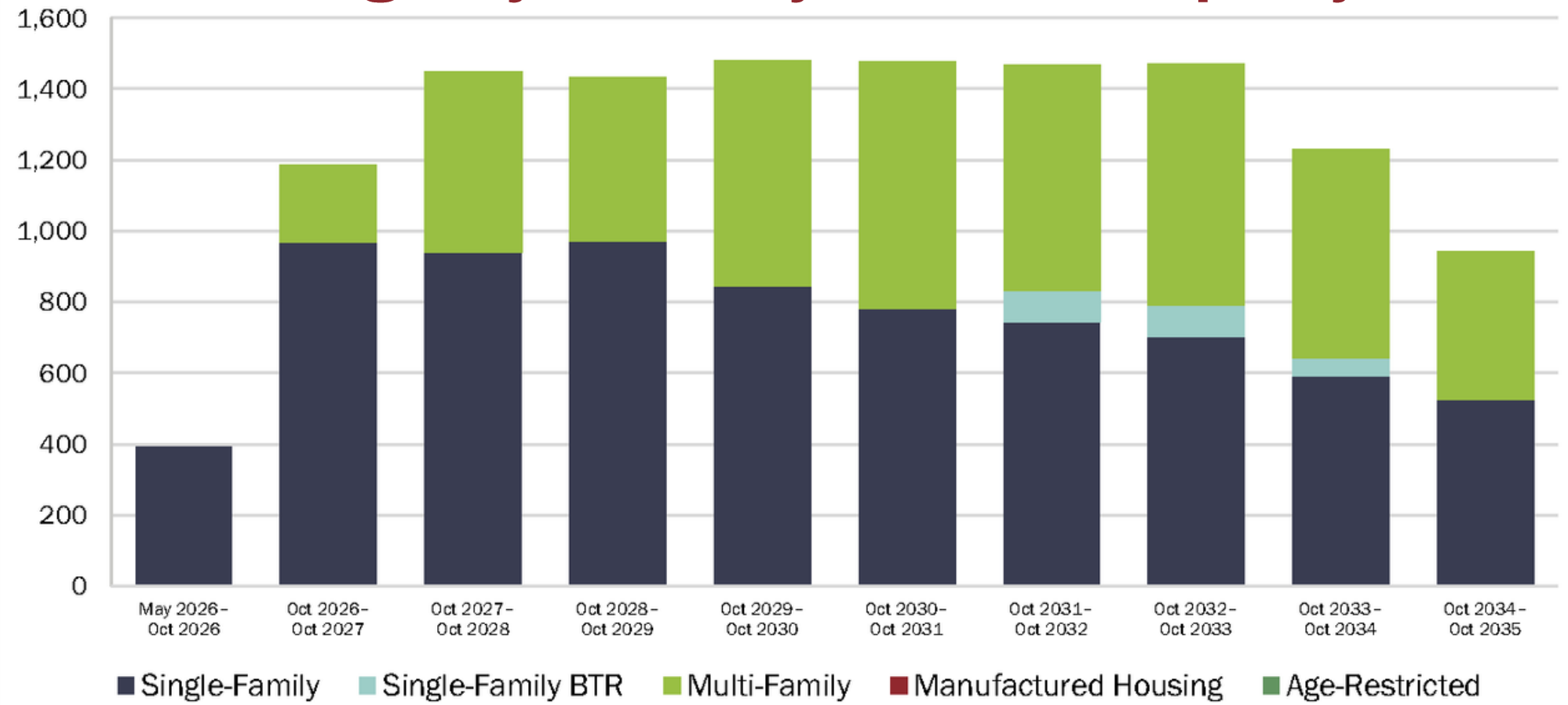
Clear Creek ISD is expected to experience steady residential growth throughout much of the projection period, supported by a combination of ongoing single-family and multi-family development activity. While single-family communities will continue to serve as the primary source of new occupancies, multi-family projects are also expected to make a meaningful contribution to the District's future housing growth.

Housing Projections by Housing Type

12,526
Projected Additional Housing Occupancies in the next Decade



Housing Projections by Year of Occupancy



Demographic Study Components

Demographic Trends



Past & Current Students



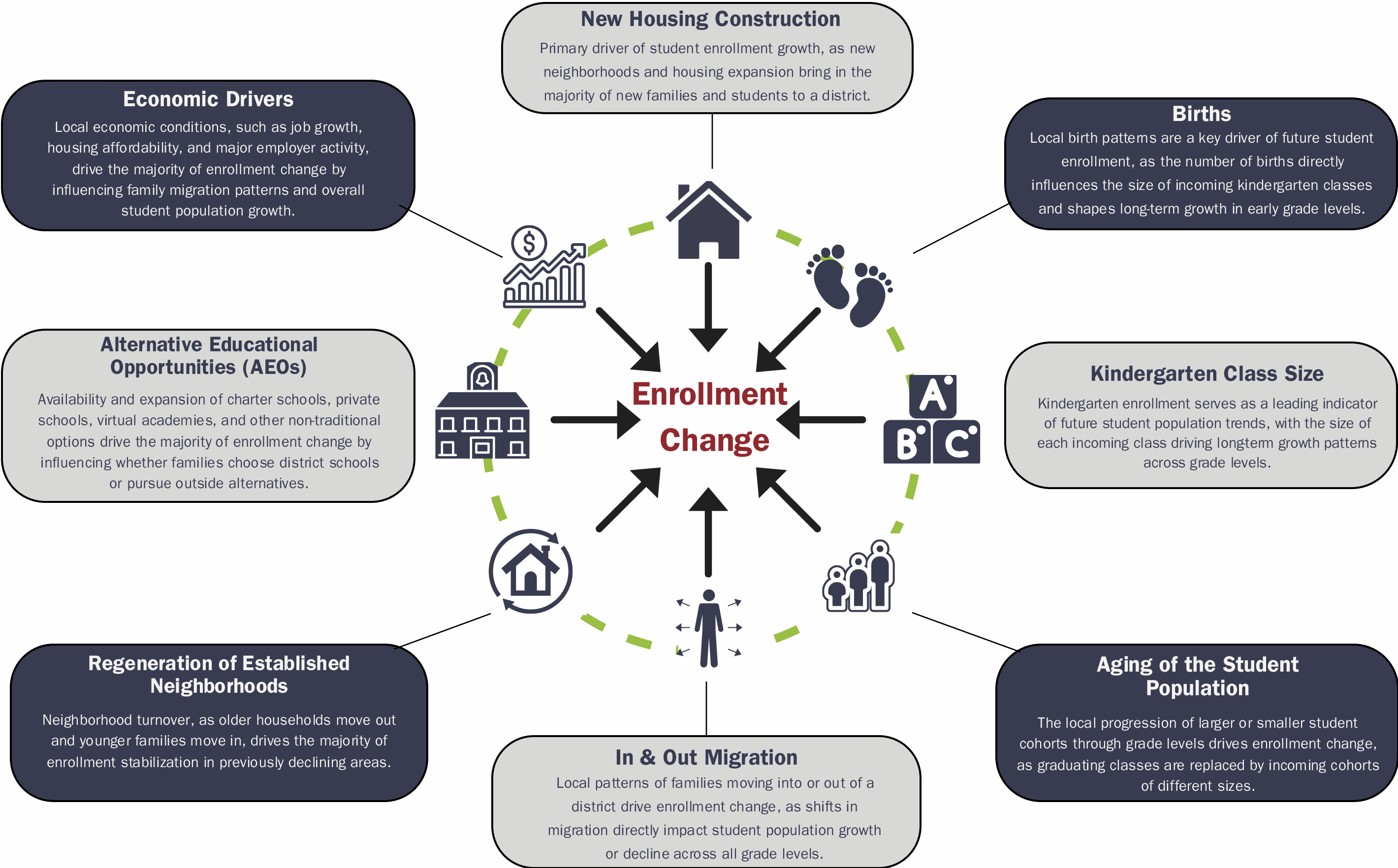
Economy and Housing



Student Projections

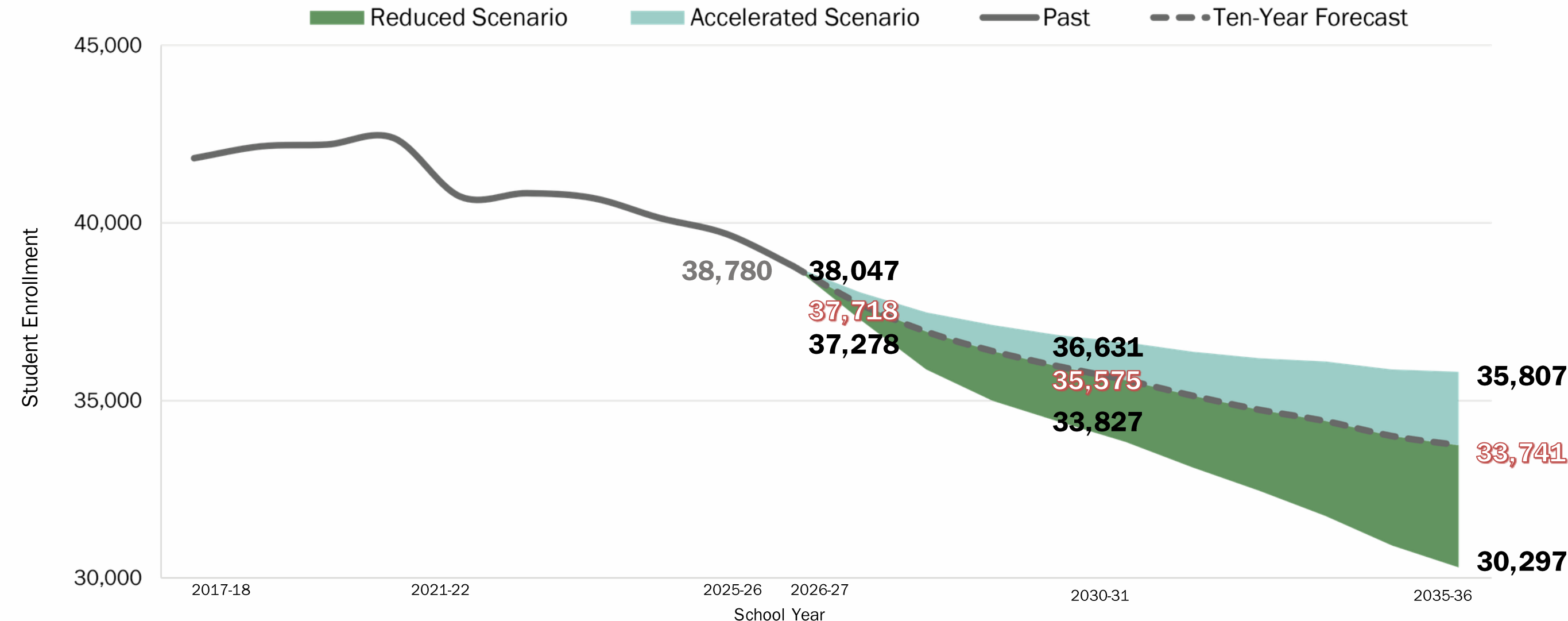


Student Projection Factors



Clear Creek ISD Enrollment Forecast

Ten-Year Forecast with Accelerated and Reduced Scenarios



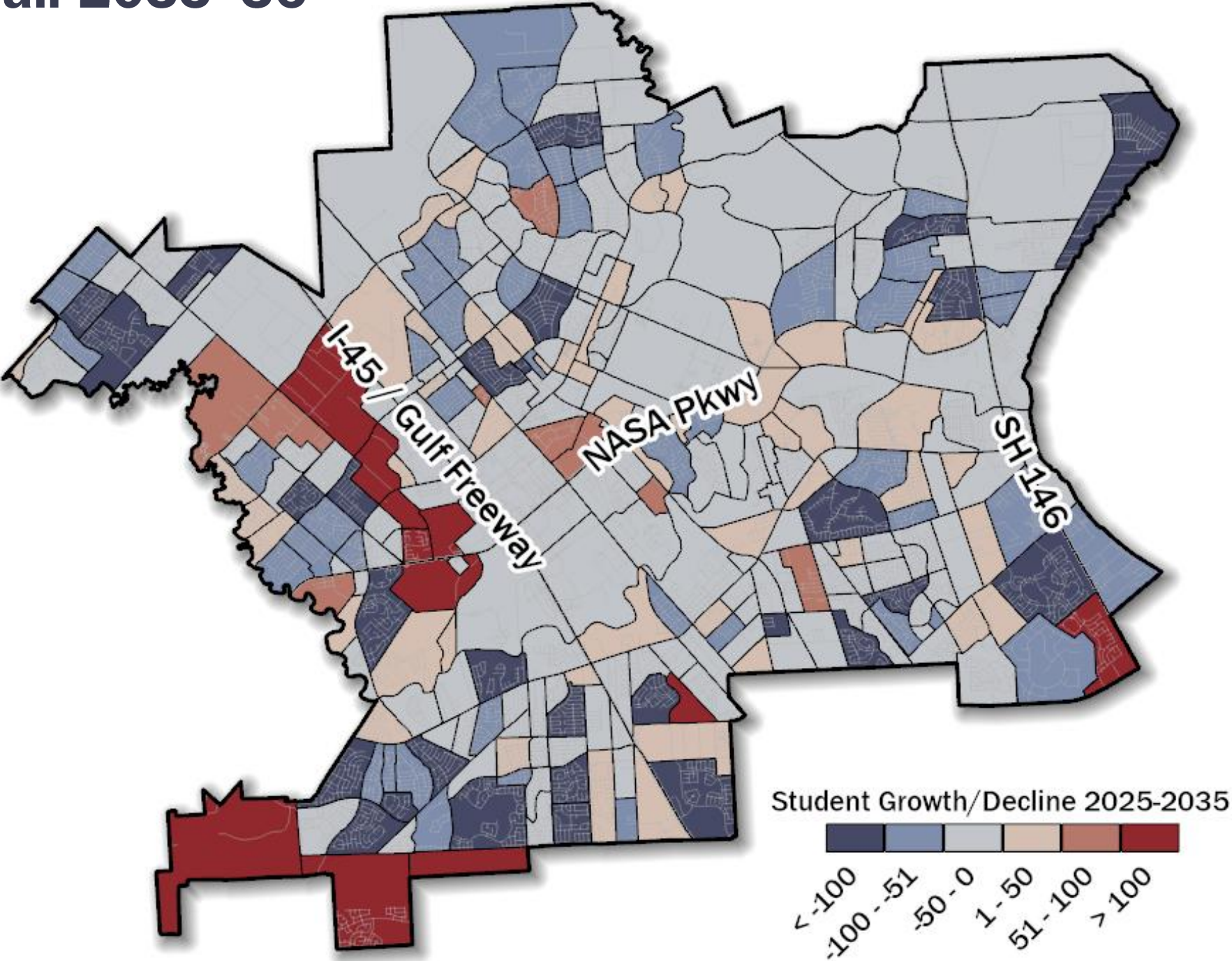
The Ten-Year Forecast, in the adjacent table, represents the most likely scenario based on the best information available at the time of the study.

EE-5th	16,385	15,852	15,603	15,375	15,231	15,176	15,071	15,010	14,925	14,816
6th-8th	8,805	8,747	8,543	8,344	8,019	7,874	7,722	7,694	7,722	7,694
9th-12th	12,528	12,337	12,241	12,236	12,325	12,084	11,946	11,716	11,352	11,231
TOTAL:	37,718	36,936	36,387	35,955	35,575	35,134	34,739	34,420	33,999	33,741

The Accelerated and Reduced Enrollment Scenarios account for potential changes in factors affecting enrollment, such as fluctuations in mortgage rates, housing construction, new charter school plans, birth rates, and resulting kindergarten class sizes.

Projected Change EE-12th Grade Resident Students by Planning Unit

Fall 2035–36

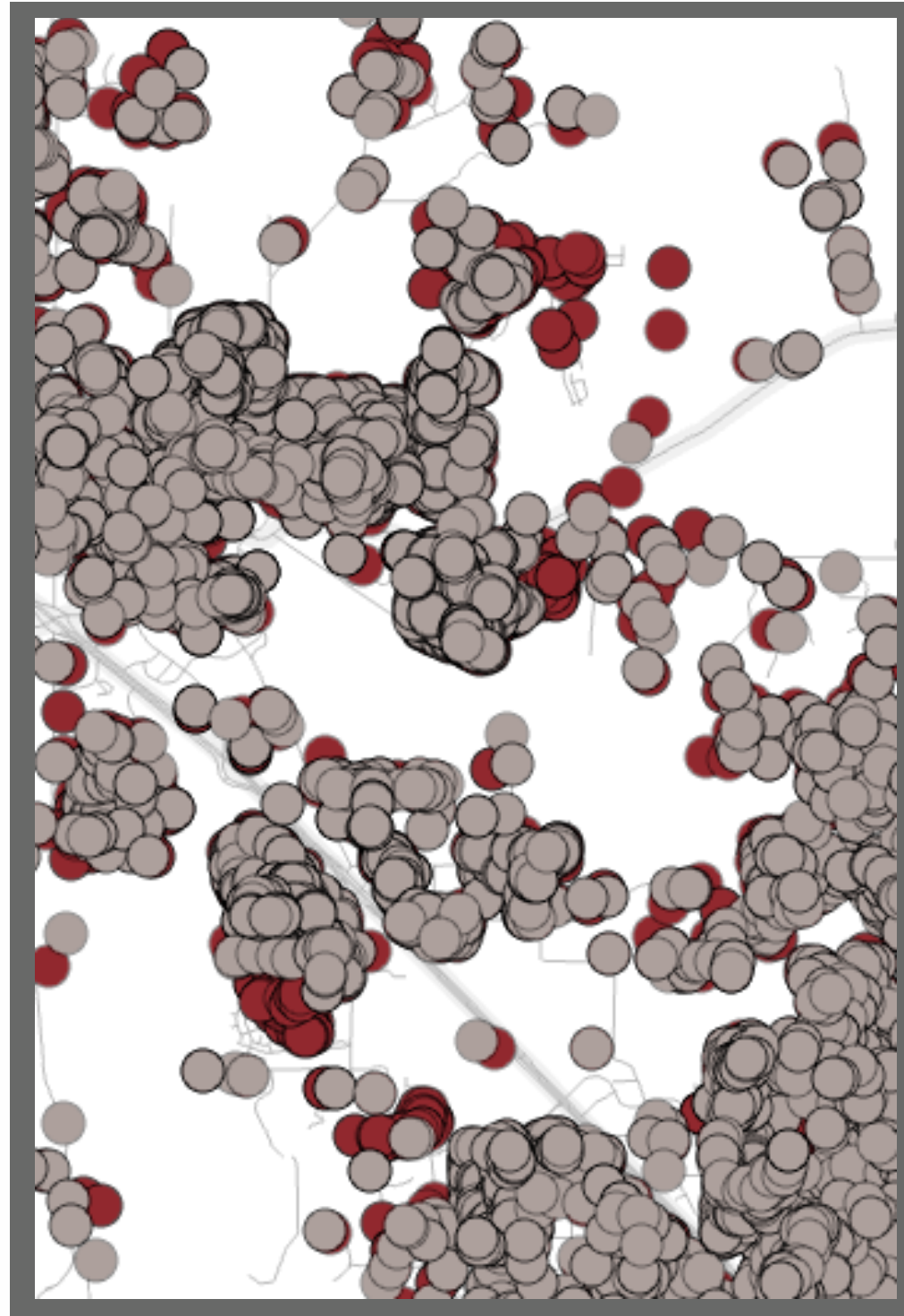


The adjacent map illustrates the projected change in the number of students by Planning Unit between the current school year and the 2035–36 school year. Each polygon represents a distinct Planning Unit, with the corresponding shading indicating the anticipated degree of change in student population within that Planning Unit. The darker the red, the greater the growth; the darker the blue, the greater the decline.

Resident Students vs. Enrolled Students

Resident Students

Where students live
(Geocoded Students)



Enrolled Students

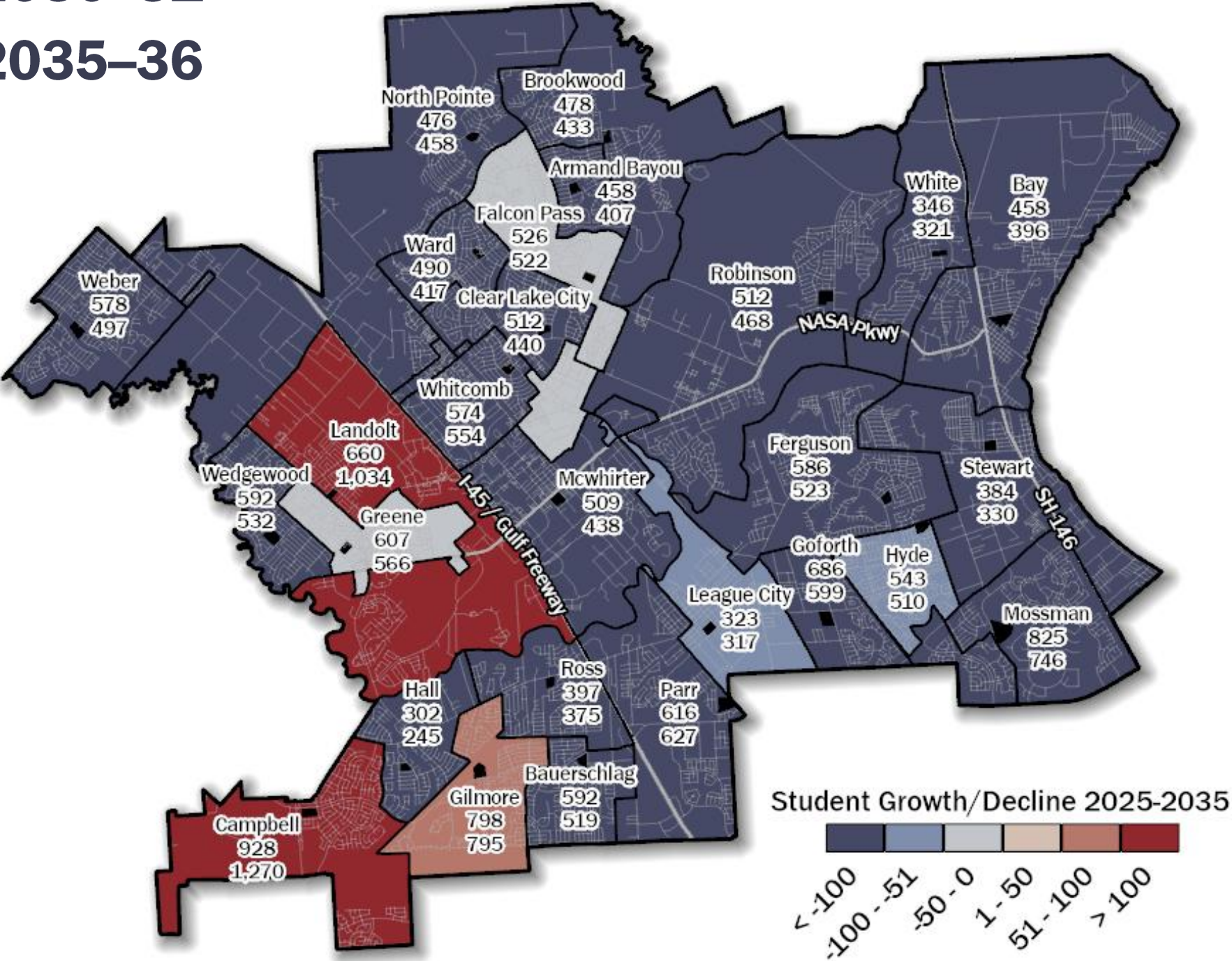
Where students attend school
(Geocoded Students +/- Transfers)



Projected Resident Students by Elementary School Attendance Zone

2030–31

2035–36



The 2025–26 elementary attendance zones are labeled with the number of students projected to live within each zone in Fall 2030 (top number) and Fall 2035 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2035–36, with shades of red indicating growth and shades of blue indicating decline.

Projected Enrollment and Utilization by Elementary School Campuses

PASA Demographic Study - 2025–26 - Clear Creek ISD Projected Enrollment - EE–5th Grade Students*

Elementary Schools	Capacity	Enrollment	Current	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		Utilization											
Armand Bayou	583	Enrollment	510	480	471	473	459	428	419	408	398	387	377
		Utilization	87%	82%	81%	81%	79%	73%	72%	70%	68%	66%	65%
Bauerschlag	887	Enrollment	722	698	660	664	651	635	622	608	591	575	562
		Utilization	81%	79%	74%	75%	73%	72%	70%	69%	67%	65%	63%
Bay	765	Enrollment	507	482	448	433	417	392	374	358	347	339	330
		Utilization	66%	63%	59%	57%	55%	51%	49%	47%	45%	44%	43%
Brookwood	806	Enrollment	788	781	749	732	710	687	678	666	657	649	642
		Utilization	98%	97%	93%	91%	88%	85%	84%	83%	82%	81%	80%
Campbell	1,007	Enrollment	805	798	815	831	870	878	931	984	1,084	1,180	1,220
		Utilization	80%	79%	81%	83%	86%	87%	92%	98%	108%	117%	121%
Clear Lake City	616	Enrollment	481	437	403	373	347	331	316	304	289	272	259
		Utilization	78%	71%	65%	61%	56%	54%	51%	49%	47%	44%	42%
Falcon Pass	887	Enrollment	539	536	531	540	541	543	546	547	546	543	539
		Utilization	61%	60%	60%	61%	61%	61%	62%	62%	62%	61%	61%
Ferguson	829	Enrollment	643	619	618	605	572	569	555	545	530	519	506
		Utilization	78%	75%	75%	73%	69%	69%	67%	66%	64%	63%	61%
Gilmore	887	Enrollment	686	649	632	665	713	764	790	800	790	777	761
		Utilization	77%	73%	71%	75%	80%	86%	89%	90%	89%	88%	86%
Goforth	887	Enrollment	751	707	675	651	630	626	613	594	575	558	539
		Utilization	85%	80%	76%	73%	71%	71%	69%	67%	65%	63%	61%
Greene	700	Enrollment	499	465	491	524	536	540	555	545	528	513	499
		Utilization	71%	66%	70%	75%	77%	77%	79%	78%	75%	73%	71%
Hall	703	Enrollment	575	554	529	502	491	468	455	444	432	421	411
		Utilization	82%	79%	75%	71%	70%	67%	65%	63%	61%	60%	58%
Hyde	783	Enrollment	606	587	562	552	553	548	541	536	528	521	515
		Utilization	77%	75%	72%	70%	71%	70%	69%	68%	67%	67%	66%
Landolt	825	Enrollment	743	712	711	740	799	858	925	993	1,099	1,164	1,232
		Utilization	90%	86%	86%	90%	97%	104%	112%	120%	133%	141%	149%

Below 60%	60% to 79%	80% to 100%	101% to 120%	Above 120%
Underutilized	Moderately Utilized	Optimal Utilization	Elevated Utilization	Critically Overutilized

*Projected Enrollment = resident students +/- transfers.

Projected Enrollment and Utilization by Elementary School Campuses

PASA Demographic Study - 2025–26 - Clear Creek ISD Projected Enrollment - EE–5th Grade Students*

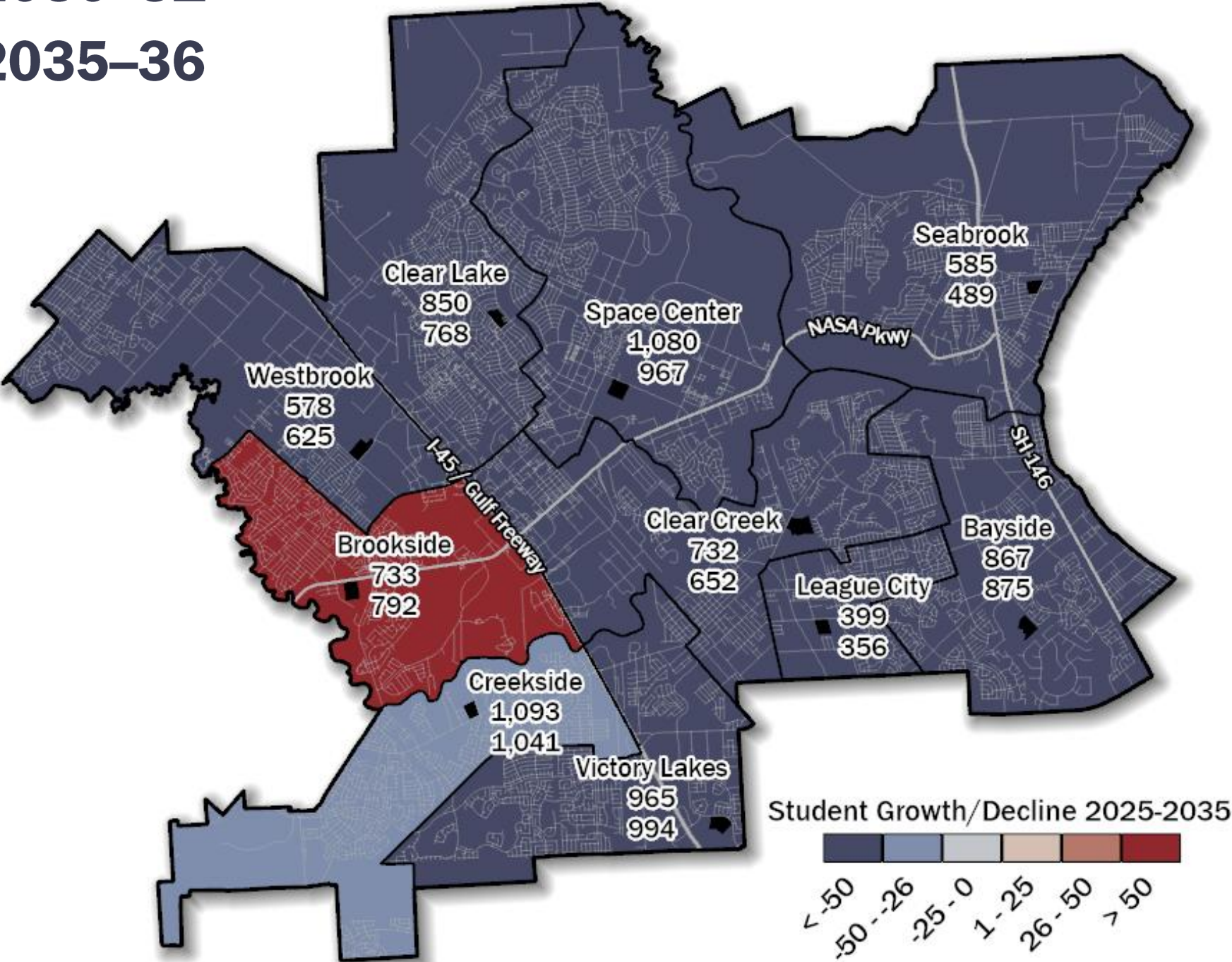
Elementary Schools	Capacity	Enrollment	Current	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		Utilization											
League City	911	Enrollment	650	641	614	592	564	558	555	552	552	552	552
		Utilization	71%	70%	67%	65%	62%	61%	61%	61%	61%	61%	61%
McWhirter	1,069	Enrollment	721	714	709	695	678	666	650	635	620	604	595
		Utilization	67%	67%	66%	65%	63%	62%	61%	59%	58%	57%	56%
Mossman	933	Enrollment	881	859	844	823	821	854	843	827	810	789	775
		Utilization	94%	92%	90%	88%	88%	92%	90%	89%	87%	85%	83%
North Pointe	783	Enrollment	576	547	502	488	477	467	464	460	458	458	449
		Utilization	74%	70%	64%	62%	61%	60%	59%	59%	58%	58%	57%
Parr	912	Enrollment	694	655	627	597	594	578	580	577	576	579	589
		Utilization	76%	72%	69%	65%	65%	63%	64%	63%	63%	63%	65%
Robinson	696	Enrollment	507	472	450	439	419	421	411	399	389	381	377
		Utilization	73%	68%	65%	63%	60%	60%	59%	57%	56%	55%	54%
Ross	781	Enrollment	506	469	441	395	365	346	343	337	332	327	324
		Utilization	65%	60%	56%	51%	47%	44%	44%	43%	43%	42%	41%
Stewart	933	Enrollment	631	616	608	603	588	583	571	563	548	538	529
		Utilization	68%	66%	65%	65%	63%	62%	61%	60%	59%	58%	57%
Ward	829	Enrollment	539	529	495	477	460	431	416	405	391	374	358
		Utilization	65%	64%	60%	58%	55%	52%	50%	49%	47%	45%	43%
Weber	887	Enrollment	709	684	654	619	590	577	562	546	530	511	496
		Utilization	80%	77%	74%	70%	67%	65%	63%	62%	60%	58%	56%
Wedgewood	806	Enrollment	603	576	556	554	547	532	520	506	493	482	472
		Utilization	75%	71%	69%	69%	68%	66%	65%	63%	61%	60%	59%
Whitcomb	740	Enrollment	531	512	488	475	452	429	423	421	413	411	409
		Utilization	72%	69%	66%	64%	61%	58%	57%	57%	56%	56%	55%
White	649	Enrollment	636	606	568	559	532	522	516	511	504	500	497
		Utilization	98%	93%	88%	86%	82%	80%	80%	79%	78%	77%	77%
Total ES Capacity	22,094												
Projected Elementary School Total			17,039	16,385	15,851	15,601	15,376	15,231	15,174	15,071	15,010	14,924	14,814

Below 60%	60% to 79%	80% to 100%	101% to 120%	Above 120%
Underutilized	Moderately Utilized	Optimal Utilization	Elevated Utilization	Critically Overutilized

*Projected Enrollment = resident students +/- transfers.

Projected Resident Students by Intermediate School Attendance Zone

2030–31
2035–36



The 2025–26 intermediate school attendance zones are labeled with the number of students projected to live within each zone in Fall 2030 (top number) and Fall 2035 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2035–36, with shades of red indicating growth and shades of blue indicating decline.

Projected Enrollment and Utilization by Intermediate School Campuses

PASA Demographic Study - 2025–26 - Clear Creek ISD Projected Enrollment - 6th–8th Grade Students*

Intermediate Schools	Capacity	Enrollment	Current	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		Utilization											
Bayside	1,075	Enrollment	906	879	851	852	826	761	744	739	781	782	769
		Utilization	84%	82%	79%	79%	77%	71%	69%	69%	73%	73%	72%
Brookside	1,035	Enrollment	774	813	782	799	775	792	816	817	814	830	851
		Utilization	75%	79%	76%	77%	75%	77%	79%	79%	79%	80%	82%
Clear Creek	1,016	Enrollment	666	650	658	640	669	622	601	558	567	556	542
		Utilization	66%	64%	65%	63%	66%	61%	59%	55%	56%	55%	53%
Clear Lake	899	Enrollment	810	772	784	744	727	676	662	644	615	610	594
		Utilization	90%	86%	87%	83%	81%	75%	74%	72%	68%	68%	66%
Creekside	1,094	Enrollment	944	962	967	973	968	970	906	883	860	892	918
		Utilization	86%	88%	88%	89%	88%	89%	83%	81%	79%	82%	84%
League City	1,035	Enrollment	1,016	1,025	1,012	1,009	982	949	932	923	926	918	906
		Utilization	98%	99%	98%	97%	95%	92%	90%	89%	89%	89%	88%
Seabrook	1,075	Enrollment	878	864	845	783	756	703	691	653	639	624	607
		Utilization	82%	80%	79%	73%	70%	65%	64%	61%	59%	58%	56%
Space Center	1,035	Enrollment	779	773	807	769	740	695	663	627	602	603	582
		Utilization	75%	75%	78%	74%	71%	67%	64%	61%	58%	58%	56%
Victory Lakes	1,133	Enrollment	929	910	929	883	829	778	780	787	784	796	807
		Utilization	82%	80%	82%	78%	73%	69%	69%	69%	69%	70%	71%
Westbrook	1,133	Enrollment	1,169	1,144	1,099	1,078	1,058	1,058	1,066	1,079	1,095	1,097	1,105
		Utilization	103%	101%	97%	95%	93%	93%	94%	95%	97%	97%	98%
Total IS Capacity	10,530												
Projected Intermediate School Total			8,871	8,792	8,734	8,530	8,330	8,004	7,861	7,710	7,683	7,708	7,681

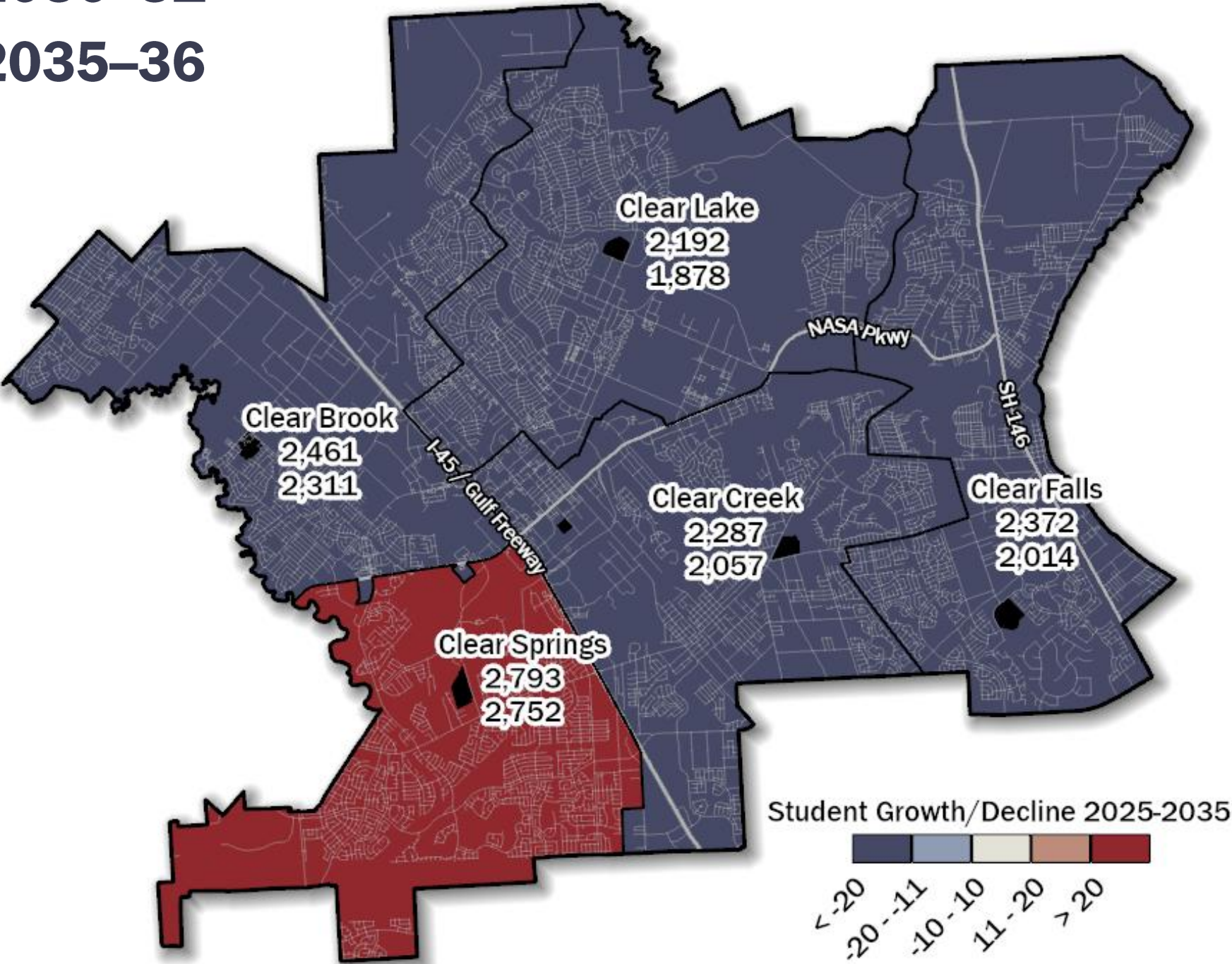
Below 60%	60% to 79%	80% to 100%	101% to 120%	Above 120%
Underutilized	Moderately Utilized	Optimal Utilization	Elevated Utilization	Critically Overutilized

*Projected Enrollment = resident students +/- transfers.

Projected Resident Students by High School Attendance Zone

2030–31

2035–36



The 2025–26 high school attendance zones are labeled with the number of students projected to live within each zone in Fall 2030 (top number) and Fall 2035 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2035–36, with shades of red indicating growth and shades of blue indicating decline.

Projected Enrollment and Utilization by High School Campuses



PASA Demographic Study - 2025–26 - Clear Creek ISD Projected Enrollment - 9th–12th Grade Students*

High Schools	Capacity	Enrollment	Current	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		Utilization											
Clear Brook	2,500	Enrollment	2,166	2,159	2,140	2,093	2,130	2,164	2,111	2,110	2,108	2,034	2,014
		Utilization	87%	86%	86%	84%	85%	87%	84%	84%	84%	81%	81%
Clear Creek	2,500	Enrollment	2,339	2,315	2,231	2,211	2,220	2,205	2,178	2,141	2,055	2,001	1,975
		Utilization	94%	93%	89%	88%	89%	88%	87%	86%	82%	80%	79%
Clear Falls	2,500	Enrollment	2,519	2,436	2,394	2,365	2,268	2,265	2,173	2,117	2,011	1,930	1,907
		Utilization	101%	97%	96%	95%	91%	91%	87%	85%	80%	77%	76%
Clear Lake	2,500	Enrollment	2,463	2,361	2,303	2,249	2,232	2,223	2,161	2,129	2,068	1,949	1,909
		Utilization	99%	94%	92%	90%	89%	89%	86%	85%	83%	78%	76%
Clear Springs	2,500	Enrollment	2,625	2,477	2,488	2,544	2,606	2,688	2,681	2,668	2,694	2,657	2,647
		Utilization	105%	99%	100%	102%	104%	108%	107%	107%	108%	106%	106%
Clear Horizons	500	Enrollment	496	496	496	496	496	496	496	496	496	496	496
		Utilization	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Clear Path	130	Enrollment	103	103	103	103	103	103	103	103	103	103	103
		Utilization	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%
Clear View	350	Enrollment	193	193	193	193	193	193	193	193	193	193	193
		Utilization	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%
Total HS Capacity	13,480												
Projected High School Total			12,904	12,540	12,348	12,254	12,248	12,337	12,096	11,957	11,728	11,363	11,244

Below 60%	60% to 79%	80% to 100%	101% to 120%	Above 120%
Underutilized	Moderately Utilized	Optimal Utilization	Elevated Utilization	Critically Overutilized

*Projected Enrollment = resident students +/- transfers.

Demographic Study Key Findings



Aging Student Population

The largest cohorts in CCISD in the last decade have largely been in the secondary grades. The current high school grades are the largest cohorts in the District. As these students graduate and are replaced by smaller kindergarten classes, this difference in class sizes will contribute to continued enrollment decline.



Students from New Housing

Both single-family and multi-family housing continue to drive student enrollment in the District. However, the students generated by new residential development are being offset by enrollment declines attributable to other factors.



Birth Trends

Births to mothers living in Clear Creek ISD peaked in 2020 and have begun a steady decline. The (adjusted) births show a continued decline for the next four years. Kindergarten enrollment is now approximately 90% of the corresponding birth rate.



Kindergarten Enrollment

The kindergarten enrollment is now smaller than it was in Fall 2002. These smaller KG class sizes will create lower student enrollment as these classes matriculate through CCISD.



Alternative Educational Opportunities (AEOs)

Private schools attract the largest share of students leaving CCISD. Charter and virtual schools also impact the District, but to a lesser extent.



QUESTIONS?



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